

No.	Dept./Agency		Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
10	Preamble	/	LeBlanc		1 / 12 - Body	Clarifies language related to the authority to increase non-State General Fund appropriations and the commissioner of administration's authority to increase and decrease positions and funding related to transfer of positions between departments.	\$0
519	Preamble	/	LeBlanc		10 / 26 - Body	Language authorizing carryforward of Incentive Fund rewards received in FY 2001-2002.	\$0
609	Executive Department	/ Executive Office	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		11 / 5 - Body	Moves funding for Human Rights Commission (\$36,000), Governor's Mansion (\$20,000), professional services (\$3,700), and La. Resource Center for Educators (\$590,000) to the supplemental budget. Companion amendment restores funding for supplemental pay for local law enforcement to the base budget.	(\$649,700)
724	Executive Department	/ Executive Office	LeBlanc		11 / 5 - Body	Eliminates enhanced funding in the Administrative Program for professional services contracts to be used for contingency planning.	(\$250,000)
725	Executive Department	/ Executive Office	LeBlanc		11 / 5 - Body	Eliminates funding from the base budget of the Administrative Program for professional services contracts related to the reengineering of the departments of Social Services, Revenue, Health and Hospitals, and Economic Development.	(\$700,000)
726	Executive Department	/ Executive Office	LeBlanc		11 / 5 - Body	Eliminates partial funding for the Louisiana Learn Commission from the Administrative Program.	(\$85,000)
727	Executive Department	/ Executive Office	LeBlanc		11 / 5 - Body	Eliminates funding for the state match portion of the Children's Cabinet federal grant from the Adminstrative Program. The grant has never been awarded.	(\$333,333)
48	Executive Department	/ Executive Office	LeBlanc	OPB - 1a	11 / 44 - Body	Performance Data: Adjusts performance data for Troops to Teachers and the Indigent Defender Board to more closely reflect actual performance.	\$0
395	Executive Department	/ Executive Office	LeBlanc	Daniel	12 / 34 - 35 Body	Language requiring \$150,000 from the Oil Spill Contingency Fund be allocated for interagency agreements with state institutions of higher education for research, testing, and development of discharge prevention and training, particularly for full scale well service training and blow-out prevention.	\$0
248	Executive Department	/ Executive Office	LeBlanc	OPB-1c	12 / 34 - 35 Body	Provides funding to the Office of Coastal Activities from the Department of Natural Resources to coordinate the state's expanded coastal restoration efforts related to implementation of the state's Coast 2050 plan; includes 4 positions. IAT \$564,279	\$0

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675		Executive Department / Executive Office	LeBlanc		12 / 34 - 35 Body	Provides funding to the Louisiana Indigent Defense Assistance Board for the Capital Program in accordance with R.S. 15:149.1 and 151.2(E)(2)	\$300,000
588		Executive Department / Executive Office	Winston		12 / 34 - 35 Body	Provides funding to the Administrative Program for the Center for Development and Learning.	\$615,000
705		Executive Department / Executive Office	Smith, Jack	Hebert	12 / 34 - 35 Body	Provides funding to the Administrative Program- Office of Rural Development for the La. Rural Water Association.	\$210,000
777	609-614, 617, 618, 621-634, 636-637	Executive Department / Executive Office	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		12 / 50 - Supp Excess deductions	Restores partial funding for the Louisiana Resource Center for Educators to the supplemental budget. Companion amendment restores funding for supplemental pay for local law enforcement to the base budget.	\$189,936
610	609-614, 617, 618, 621-634, 636-637	Executive Department / Executive Office	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		12 / 50 - 23 Supp Sales Tax 1	Moves funding for Human Rights Commission (\$36,000), Governor's Mansion (\$20,000), professional services (\$3,700), and La. Resource Center for Educators (\$400,064) to the supplemental budget. Companion amendment restores funding for supplemental pay for local law enforcement to the base budget.	\$459,764
49		Executive Department / Office of Indian Affairs	LeBlanc	OPB - 2a	13 / 3 - Body	Eliminates funding from the Allen Parish Local Government Gaming Mitigation Fund. The compact between the State and the Coushatta Indian Tribe allows the tribe to send funds directly to the parish. STDED (\$7,600,000)	\$0
125		Executive Department / Office of Indian Affairs	LeBlanc	OPB-1b	13 / 16 - Body	Language amendment allows agency to carryforward funds from current year collections generated from the sale of Native American license plates to be used for scholarships for Native American students.	\$0
438		Executive Department / Louisiana Manufactured Housing Commission	LeBlanc	OPB-e1	14 / 3 - Body	Provides Federal Funds for inspection of manufactured housing units shipped into the state and for inspection of manufacturing facilities, including 3 positions. FED \$144,900	\$0
439		Executive Department / Louisiana Manufactured Housing Commission	LeBlanc	OPB-e2	14 / 3 - Body	Provides increased funding from the Louisiana Manufactured Housing Commission Fund for criminal background checks of license applicants. STDED \$20,000	\$0
249		Executive Department / Division of Administration	LeBlanc	OPB-2c	14 / 21 - Body	Eliminates funding for the Office of Information Technology centralization initiative. OIT has determined the recommended projects are not candidates for consolidation. IAT (\$2,182,144)	\$0

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611		Executive Department / Division of Administration	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		14 / 21 - <i>Body</i>	Moves funding for various LEAF payments and computer upgrades and maintenance to the supplemental budget. Companion amendment restores funding for supplemental pay for local law enforcement to the base budget.	(\$1,692,464)
	609-614, 617, 618, 621-634, 636-637						
728		Executive Department / Division of Administration	LeBlanc		14 / 21 - <i>Body</i>	Eliminates funding from the Executive Administration Program for enhancements in the Prison Enterprises contract.	(\$332,130)
764		Executive Department / Division of Administration	LeBlanc		14 / 21 - <i>Body</i>	Eliminates funding for SAP software ugrades from the Executive Administration Program. Companion amendment restores funding to the supplemental budget.	(\$1,500,000)
	765						
769		Executive Department / Division of Administration	LeBlanc		14 / 21 - <i>Body</i>	Eliminates partial funding to the Executive Adminsitration Program for the Office of Information Technology's Master Technology Plan. Companion amendment restores funding to the supplemental budget.	(\$250,000)
	770						
50		Executive Department / Division of Administration	LeBlanc	OPB - 3a	16 / 37 - 38 <i>Body</i>	Provides funding and 1 position to the Executive Administration Program for finance and support services for the Office of Women's Services, the Louisiana Manufactured Housing Commission and other Boards and Commissions.	\$41,000
51		Executive Department / Division of Administration	LeBlanc	OPB - 4a	16 / 37 - 38 <i>Body</i>	Provides funding to the Executive Administration Program for legal services for construction litigation activities.	\$0
						IAT \$150,000	
250		Executive Department / Division of Administration	LeBlanc	OPB-3c	16 / 37 - 38 <i>Body</i>	Provides funding to the Executive Administration program for a professional services contract in accordance with Act 150 of the 2002 1st E.S.	\$75,000
252		Executive Department / Division of Administration	LeBlanc	OPB-4c	16 / 37 - 38 <i>Body</i>	Provides IAT from the Dept. of Insurance to the Executive Administration for moving expenses.	\$0
						IAT \$200,000	
612		Executive Department / Division of Administration	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		16 / 37 - 38 <i>Supp Sales Tax 1</i>	Moves funding for various LEAF payments and computer upgrades and maintenance to the supplemental budget. Companion amendment restores funding for supplemental pay for local law enforcement to the base budget.	\$1,692,464
	609-614, 617, 618, 621-634, 636-637						
765		Executive Department / Division of Administration	LeBlanc		16 / 37 - 38 <i>Supp Excess deductions</i>	Restores funding for SAP software upgrades for the Executive Administration Program to the supplemental budget. Companion amendment eliminated funding from the base budget.	\$1,500,000
	764						

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770		Executive Department / Division of Administration	LeBlanc		16 / 37 - 38	Provides partial funding to the Executive Administration Program for the Office of Information Technology's Master Technology Plan. Companion amendment removes funding from the base budget.	\$250,000
769					Supp Sales Tax 3		
251		Executive Department / Department of Military Affairs	LeBlanc	OPB-5c	17 / 44 -	Performance Data: Adjusts the standards for performance indicators in the Emergency Preparedness Program to more accurately reflect actual performance.	\$0
					Body		
706		Executive Department / Department of Military Affairs	Downer		18 / 38 - 39	Provides funding to the Military Affairs Program for supplemental pay for military police, in accordance with Act 8 of the 2001 2nd E.S.	\$90,750
					Body		
126		Executive Department / Office of Women's Services	LeBlanc	OPB-2b	20 / 3 -	Provides additional funding from the Family Violence Prevention and Services State Grant for family violence services, and adjusts related indicators.	\$0
					Body		
						FED \$79,173	
52		Executive Department / Louisiana Stadium and Exposition District	LeBlanc	OPB - 5a	20 / 27 -	Eliminates funding through the New Orleans Area Economic Development Fund in accordance with Act 73 of the 2002 1st E.S. Companion amendment provides funding through the new Sports Franchise Fund.	\$0
53					Body		
						STDED (\$4,030,000)	
127		Executive Department / Louisiana Stadium and Exposition District	LeBlanc	OPB-3b	20 / 37 -	Performance Data: Provides standards for performance indicators and deletes indicators related to revenues dedicated to sports franchises.	\$0
					Body		
53		Executive Department / Louisiana Stadium and Exposition District	LeBlanc	OPB - 6a	21 / 16 - 17	Provides funding from the New Orleans Sports Franchise Fund in accordance with Act 73 of the 2002 1st E.S. Companion amendments delete funding from the New Orleans Area Tourism and Economic Development Fund.	\$0
52, 61, 63, 65					Body		
						STDED \$6,259,313	
54		Executive Department / Louisiana Stadium and Exposition District	LeBlanc	OPB - 7a	21 / 16 - 17	Provides increased funding for expenses related to the operation of the Superdome and the New Orleans Arena.	\$0
					Body		
						SELF \$4,216,100	
55		Executive Department / Louisiana Commission on Law Enforcement and the Administration of Criminal Justice	LeBlanc	OPB - 8a	23 / 10 - 11	Provides increased funding to the State Programs for the automated Victim Notification System (VINE).	\$87,314
					Body		
656		Executive Department / Office of Elderly Affairs	Murray	Hunter	26 / 30 - 31	Provides funding to the Administrative Program for the Senior Outreach Revival Entity (SCORE).	\$75,000
					Body		
702		Executive Department / Office of Elderly Affairs	LeBlanc	Hammett	26 / 30 - 31	Provides funding to Parish Councils on Aging Program for the Concordia Parish Council on Aging.	\$50,000
					Body		
181		Elected Officials / Secretary of State	LeBlanc	Morrish	30 / 23 - 24	Provides funding to the Museum and Other Operations Program for the Oil and Gas Museum in Jennings.	\$100,000
					Body		

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Companion No.							
535	Elected Officials	/ Secretary of State	LeBlanc		30 / 23 - 24 <i>Body</i>	Provides funding from SGF and revenues raised from a fee increase due to the enactment of Act 79 of the 1st E.S. of 2002 in order to restores cuts made in the Executive Budget process, including 8 positions, and fund a Civil Service reallocation made in the Elections program. Also provides for a MOF swap in the Museums program by substituting SGR with SGF. <div>SELF\$535,485</div>	\$239,320
58	Elected Officials	/ Office of the Attorney General	LeBlanc	OPB - 11a	30 / 45 - <i>Body</i>	Performance Data: Provides performance information in the Civil Law, Risk Litigation, and Gaming Programs.	\$0
442	Elected Officials	/ Office of the Attorney General	LeBlanc	OPB-e6	31 / 25 - <i>Body</i>	Provides increased funding to the Criminal Law and Medicaid Fraud Program due to extension of jurisdiction over abuse in board and care facilities and provider fraud in all federally funded health care programs; includes 4 positions. <div>FED\$213,886</div>	\$71,295
441	Elected Officials	/ Office of the Attorney General	LeBlanc	OPB-e5	31 / 25 - <i>Body</i>	Provides funding for seven high-mileage vehicles which were originally purchased with Federal Funds. Federal restrictions prohibit the expenditure of Federal Funds for such purchases.	\$156,000
440	Elected Officials	/ Office of the Attorney General	LeBlanc	OPB-e3	31 / 25 - <i>Body</i>	Provides funding to the Criminal Law and Medicaid Fraud Program for partial restoration of gubernatorial position reductions. <div>FED\$40,567</div>	\$10,141
443	Elected Officials	/ Office of the Attorney General	LeBlanc	OPB-e7	32 / 18 - <i>Body</i>	Provides funding to the Risk Litigation Program for restoration of gubernatorial position reductions, including three attorney positions. <div>IAT\$167,041</div>	\$0
444	Elected Officials	/ Office of the Attorney General	LeBlanc	OPB-e8	32 / 35 - <i>Body</i>	Restores three positions to the Gaming Program.	\$0
513	Elected Officials	/ Office of the Attorney General	LeBlanc	OPB-e4	33 / 2 - <i>Body</i>	Means of Finance swap in the Criminal Law and Medicaid Fraud Program replaces State General Fund with funds from the Insurance Fraud Fund for the Insurance Fraud Unit to serve as part of a multi-agency insurance fraud task force created pursuant to Act 1312 of the 1999 R.S. <div>STDED\$9,458</div>	(\$9,458)
57	Elected Officials	/ Office of the Attorney General	LeBlanc	OPB - 10a	33 / 5 - <i>Body</i>	Means of Finance swap replaces self-generated revenues with statutory dedications from the Pari-mutuel Live Racing Facility Gaming Control Fund. <div>STDED\$357,987SELF(\$357,987)</div>	\$0
56	Elected Officials	/ Office of the Attorney General	LeBlanc	OPB - 9a	33 / 11 - 12 <i>Body</i>	Provides funding to the Civil Law Program from the Department of Insurance for legal services related to records retention schedule. <div>IAT\$63,016</div>	\$0
255	Elected Officials	/ Office of the Attorney General	LeBlanc	OPB-7c	33 / 11 - 12 <i>Body</i>	Restores budget authority to the Criminal Law and Medicaid Fraud Program for the High Tech Crime Unit. <div>IAT\$3,161</div>	\$0

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		Elected Officials	Office				
		Elected Officials	Office				
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	Companion No.					Other Means of Finance	
	Elected Officials	State T					
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256	Elected Officials	/ Agriculture and Forestry	LeBlanc	OPB-8c	40 / 27 - Body	Reduces federal funds in the Management and Finance and Marketing programs; one time funding from the Commodity Credit Corporation was not removed from the agency's budget. FED (\$1,201,168)	\$0
218	Elected Officials	/ Agriculture and Forestry	LeBlanc	Technical	40 / 38 - Body	Technical (Performance Data): Corrects typographical errors.	\$0
407	Elected Officials	/ Agriculture and Forestry	Thompson		44 / 29 - 30 Body	Provides funding to the Animal Health Services Program for the Poultry Diagnostic Laboratory in Homer, including 3 positions.	\$350,000
406	Elected Officials	/ Agriculture and Forestry	Thompson		44 / 29 - 30 Body	Provides funding to the Marketing Program for the Future Farmers of America program at LSU	\$100,000
257	Elected Officials	/ Agriculture and Forestry	LeBlanc	OPB-9c	44 / 29 - 30 Body	Increase statutory dedications to the La. Agricultural Finance Authority Fund in order to fund debt service for the Boll Weevil Eradication Program at the full \$8,000,000 level. STDED \$945,000	\$0
664	Elected Officials	/ Agriculture and Forestry	LeBlanc, Thompson, Lafleur, Welch, Morrel, McDonald, Hudson, Cazayoux, McCallum, Salter, Jack Smith, John Smith, Murray		44 / 29 - 30 Body	Provides funding for the restoration of 30 positions.	\$1,043,790
691	Elected Officials	/ Agriculture and Forestry	LeBlanc	Morrish and Theunissen	44 / 29 - 30 Body	Provides funding for the payment of debt service; expenses related to infrastructure construction and improvements of rail systems, facilities, and equipment related to the transportation of sugar cane; and for facilitating the further processing of agricultural commodities such as sugar cane, corn, and rice. STDED \$4,000,000	\$0

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Companion No.							Other Means of Finance
5	Elected Officials	/ Commissioner of Insurance	LeBlanc	Technical	45 / 38 -	Technical: Performance Data, changes performance standards.	\$0
Body							
128	Elected Officials	/ Commissioner of Insurance	LeBlanc	OPB-4b	47 / 8 - 9	Annualizes an IAT agreement with the Attorney General's Office for implementation of records retention project.	\$0
56							SELF \$78,016
260	Elected Officials	/ Commissioner of Insurance	LeBlanc	OPB-12c	47 / 8 - 9	Provides funding in the Administration/Fiscal Program for telephone and data lines resulting from relocation to the Poydras Building (7 months funding).	\$0
Body							SELF \$129,094
261	Elected Officials	/ Commissioner of Insurance	LeBlanc	OPB-13c	47 / 8 - 9	Provides funding for information system infrastructure replacement and maintenance.	\$0
Body							SELF \$638,210
259	Elected Officials	/ Commissioner of Insurance	LeBlanc	OPB-11c	47 / 8 - 9	Restores funding for supplies in the Administration/Fiscal Program.	\$0
Body							SELF \$114,172
258	Elected Officials	/ Commissioner of Insurance	LeBlanc	OPB-10c	47 / 8 - 9	Restores funding for travel expenses associated with in-state and out-of-state audits.	\$0
Body							SELF \$100,000
448	Elected Officials	/ Commissioner of Insurance	LeBlanc	OPB-e12	47 / 8 - 9	Provides for an increase in Fees and Self-generated Revenues to move information technology equipment to the new building.	\$0
Body							SELF \$610,000
447	Elected Officials	/ Commissioner of Insurance	LeBlanc	OPB-e11	47 / 8 - 9	Provides for an increase in Fees and Self-generated Revenues for moving expenses.	\$0
Body							SELF \$200,000
401	Elected Officials	/ Commissioner of Insurance	Smith, Jack		47 / 8 - 9	Provides funding to the Market Compliance Program for restoration of funding, including 6 positions, and adjusts standards for related performance indicators.	\$0
Body							SELF \$266,122
62	Department of Economic Development	/ Office of Business Development	LeBlanc	OPB - 15a	48 / 3 -	Eliminates funding for transition expenses for the Hornets relocation to New Orleans; these expenses were provided for in Act 152 of the 2002 1st E.S.	(\$1,750,000)
Body							
262	Department of Economic Development	/ Office of Business Development	LeBlanc	OPB-14c	48 / 3 -	Transfers \$130,000 and one position (Military Service Director) from the Cluster Services Program to the Business Services Program.	\$0
Body							

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613	Department of Economic Development	/ Office of Business Development	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston	OPB-15a	48 / 3 -	Moves funding for various activities to the supplemental budget. Companion amendment restores funding for supplemental pay for local law enforcement to the base budget.	(\$3,503,516)
64	Department of Economic Development	/ Office of Business Development	LeBlanc	OPB-15a	48 / 3 -	Eliminates transfer from CRT in accordance with Act 73 of the 2002 1st E.S., which redirects funding from the New Orleans Area Tourism and Economic Development Fund.	\$0
723	Department of Economic Development	/ Office of Business Development	LeBlanc		48 / 3 -	IAT (\$600,000)	(\$1,500,000)
719	Department of Economic Development	/ Office of Business Development	LeBlanc		48 / 3 -	Eliminates funding in the Business Services Program for the Public Health Research Facility; to be funded in capital outlay budget.	(\$897,600)
720	Department of Economic Development	/ Office of Business Development	LeBlanc		48 / 3 -	Eliminates funding in the Business Services Program for the Economic Grants Match Program.	(\$100,000)
42	Department of Economic Development	/ Office of Business Development	LeBlanc	OPB - 1aT	48 / 56 -	Eliminates additional funding in the Business Services Program for the Sugar Bowl.	\$0
450	Department of Economic Development	/ Office of Business Development	LeBlanc	OPB-e14	49 / 9 -	Technical (Performance Data): Corrects a typographical error in a key performance objective regarding the Grants Services activity in the Business Services Program.	\$0
98	Department of Economic Development	/ Office of Business Development	Morrell		50 / 19 - 20	Provides funding to Resource Services Program for Economic Development Specialists, includes 2 positions.	\$200,000
99	Department of Economic Development	/ Office of Business Development	Morrell		50 / 19 - 20	SELF \$105,849	\$250,000
113	Department of Economic Development	/ Office of Business Development	LeBlanc	Damico	50 / 19 - 20	Provides funding to the Business Services Program for Occupational Search for pre-job skills training.	\$50,000
241	Department of Economic Development	/ Office of Business Development	Murray	Hunter	50 / 19 - 20	Provides funding to the Business Services Program for the Tri-Ward Housing Program for home repairs necessary for occupancy.	\$100,000

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236		Department of Economic Development / Office of Business Development	Murray		50 / 19 - 20 <i>Body</i>	Provides funding for the Business Services Program for expenses of the New Orleans Convention Center for the 2004 National Baptist Convention.	\$75,000
235		Department of Economic Development / Office of Business Development	Murray	Lucas	50 / 19 - 20 <i>Body</i>	Provides funding to the Business Services Program for Gatekeepers, a faith-based organization, for community projects to foster economic development in the Greater New Orleans area.	\$100,000
263		Department of Economic Development / Office of Business Development	LeBlanc	OPB-15c	50 / 19 - 20 <i>Body</i>	Provides the the state match requirement for the Delta Regional Authority (DRA) in order for the DRA to receive \$5.3 million Federal dollars. The DRA will provide services to the poor.	\$106,375
264		Department of Economic Development / Office of Business Development	LeBlanc	OPB-16c	50 / 19 - 20 <i>Body</i>	Provides support for the Renewal Communities and each of their respective managing organizations (CORAs). Each CORA will receive \$50,000 to market tax benefits to new and existing businesses in 28 parishes.	\$200,000
574		Department of Economic Development / Office of Business Development	Thompson		50 / 19 - 20 <i>Body</i>	Provides funding for the Business Services Program to assist in start-up costs for planning and implementation for Louisiana Purchase Trade Days.	\$40,000
655		Department of Economic Development / Office of Business Development	LeBlanc	Peychaud	50 / 19 - 20 <i>Body</i>	Provides funding for the Business Services Program for the New Orleans Redevelopment Authority to create a Hoffman Triangle impact neighborhood to support area economic development through neighborhood revitalization.	\$100,000
676		Department of Economic Development / Office of Business Development	LeBlanc		50 / 19 - 20 <i>Body</i>	Provides additional funding to the Business Services Program for the 12 Small Business Development Centers located throughout the state.	\$100,000
678		Department of Economic Development / Office of Business Development	Downer		50 / 19 - 20 <i>Body</i>	Provides funding to the Business Services Program for the establishment of a South Louisiana Economic Council Technology Center to be located on the Nicholls State University Campus. The funding is contingent upon the receipt of \$500,000 private sector and \$1,000,000 federal funding. DED will certify the receipt of the \$1,500,000 to the commissioner of administration and the Joint Legislative Committee on the Budget.	\$500,000
701		Department of Economic Development / Office of Business Development	LeBlanc	Hammett	50 / 19 - 20 <i>Body</i>	Provides funding to the Business Services Program for the Concordia Parish Economic Development District.	\$50,000
774		Department of Economic Development / Office of Business Development	Triche		50 / 19 - 20 <i>Body</i>	Reduces funding to the Business Services Program for the LA Technology Park; companion amendment provides funding to DHH-Medical Vendor Payments for increased reimbursement of services for infants under three years of age.	(\$482,166)
614	545 609-614, 617, 618, 621-634, 636-637	Department of Economic Development / Office of Business Development	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		50 / 49 - <i>Supp Sales Tax 1</i>	Moves funding for various activities to the supplemental budget. Companion amendment restores funding for supplemental pay for local law enforcement to the base budget.	\$3,503,516

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63		Department of Culture, / Office of the Secretary Recreation and Tourism	LeBlanc	OPB - 16a	51 / 5 -	Eliminates funding from the New Orleans Tourism and Economic Development Fund due to the implementation of Act 73 of the 2002 1st E.S.	\$0
53					Body	STDED (\$800,000)	
451		Department of Culture, / Office of the Secretary Recreation and Tourism	LeBlanc	OPB-e15	51 / 19 -	Restores two positions and funding in the Management and Finance Program.	\$107,724
					Body	IAT \$8,216	
633		Department of Culture, / Office of the Secretary Recreation and Tourism	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		51 / 19 -	Moves funding for Norton anti-virus software to the supplemental budget. Companion amendment restores funding for supplemental pay for local law enforcement to the base budget.	(\$80,842)
609-614, 617, 618, 621-634, 636 637					Body		
634		Department of Culture, / Office of the Secretary Recreation and Tourism	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		51 / 39 - 40	Moves funding for Norton anti-virus software to the supplemental budget. Companion amendment restores funding for supplemental pay for local law enforcement to the base budget.	\$80,842
609-614, 617, 618, 621-634, 636 637					Supp Sales Tax 1		
65		Department of Culture, / Office of State Museum Recreation and Tourism	LeBlanc	OPB - 17a	53 / 3 -	Deletes IAT from UNO for the Civil Rights Museum due to implementation of Act 73 of the 1st E. S., which eliminated the New Orleans Tourism and Economic Development Fund.	\$0
53					Body	IAT (\$60,000)	
219		Department of Culture, / Office of State Museum Recreation and Tourism	LeBlanc	Technical	53 / 10 -	Technical (Performance Data): Corrects typographical errors.	\$0
					Body		
617		Department of Culture, / Office of State Parks Recreation and Tourism	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		53 / 44 -	Moves funding for a portion of state park operations to the supplemental budget. Companion amendment restores funding for supplemental pay for local law enforcement to the base budget.	(\$4,279,120)
609-614, 617, 618, 621-634, 636 637					Body		
773		Department of Culture, / Office of State Parks Recreation and Tourism	LeBlanc		53 / 44 -	Reduces funding in the Parks and Recreation Program from a delay in the implementation of new facilities.	(\$167,795)
					Body		
66		Department of Culture, / Office of State Parks Recreation and Tourism	LeBlanc	OPB - 18a	54 / 16 - 17	Provides Federal Funds from DOTD to the Los Adaes State Historic Site to prepare a master plan to present the history of the site.	\$0
					Body	IAT \$331,700	

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
566		Department of Culture, / Office of State Parks Recreation and Tourism	LeBlanc		54 / 16 - 17	Provides funding in the Parks and Recreation Program for expenses related to the Audubon Golf Trail.	\$250,000
					Body		
618		Department of Culture, / Office of State Parks Recreation and Tourism	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		54 / 16 - 17	Moves funding for a portion of state park operations to the supplemental budget. Companion amendment restores funding for supplemental pay for local law enforcement to the base budget.	\$4,279,120
	609-614, 617, 618, 621-634, 636-637				Supp Sales Tax 1		
653		Department of Culture, / Office of State Parks Recreation and Tourism	LeBlanc	DeWitt	54 / 16 - 17	Provides additional funding to the Kent Plantation House.	\$50,000
					Body		
453		Department of Culture, / Office of Cultural Development Recreation and Tourism	LeBlanc	OPB-e17	54 / 19 -	Provides funding to the Cultural Development Program for salary increases in accordance with a Civil Service Job Study approved effective February 15, 2002.	\$84,132
					Body		
67		Department of Culture, / Office of Cultural Development Recreation and Tourism	LeBlanc	OPB - 19a	55 / 1 -	Deletes funding for a professional services contract for the Percent for the Arts program. Funding is being provided via \$660,000 in IAT from the Capital Outlay Bill, including 2 positions.	(\$50,000)
					Body		
129		Department of Culture, / Office of Cultural Development Recreation and Tourism	LeBlanc	OPB-5b	55 / 1 -	Reduces IAT funding from the Capital Outlay Bill to the Arts Program for the Percent for the Arts activity from \$1.8 million to \$660,000, including 2 positions.	\$0
					Body		
						IAT (\$1,140,000)	
454		Department of Culture, / Office of Cultural Development Recreation and Tourism	LeBlanc	OPB-e18	55 / 1 -	Restores funding to the Arts Program for salaries.	\$60,454
					Body		
220		Department of Culture, / Office of Cultural Development Recreation and Tourism	LeBlanc	Technical	55 / 14 -	Technical (Performance Data): Corrects typographical error.	\$0
					Body		
68		Department of Culture, / Office of Cultural Development Recreation and Tourism	LeBlanc	OPB - 20a	55 / 25 - 26	Provides IAT of Federal Funds from DOTD to the Cultural Development Program for archeological mound trail markers and trail guides.	\$0
					Body		
						IAT \$77,577	
305		Department of Culture, / Office of Cultural Development Recreation and Tourism	McDonald		55 / 25 - 26	Provides funding to the Cultural Development Program for the Bastop Main Street Program for expenses related to the development of a Farmer's Market and Pocket Park.	\$75,000
					Body		
411		Department of Culture, / Office of Cultural Development Recreation and Tourism	Hudson		55 / 25 - 26	Provides funding to the Cultural Development Program for the Creole Heritage Foundation.	\$80,000
					Body		

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
221		Department of Culture, / Office of Tourism Recreation and Tourism	LeBlanc	Technical	56 / 15 - <i>Body</i>	Technical (Performance Data): Corrects typographical errors.	\$0
229		Department of Culture, / Office of Tourism Recreation and Tourism	Salter		56 / 34 - 35 <i>Body</i>	Provides funding to the Marketing Program for the Bass Masters Tournament at Toledo Bend.	\$50,000
304		Department of Culture, / Office of Tourism Recreation and Tourism	LeBlanc	Townsend	56 / 34 - 35 <i>Body</i>	Provides funding to the Marketing Program for the Natchitoches Christmas Festival.	\$50,000
752		Department of Culture, / Office of Tourism Recreation and Tourism	LeBlanc	Bruneau	56 / 34 - 35 <i>Body</i>	Provides funding through the Administrative Program for the Lester E. Kabacoff School of Hotel, Restaurant, and Tourism Administration at the University of New Orleans.	\$100,000
660		Dept. of Transportation / Departmentwide & Development	LeBlanc		57 / 1 - 50	Clarifies and revises objectives and performance indicators; reallocates 65 gubernatorial position cuts in accordance with a DOTD plan; divides the Bridge Trust Program (CCCD) into 2 separate programs for bridge operations and ferry operations.	\$0
301		Department of Transportation and Development / Public Works and Intermodal Transportation Programs	Salter		60 / 22 - 23 <i>Body</i>	Provides for the operating expenses of the Grand Bayou Reservoir Commission.	\$146,355
168		Department of Transportation and Development / Engineering and Operations	LeBlanc	DeWitt	63 / 11 - 12 <i>Body</i>	Provides funding for a feasibility study on methods of increasing fresh water supplies in Bayou Boeuf for irrigation purposes.	\$100,000
70		Department of Public Safety & Corrections - Corrections Services / Corrections - Administration	LeBlanc	OPB - 22a	63 / 43 - <i>Body</i>	Performance Data: Provides missing performance data.	\$0
71	73	Department of Public Safety & Corrections - Corrections Services / Corrections - Administration	LeBlanc	OPB - 23a	64 / 5 - <i>Body</i>	Technical (Performance Data): corrects standards for various performance indicators.	\$0
233		Department of Public Safety & Corrections - Corrections Services / Corrections - Administration	Murray		65 / 29 - 30 <i>Body</i>	Language amendment requires \$250,000 of TANF funds appropriated for post-release training programs to be allocated to the Opportunities Industrialization Center of New Orleans.	\$0
73	71	Department of Public Safety & Corrections - Corrections Services / C. Paul Phelps Correctional Center	LeBlanc	OPB - 25a	65 / 39 - <i>Body</i>	Technical (Performance Data): Corrects standards for various performance indicators.	\$0
72		Department of Public Safety & Corrections - Corrections Services / C. Paul Phelps Correctional Center	LeBlanc	OPB - 24a	66 / 41 - 42 <i>Body</i>	Provides increased funding to the Auxiliary Program for canteen services. <div>SELF\$50,000</div>	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
74		Department of Public Safety & Corrections - Corrections Services	/ Avoyelles Correctional Center	LeBlanc	OPB - 26a	69 / 12 - 13 Provides increased funding to the Auxiliary Account for canteen services. <i>Body</i> SELF \$100,000	\$0
131		Department of Public Safety & Corrections - Corrections Services	/ Winn Correctional Center	LeBlanc	OPB-7b	71 / 10 - 11 Provides funding for a 2.4% inflation adjustment for operating expenses of Winn Correctional Center. <i>Body</i>	\$378,002
132		Department of Public Safety & Corrections - Corrections Services	/ Allen Correctional Center	LeBlanc	OPB-8b	71 / 54 - Provides funding for a 2.4% inflation adjustment in operating services for the Allen Correctional Center. <i>Body</i>	\$378,921
75		Department of Public Safety & Corrections - Corrections Services	/ Work Training Facility-North	LeBlanc	OPB - 27a	73 / 22 - Provides funding from DHH for work crews at the Pinecrest State School. Includes adjustments to related performance indicators. <i>Body</i> IAT \$22,536	\$0
76		Department of Public Safety & Corrections - Corrections Services	/ Work Training Facility-North	LeBlanc	OPB - 28a	74 / 12 - 13 Provides increased funding to the Auxiliary Program for canteen services. <i>Body</i> SELF \$50,000	\$0
658	659	Department of Public Safety & Corrections - Corrections Services	/ Office of Youth Development	LeBlanc		80 / 23 - Eliminates funding for the Swanson Correctional Center for Youth-Madison Parish Unit. Companion amendment restores funding to Adminstration for transition expenses. <i>Body</i>	(\$17,199,418)
38		Department of Public Safety & Corrections - Corrections Services	/ Office of Youth Development	Winston	Powell	82 / 27 - 28 Restores funding to the Contract Services Program for residential facilities in the Livingston, St. Helena, Tangipahoa, Washington, and St. Tammany areas. <i>Body</i>	\$1,000,000
37		Department of Public Safety & Corrections - Corrections Services	/ Office of Youth Development	Winston	Powell	82 / 27 - 28 Restores funding to the Contract Services Program for the Horizon House (shelter care facility) in Tangipahoa Parish. <i>Body</i>	\$306,450
114		Department of Public Safety & Corrections - Corrections Services	/ Office of Youth Development	LeBlanc	Doerge	82 / 27 - 28 Restores funding to the Contract Services Program for the Hope Youth Ranch, a residential juvenile facility in Webster Parish. <i>Body</i>	\$245,244
230		Department of Public Safety & Corrections - Corrections Services	/ Office of Youth Development	Salter		82 / 27 - 28 Provides additional funding to the Contract Services Program for the Ware Youth Center. <i>Body</i>	\$300,000
398		Department of Public Safety & Corrections - Corrections Services	/ Office of Youth Development	Hopkins	Montgomery	82 / 27 - 28 Provides funding to the Contract Services Program for restoration of funding for the Johnny Grey Jones shelter care facility. <i>Body</i>	\$503,050
421		Department of Public Safety & Corrections - Corrections Services	/ Office of Youth Development	Smith, John		82 / 27 - 28 Provides funding to the Contract Services Program for restoration of funding to the Vernon House shelter care facility. <i>Body</i>	\$300,000

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund	
Companion No.						Other Means of Finance		
659		Department of Public Safety & Corrections - Corrections Services	/ Office of Youth Development	LeBlanc	82 / 27 - 28	Provides funding for housing juveniles in secure facilities and transition expenses related to relocation from the Swanson Correctional Center for Youth-Madison Parish Unit. Companion amendment eliminates funding for the Swanson Correctional Center for Youth-Madison Parish Unit.	\$17,199,418	
658					Body			
77		Department of Public Safety & Corrections - Public Safety Services	/ Adult Community - Based Rehabilitation Programs	LeBlanc	OPB - 29a	83 / 3 -	Reduces funding for 71 beds in the Adult Community Based Rehabilitation Program. Companion amendment transfers funding to the Sheriff's Housing of State Inmates Program for 71 beds at the Lafayette Community Correctional Center.	(\$472,949)
95					Body			
133		Department of Public Safety & Corrections - Public Safety Services	/ Office of Management and Finance	LeBlanc	OPB-9b	83 / 47 -	Provides funding for the development of an information technology offsite disaster recovery facility. Requires approval from the Office of Information Technology.	\$448,671
					Body			
81		Department of Public Safety & Corrections - Public Safety Services	/ Office of State Police	LeBlanc	OPB - 33a	85 / 1 -	Annualizes a BA-7 approved by JLCB in Jan., 2002, that reduced funding from the Riverboat Gaming Fund and 1 auditor position in accordance with ACT 844 of the 2001 R.S.	\$0
					Body	STDED (\$49,347)		
457		Department of Public Safety & Corrections - Public Safety Services	/ Office of State Police	LeBlanc	OPB-e21	86 / 39 -	Means of Finance swap replaces State General Funds with Riverboat Gaming Funds, which were recognized by the Revenue Estimating Conference.	(\$200,000)
					Body	STDED \$200,000		
79		Department of Public Safety & Corrections - Public Safety Services	/ Office of State Police	LeBlanc	OPB - 31a	86 / 42 -	Means of Finance swap replaces self-generated revenues with statutory dedications in accordance with Act 118 of the 2002 1st E.S.	\$0
					Body	STDED \$754,802 SELF (\$754,802)		
78		Department of Public Safety & Corrections - Public Safety Services	/ Office of State Police	LeBlanc	OPB - 30a	86 / 56 -	Language amendment authorizing the Office of State Police to carry forward self-generated revenues derived from state and federal drug forfeitures for expenditure in FY 2002-2003.	\$0
					Body			
80		Department of Public Safety & Corrections - Public Safety Services	/ Office of State Police	LeBlanc	OPB - 32a	86 / 56 -	Language amendment requires oversight from the Office of Information Technology for the acquisition of software for mobile data computer equipment.	\$0
					Body			
134		Department of Public Safety & Corrections - Public Safety Services	/ Office of State Police	LeBlanc	OPB-11b	86 / 56 -	Provides funding to the Bureau of Criminal Records and Identification from the Criminal Identification and Information Fund in accordance with Act 118 of the 2002 1st E.S.	\$0
					Body	STDED \$1,029,099		
456		Department of Public Safety & Corrections - Public Safety Services	/ Office of State Police	LeBlanc	OPB-e20	87 / 1 -	Moves funding to base budget. Companion amendment deletes supplemental language because Pari-mutuel Live Racing Facility revenues were recognized by Revenue Estimating Conference.	\$0
565					Body	STDED \$450,000		
565		Department of Public Safety & Corrections - Public Safety Services	/ Office of State Police	LeBlanc	OPB-e20	87 / 1 - 13	Deletes supplemental language because Pari-mutuel Live Racing Facility revenues were recognized by Revenue Estimating Conference. Companion amendment moves Statutory Dedication to base budget.	\$0
456					Supp Racing	STDED (\$450,000)		

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund	
Companion No.						Other Means of Finance		
83		Department of Public Safety & Corrections - Public Safety Services	/ Office of Motor Vehicles	LeBlanc	OPB - 35a	87 / 16 - <i>Body</i>	Annualizes a BA-7 approved by JLCB in March 2002 that reduced funding and 2 positions in accordance with Act 844 of the 2001 R.S. SELF (\$90,186)	\$0
82		Department of Public Safety & Corrections - Public Safety Services	/ Office of Motor Vehicles	LeBlanc	OPB - 34a	88 / 20 - 21 <i>Body</i>	Language amendment requires oversight from the Office of Information Technology for the motor vehicle reengineering project.	\$0
135		Department of Public Safety & Corrections - Public Safety Services	/ Office of State Fire Marshal	LeBlanc	OPB-10b	89 / 46 - <i>Body</i>	Provides additional funding from the Fire Marshal Fund for installation of a management information system to allow electronic submissions and communications from architectural, engineering, and construction industries. STDED \$480,530	\$0
266		Department of Public Safety & Corrections - Public Safety Services	/ Office of State Fire Marshal	LeBlanc	OPB-18c	89 / 46 - <i>Body</i>	Performance Data: Adjusts standards for supporting level indicators in the supporting document.	\$0
458		Department of Public Safety & Corrections - Public Safety Services	/ Office of State Fire Marshal	LeBlanc	OPB-e22	89 / 46 - <i>Body</i>	Provides funding for enhanced licensing requirements for sprinkler system contractors and workers in accordance with Act 132 of the 2002 1st E.S. STDED \$91,070	\$0
209	516, 758	Department of Health and Hospitals	/ Preamble	LeBlanc		92 / 14 - <i>Body</i>	Language amendment authorizing carryforward of unspent Fees & Self-generated Revenues from FY01-02; companion amendment permits use of these funds for Medical Vendor Payments.	\$0
673	674	Health and Hospitals	/ DHH Preamble	LeBlanc		92 / 29 - 30 <i>Body</i>	Language authorizing the Secretary of DHH to transfer up to \$500,000 in SGF from other DHH agencies to the Office of the Secretary for the purpose of matching funds for a federal grant for the Louisiana Assistive Technologies Access Network (LATAN). Companion amendment provides for expenditure in Office of the Secretary.	\$0
200		Department of Health and Hospitals	/ Preamble	Winston		92 / 43 - 44 <i>Body</i>	Language directing the Office of Mental Health to make quarterly reports to the JLCB regarding its efforts to shift child and adolescent mental health services from inpatient care to community-based services.	\$0
202		Department of Health and Hospitals	/ Preamble	Scalise		92 / 43 - 44 <i>Body</i>	Language directing the Office of Mental Health to make quarterly reports to the JLCB on its efforts to address demand for forensic mental health services.	\$0
199		Department of Health and Hospitals	/ Preamble	LeBlanc		92 / 43 - 44 <i>Body</i>	Language authorizing DHH to consolidate Patient Care and Community Support programs in state developmental centers when consolidation supports the transfer of residents from large intermediate care facilities to placements that utilize home and community-based care services or increases the capacity of providers or families to maintain residents in a community care setting.	\$0
3		Department of Health and Hospitals	/ Preamble	LeBlanc		92 / 44 - 45 <i>Body</i>	Deletes language related to nonappropriated funds in accomplishing the nursing home intergovernmental transfer.	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
44		Department of Health and Hospitals / Jefferson Parish Human Services Authority	LeBlanc	OPB - 3aT	93 / 56 - <i>Body</i>	Technical: Identifies Statutory Dedications from Deficit Elimination Fund for the Jefferson Parish Human Services Authority.	\$0
136		Department of Health and Hospitals / Jefferson Parish Human Services Authority	LeBlanc	OPB-12b	93 / 58 - <i>Body</i>	Increases funding in the Administration and General Support Program from the Deficit Elimination Fund for the Group Benefits rate adjustment. STDED \$2,627	\$0
314		Department of Health and Hospitals / Jefferson Parish Human Services Authority	LeBlanc	OPB-d3	93 / 58 - <i>Body</i>	Restores funding to the Jefferson Parish Human Services Authority.	\$618,474
576		Department of Health and Hospitals / Jefferson Parish Human Services Authority	LeBlanc	OPB-dpi1	93 / 58 - <i>Body</i>	Performance Data: Provides changes to objectives and performance indicators due to adoption of the DHH Budget Plan.	\$0
45		Department of Health and Hospitals / Capital Area Human Services District	LeBlanc	OPB - 4aT	95 / 6 - <i>Body</i>	Technical: Identifies Statutory Dedications from Deficit Elimination Fund for the Capital Area Human Services District.	\$0
84		Department of Health and Hospitals / Capital Area Human Services District	LeBlanc	OPB - 36a	95 / 9 - 10 <i>Body</i>	Annualizes IAT from the Office for Addictive Disorders (OAD). BA-7 in the amount of \$523,982 was approved by JLCB on April 10, 2002. IAT \$98,615	\$0
137		Department of Health and Hospitals / Capital Area Human Services District	LeBlanc	OPB-13b	95 / 9 - 10 <i>Body</i>	Increases funding in the Administration and General Support Program from the Deficit Elimination Fund for the Group Benefits rate adjustment. STDED \$79,352	\$0
315		Department of Health and Hospitals / Capital Area Human Services District	LeBlanc	OPB-d4	95 / 9 - 10 <i>Body</i>	Restores funding to the Capital Area Human Services District.	\$609,126
577		Department of Health and Hospitals / Capital Area Human Services District	LeBlanc	OPB-dpi2	95 / 9 - 10 <i>Body</i>	Performance Data: Provides for changes to objectives and performance indicators due to adoption of the DHH Budget Plan.	\$0
527	445	Department of Health and Hospitals / Medical Vendor Administration	LeBlanc	opb-e77	95 / 41 - <i>Body</i>	Eliminates funding for costs of investment adviser for the Medicaid Trust Fund for the Elderly; companion amendment appropriates these funds directly in the State Treasurer's Office. STDED (\$430,768) FED (\$430,767)	\$0
317		Department of Health and Hospitals / Medical Vendor Administration	LeBlanc	OPB-d6	96 / 35 - 36 <i>Body</i>	Provides for professional services (Provider Synergies) in connection with the Medicaid Preferred Drug Program implemented pursuant to Act 395 of the 2001 Regular Session. FED \$1,260,000	\$1,260,000
318		Department of Health and Hospitals / Medical Vendor Administration	LeBlanc	OPB-d7	96 / 35 - 36 <i>Body</i>	Provides for fiscal intermediary costs (UNISYS) in connection with the Medicaid Preferred Drug Program implemented pursuant to Act 395 of the 2001 R.S. FED \$800,000	\$800,000

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
319		Department of Health and Hospitals / Medical Vendor Administration	LeBlanc	OPB-d8	96 / 35 - 36 <i>Body</i>	Provides funding for professional services associated with the implementation of the Individual Client Assessment Profile (ICAP)	\$245,068
						FED	\$245,068
320		Department of Health and Hospitals / Medical Vendor Administration	LeBlanc	OPB-d9	96 / 35 - 36 <i>Body</i>	Provides for eligibility determination costs associated with expanding Medicaid and LaCHIP eligibility to include pregnant women with family incomes not greater than 200% of the Federal Poverty Level.	\$112,037
						FED	\$112,037
321		Department of Health and Hospitals / Medical Vendor Administration	LeBlanc	OPB-d10	96 / 35 - 36 <i>Body</i>	Provides for monitoring to ensure the medical and fiscal effectiveness of the CommunityCARE Program, including 19 positions.	\$582,895
						FED	\$582,895
323		Department of Health and Hospitals / Medical Vendor Administration	LeBlanc	OPB-d12	96 / 35 - 36 <i>Body</i>	Provides for restoration of Medicaid eligibility determination costs, including 175 positions.	\$3,000,000
						FED	\$3,000,000
324		Department of Health and Hospitals / Medical Vendor Administration	LeBlanc	OPB-d13	96 / 35 - 36 <i>Body</i>	Provides for expenses associated with HIPAA Administrative Simplification compliance efforts.	\$257,604
						FED	\$2,318,436
578		Department of Health and Hospitals / Medical Vendor Administration	LeBlanc	OPB-dpi3	96 / 35 - 36 <i>Body</i>	Performance Data: Provides changes to objectives and performance indicators due to adoption of the DHH Budget Plan.	\$0
85	196, 90, 211	Department of Health and Hospitals / Medical Vendor Payments	LeBlanc	OPB - 37a	98 / 3 - <i>Body</i>	Reduces funding for Payments to Private Providers; companion amendment adds like amount to the supplemental budget (1% sales tax).	(\$1,195,387)
						FED	(\$2,931,618)
743		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc		98 / 3 - <i>Body</i>	Reduces funding due to delayed startup of three eligibility/service expansions planned by DHH.	(\$4,000,000)
						FED	(\$9,809,770)
349	348	Department of Health and Hospitals / Medical Vendor Payments	LeBlanc	OPB-d72	98 / 14 - <i>Body</i>	Reduces funding for the Payments to Public Providers Program based on the closure of 6 inpatient beds for children at Central Hospital in Mental Health Area C. Companion amendment eliminates expenditures in OMH.	(\$106,711)
						FED	(\$261,767)
351	350	Department of Health and Hospitals / Medical Vendor Payments	LeBlanc	OPB-d73	98 / 14 - <i>Body</i>	Reduces Payments to Public Providers Program based on the closure of 16 inpatient beds for adolescents at Central Hospital in Mental Healthh Area C. Companion amendment eliminates expenditures in OMH.	(\$282,205)
						FED	(\$700,403)
363	362	Department of Health and Hospitals / Medical Vendor Payments	LeBlanc	OPB-d76	98 / 14 - <i>Body</i>	Reduces funding for the Payments to Public Providers Program associated with a closure of 10 inpatient beds for children in OMH Area A (Southeast). Companion amendment eliminates expenditures in OMH.	(\$297,796)
						FED	(\$739,099)

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund	
Companion No.								
365		Department of Health and Hospitals	/ Medical Vendor Payments	LeBlanc	OPB-d77	98 / 14 - <i>Body</i>	Reduces funding for the Payments to Public Providers Program associated with the closure of 16 inpatient beds for adolescents in OMH Area A (Southeast). Companion amendment eliminates expenditures in OMH.	(\$587,543)
364							FED (\$1,458,219)	
372		Department of Health and Hospitals	/ Medical Vendor Payments	LeBlanc	OPB-d79	98 / 14 - <i>Body</i>	Reduction to Public Provider Payments associated with payments to the Office for Citizens with Developmental Disabilities. Companion amendment reduces expenditures in OCDD.	(\$888,134)
371							FED (\$2,178,097)	
592		Department of Health and Hospitals	/ Medical Vendor Payments	LeBlanc	OPB-dpi4	98 / 38 - 39 <i>Body</i>	Performance Data: Provides an objective and performance indicator for the Uncompensated Care Costs Program related to providing access to medical care for the uninsured and reducing the reliance on the State General Fund by collecting a minimum of \$580 million to \$602 million annually.	\$0
206		Department of Health and Hospitals	/ Medical Vendor Payments	LeBlanc		98 / 46 - <i>Body</i>	Reduces state matching funds to reflect correct match requirement for Medicare Buy-in program.	(\$871,208)
							FED \$871,208	
205		Department of Health and Hospitals	/ Medical Vendor Payments	LeBlanc		98 / 46 - <i>Body</i>	Reduces state matching funds to reflect correct match requirement for Public Providers program.	(\$6,529)
							FED \$6,529	
204		Department of Health and Hospitals	/ Medical Vendor Payments	LeBlanc		98 / 46 - <i>Body</i>	Reduces state matching funds to reflect correct average match requirement for Private Providers program	(\$19,875,280)
							FED \$19,875,280	
325		Department of Health and Hospitals	/ Medical Vendor Payments	LeBlanc	OPB-d14	98 / 46 - <i>Body</i>	Means of Finance adjustment increasing funding to the La. Medical Assistance Trust Fund and reducing SGF. The SGF is used in other DHH agencies for expenditures that do not qualify for federal matching funds.	(\$41,075,737)
							IAT \$10,000,000	
							STDED \$31,075,737	
740		Department of Health and Hospitals	/ Medical Vendor Payments	LeBlanc		98 / 46 - <i>Body</i>	Means of Finance swap replaces state general fund with Health Trust Fund based on revised interest assumption and allocation of one third of the projected earnings on the Medicaid Trust Fund for the Elderly, as provided by law.	(\$2,133,109)
							STDED \$2,133,109	
741		Department of Health and Hospitals	/ Medical Vendor Payments	LeBlanc		98 / 46 - <i>Body</i>	Means of Finance swap replaces state general fund with Medical Assistance Trust Fund.	(\$1,600,000)
							STDED \$1,600,000	
767		Department of Health and Hospitals	/ Medical Vendor Payments	LeBlanc		98 / 46 - <i>Body</i>	Substitutes funding from the Health Trust Fund for state general fund.	(\$350,000)
							STDED \$350,000	
516		Department of Health and Hospitals	/ Medical Vendor Payments	LeBlanc		98 / 49 - <i>Body</i>	Language adding prior year collections to the means of finance. Companion amendment increases expenditure authority of for these funds.	\$0
209, 758								

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
758		Department of Health and Hospitals	LeBlanc		98 / 49 -	Substitutes funding from self-generated revenue for Medical Assistance Trust Fund. The self-generated revenue is from FY 2001-02 from cooperative agreements with non-state public hospitals; companion amendments allow carryforward of money to next year.	\$0
209, 516					Body	STDED (\$5,400,000) SELF \$5,400,000	
208		Department of Health and Hospitals	LeBlanc		98 / 54 -	Increases state matching funds to reflect correct match requirement for Auxiliary Program (Nursing Home IGT payments).	\$0
					Body	STDED \$150,249 FED (\$150,249)	
117		Department of Health and Hospitals	LeBlanc	DeWitt	98 / 58 -	Provides funding for Dental Program at HCSD - Huey Long Medical Center at the England AirPark.	\$78,206
					Body	FED \$191,795	
203		Department of Health and Hospitals	LeBlanc		98 / 58 -	Increases Uncompensated Care Payments so that total payments in Medicaid Budget are equal to total payments anticipated in DHH and LSU agency budgets.	\$12,558,031
					Body	FED \$31,167,704	
207		Department of Health and Hospitals	LeBlanc		98 / 58 -	Increases SGF for matching funds and reduces supplementary appropriations of Federal Funds to obtain the state match requirement for the total appropriations for the Uncompensated Care Payments Program	\$6,928,868
					Body	FED (\$6,928,868)	
327		Department of Health and Hospitals	LeBlanc	OPB-d15	98 / 58 -	Provides funding to implement a new adult capped expenditure waiver program intended to provide for 500 slots in the first year and limit waiver expenditures to not more than \$25,000 per slot per year. Appropriates sufficient funds for approximately six months of coverage for 500 clients.	\$0
					Body	STDED \$1,770,436 FED \$4,342,948	
328		Department of Health and Hospitals	LeBlanc	OPB-d16	98 / 58 -	Provides for payment of management fees to primary care physicians in the expansion of the CommunityCARE Program to new parishes.	\$0
					Body	STDED \$793,886 FED \$1,947,433	
330		Department of Health and Hospitals	LeBlanc	OPB-d18	98 / 58 -	Provides for annualization of costs associated with CommunityCARE Program expansion implemented in FY 2001-02.	\$0
					Body	STDED \$1,061,454 FED \$2,603,787	
331		Department of Health and Hospitals	LeBlanc	OPB-d19	98 / 58 -	Provides for annualization of increase in reimbursement rates for 29 primary care physician billing codes in the CommunityCARE Program approved in FY 2001-02 and for costs associated with expansion to CommunityCARE program new parshes in FY 2002-03. The state match is from the Louisiana Fund.	\$0
					Body	STDED \$2,646,210 FED \$6,497,571	
332		Department of Health and Hospitals	LeBlanc	OPB-d20	98 / 58 -	Provides additional funds to avoid implementation of 20% reduction in rates affecting mental health rehabilitation (outpatient care) services.	\$0
					Body	STDED \$1,737,600 FED \$4,262,400	
333		Department of Health and Hospitals	LeBlanc	OPB-d21	98 / 58 -	Provides for costs associated with revision to MR/DD Waiver Program; language also requires Joint Legislative Budget Committee approval of any expansion of waiver slots beyond 4,251.	\$0
					Body	STDED \$4,000,000 FED \$9,812,155	

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
Companion No.							
334		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc	OPB-d22	98 / 58 - <i>Body</i>	Provides additional funding to avoid a proposed rate reduction for non-emergency transportation services by certified ambulance providers.	\$0
						STDED \$260,640 FED \$639,360	
335		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc	OPB-d23	98 / 58 - <i>Body</i>	Provides sufficient funding to maintain optional durable medical equipment payments at current levels.	\$0
						STDED \$2,974,456 FED \$7,296,456	
336		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc	OPB-d24	98 / 58 - <i>Body</i>	Provides funding to avoid part-year elimination of the optional outpatient pharmacy program.	\$0
						STDED \$5,142,869 FED \$12,615,654	
337		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc	OPB-d25	98 / 58 - <i>Body</i>	Provides funding for the Payments to Private Providers Program to avoid a 10% reduction to payments for outpatient hospital services.	\$0
						STDED \$4,415,033 FED \$10,830,247	
338		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc	OPB-d26	98 / 58 - <i>Body</i>	Provides funding to the Payments to Private Providers Program to avoid a 30% reduction in reimbursements for specialized wheelchairs.	\$0
						STDED \$1,448,000 FED \$3,552,000	
344 343		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc		98 / 58 - <i>Body</i>	Restores funding in the Payments to Public Providers Program for parish health units in Office of Public Health. Companion amendment increases funding in OPH.	\$358,133
						STDED \$484,819 FED \$2,067,793	
534		Department of Health and Hospitals / Medical Vendor Payments	Morrell, Murray		98 / 58 - <i>Body</i>	Provides funding to the LSU-Health Care Services Division for geriatric services at the Medical Center of Louisiana at New Orleans.	\$143,600
						FED \$356,400	
353 352		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc	OPB-d74	98 / 58 - <i>Body</i>	Additional funding for the Uncompensated Care Costs Program for payments to Central Hospital in Mental Health Area C. Companion amendment increases transfers from Medical Vendor Payments.	\$365,212
						FED \$906,416	
358 357		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc	OPB-d75	98 / 58 - <i>Body</i>	Provides funding for the Uncompensated Care Costs Program for payments to Mental Health Area B for East Hospital. Companion amendment increases expenditures in OMH.	\$117,328
						FED \$291,197	
367 366		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc	OPB-d78	98 / 58 - <i>Body</i>	Provides additional funding for the Uncompensated Care Costs Program for payments to the Office of Mental Health for Southeast Hospital (Area A). Companion amendment expends funds in OMH.	\$713,362
						FED \$1,770,488	
375 374		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc	OPB-d80	98 / 58 - <i>Body</i>	Provides funding to the Payments to Public Providers Program for payments to Peltier-Lawless Developmental Center for contracts with the Lafourche Association for Retarded Citizens. Companion amendment increases expenditures in OCDD.	\$54,555
						FED \$133,825	

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
545		Department of Health and Hospitals	/ Medical Vendor Payments	Triche			\$482,166
774					98 / 58 - Body	Increases reimbursement for occupational therapy, speech therapy, and physical therapy services to children under three years of age in the Payments to Private Providers Program; companion amendment transfers funds from DED Office of Business Development for La. Technology Park. FED \$1,182,769	
432		Department of Health and Hospitals	/ Medical Vendor Payments	Triche			\$0
					98 / 58 - Body	Restores Uncompensated Care Payments for LSU-HCSD - Leonard J. Chabert Medical Center. The source of state matching funds is a grant from South Louisiana Medical Associates (an affiliate of the Ochsner Foundation Hospital) that is transferred to DHH by Chabert Medical Center. IAT \$500,000 FED \$1,240,947	
541		Department of Health and Hospitals	/ Medical Vendor Payments	LeBlanc	OPB-d83		\$0
					98 / 58 - Body	Language making \$3,292,013 of SGF contingent on Revenue Estimating Conference revision to excess dedications of revenue from slot machines at racetracks.	
546		Department of Health and Hospitals	/ Medical Vendor Payments	Thompson, Salter, Cazayoux, Downer, Hudson, LaFleur, McDonald, Morrell, Murray, Jack Smith, John Smith, Triche, Welch, Winston,			\$0
					98 / 58 - Body	Provides funding in the Payments to Private Providers Program for a rate adjustment for nursing homes, with the state match cost financed by an increase in provider fees charged to nursing homes. STDED \$7,878,757 FED \$19,322,200	
570		Department of Health and Hospitals	/ Medical Vendor Payments	LeBlanc	OPB		\$0
					98 / 58 - Body	Appropriates one third of anticipated interest on the Medicaid Trust Fund for the Elderly to the Health Trust Fund, as authorized by Act 491 of the 2001 Regular Session.	
579		Department of Health and Hospitals	/ Medical Vendor Payments	LeBlanc	OPB-dpi4		\$0
					98 / 58 - Body	Performance Data: Provides changes to objectives and performance indicators due to adoption of the DHH Budget Plan.	
593		Department of Health and Hospitals	/ Medical Vendor Payments	LeBlanc	DeWitt		
					98 / 58 - Body	Provides for UCC Payments to LSU-HCSD Huey P. Long Medical Center for physician staffing through Tulane University Medical School to enhance medical services. The state matching funds are Interagency Transfers from the Health Care Services Division. IAT \$288,280 FED \$709,440	
571		Department of Health and Hospitals	/ Medical Vendor Payments	LeBlanc	OPB-38b		\$39,999
167					98 / 58 - Body	Provides for additional Medicaid payments to the Louisiana Special Education Center for annualization of civil service rate increases approved in FY 01-02. FED \$98,096	
572		Department of Health and Hospitals	/ Medical Vendor Payments	LeBlanc	OPB-39b		\$59,014
162					98 / 58 - Body	Provides for additional Medicaid payments to the Louisiana Special Education Center based on a \$6 per diem increase that was approved for FY 01-02. FED \$144,729	
607		Department of Health and Hospitals	/ Medical Vendor Payments	Thompson			\$0
					98 / 58 - Body	Language amendment to ensure that all of Uncompensated Care Payments to Small Rural Hospitals include state matching funds.	

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
549		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc		98 / 58 - <i>Body</i>	Provides for public agency transfers and certifications by non-state public hospitals. The transfers received by DHH are state matching funds that will be used for paying hospital outlier costs and and cost reports.	\$0
						SELF \$24,898,968 FED \$60,856,516	
548		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc		98 / 58 - <i>Body</i>	Language authorizing expenditure of principal balances in the Medicaid Trust Fund for the Elderly for payments to nursing homes to maintain rates established as part of FY 02-03 case mix methodology and rebasing.	\$0
694		Department of Health and Hospitals / Medical Vendor Payments	Stelly		98 / 58 - <i>Body</i>	Provides for continuation of oncology services at LSU HCSD - W. O. Moss Medical Center that were started during FY 2001-2002.	\$70,000
						FED \$173,733	
742		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc		98 / 58 - <i>Body</i>	Restores funding for state developmental centers. Companion amendments increase expenditures in OCDD.	\$1,266,118
	744-749					FED \$3,105,836	
760		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc and Jack Smith		98 / 58 - <i>Body</i>	Provides for a rate increase for EPSDT dental services.	
						STDED \$1,000,000 FED \$2,452,443	
759		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc		98 / 58 - <i>Body</i>	Increases Private Provider Payments for increased utilization and to partially avoid reductions proposed by DHH.	
						STDED \$846,897 SELF \$3,100,000 FED \$9,679,538	
766		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc		98 / 58 - <i>Body</i>	Increases IAT resulting from anticipated DHH year end "pooling" of unspent funds in DHH agencies to provide for increased utilization and to avoid anticipated reductions.	\$0
						IAT \$6,000,000 FED \$14,714,656	
755		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc		98 / 58 - <i>Body</i>	Provides funding in the Payments to Private Providers Program for a rate adjustment for non-emergency medical transportation services by certified ambulance providers.	\$245,996
						FED \$603,291	
554		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc		98 / 58 - <i>Body</i>	Provides for medical detox services at the LSU-HCSD University Medical Center in Lafayette.	\$130,000
						FED \$322,646	
196		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc	OPB - 37a	99 / 21 - <i>Supp Sales Tax 1</i>	Moves funding for Payments to Private Providers to the supplemental budget (1% sales tax).	\$1,195,387
	85, 90, 211					FED \$2,931,618	
761		Department of Health and Hospitals / Medical Vendor Payments	LeBlanc		102 / 18 - 19 <i>Supp Sales Tax 3</i>	Transfers excess payments in the Uncompensated Care Cost program that cannot be used to pay for prisoner care to the Payments to Private Providers Program to offset anticipated rate increases.	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
Companion No.							Other Means of Finance
86		Department of Health and Hospitals / Office of the Secretary	LeBlanc	OPB - 38a	104 / 11 - <i>Body</i>	Transfers positions from the Management and Finance Program to the Grants Program.	\$0
580		Department of Health and Hospitals / Office of the Secretary	LeBlanc	OPB-dpi5	104 / 18 - <i>Body</i>	Performance Data: Provides changes to objectives and performance indicators due to adoption of the DHH budget plan.	\$0
198		Department of Health and Hospitals / Office of the Secretary	Morrell		105 / 16 - 17 <i>Body</i>	Language directing the commissioner of administration to establish a separate budget unit (\$949,200 and 14 positions) for administrative law functions currently funded within the Office of the Secretary.	\$0
312		Department of Health and Hospitals / Office of the Secretary	LeBlanc	OPB-d1	105 / 16 - 17 <i>Body</i>	Restores funding to the Management and Finance Program, including 80 positions.	\$4,500,000
313	591	Department of Health and Hospitals / Office of the Secretary	LeBlanc	OPB-d2	105 / 16 - 17 <i>Body</i>	Provides funding to the Grants Program for rural health initiatives in accordance with Act 162 of the 2002 1st E.S.	\$500,000
459		Department of Health and Hospitals / Office of the Secretary	LeBlanc	OPB-e23	105 / 16 - 17 <i>Body</i>	Provides for the annualization of a federal grant to develop a bio-terrorism response plan. This is a cooperative endeavor between DHH, the Louisiana Hospital Association, and the LSUHSC.	\$0
						FED \$1,913,245	
591	313	Department of Health and Hospitals / Office of the Secretary	LeBlanc	OPB-d2	105 / 16 - 17 <i>Body</i>	Provides funding to the the Management and Finance Program for implementing rural health initiatives in accordance with Act 162 of the 2002 1st E.S., including five positions.	\$250,000
674	673	Department of Health and Hospitals / Office of the Secretary	LeBlanc		105 / 16 - 17 <i>Body</i>	Provides for federal grant funds for the Louisiana Assistive Technologies Access Network (LATAN). The state match for this federal grant is provided from the companion amendment.	\$0
						FED \$1,500,000	
657		Department of Health and Hospitals / Office of the Secretary	Murray	Hunter	105 / 16 - 17 <i>Body</i>	Provides additional funding for placing resident physicians from E.A. Conway Medical Center at the Primary Health Services Center of Monroe, including faculty support.	\$200,000
138		Department of Health and Hospitals / New Orleans Home and Rehabilitation Center	LeBlanc	OPB-14b	107 / 34 - 35 <i>Body</i>	Increases funding in the Administration and General Support Program from the Deficit Elimination Fund for the Group Benefits rate adjustment.	\$0
						STDED \$17,368	
581		Department of Health and Hospitals / New Orleans Home and Rehabilitation Center	LeBlanc	OPB-dpi6	107 / 34 - 35 <i>Body</i>	Performance Data: Provides changes to a performance indicator due to adoption of the DHH Budget Plan.	\$0
139		Department of Health and Hospitals / Villa Feliciana Medical Complex	LeBlanc	OPB-15b	108 / 24 - 25 <i>Body</i>	Increases funding in the Administration and General Support Program from the Deficit Elimination Fund for Group Benefits rate adjustment.	\$0
						STDED \$100,953	

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
316		Department of Health and Hospitals / Villa Feliciana Medical Complex	LeBlanc	OPB-d5	108 / 24 - 25 <i>Body</i>	Restores funding in the Patient Services Program for laboratory and x-ray services.	\$155,000
648		Department of Health and Hospitals / Villa Feliciana Medical Complex	LeBlanc	OPB	108 / 24 - 25 <i>Body</i>	Performance Data: Provide changes to a performance indicator due to adoption of the DHH Budget Plan.	\$0
697		Department of Health and Hospitals / Villa Feliciana Medical Complex	LeBlanc	OPB	108 / 24 - 25 <i>Body</i>	Restores funding to the Administration and General Support Program for housekeeping and dietary services, including seven (7) positions.	\$146,841
268 270		Department of Health and Hospitals / Office of Public Health	LeBlanc	OPB-20c	108 / 38 - <i>Body</i>	Eliminates the \$1 million increase in IAT from TANF funds due to changes in TANF availability for the expansion of School-based Health Centers in the Personal Health Program, and adjusts standards for performance indicators. There is a companion amendment in the Department of Social Services. IAT (\$1,000,000)	\$0
342		Department of Health and Hospitals / Office of Public Health	LeBlanc	OPB-d30	108 / 38 - <i>Body</i>	Restores 31 positions to the Personal Health Services Program for the Nurse Home Visiting program.	\$0
553		Department of Health and Hospitals / Office of Public Health	LeBlanc	OPB	110 / 27 - <i>Body</i>	Substitutes Lousiana Fund for SGF for smoking prevention/cessation activities. STDED \$100,000	(\$100,000)
528		Department of Health and Hospitals / Office of Public Health	LeBlanc	opb-e78	110 / 29 - <i>Body</i>	MOF substitution for operating expenses of School Board Health Centers. Reduces IAT of TANF funds from DSS and increases Statutory Dedications from Louisiana Fund. IAT (\$3,000,000) STDED \$3,000,000	\$0
140		Department of Health and Hospitals / Office of Public Health	LeBlanc	OPB-16b	110 / 36 - 37 <i>Body</i>	Increases funding in the Administration and General Support Program from the Deficit Elimination Fund for the Group Benefits rate adjustment. STDED \$380,157	\$0
343 344		Department of Health and Hospitals / Office of Public Health	LeBlanc		110 / 36 - 37 <i>Body</i>	Restores funding to the Personal Health Services Program for 38 parish health units, including 231 positions. Companion amdendment increases transfers from Medical Vendor Payments. IAT \$2,910,745 SELF \$524,679 FED \$4,071,451	\$3,597,272
345		Department of Health and Hospitals / Office of Public Health	LeBlanc	OPB-d32	110 / 36 - 37 <i>Body</i>	Provides for additional state match required to draw down the full Ryan White Grant for medications for the poor and uninsured in the Personal Health Services program. FED \$1,598,405	\$799,203
522		Department of Health and Hospitals / Office of Public Health	Stelly		110 / 36 - 37 <i>Body</i>	Langue amendment allocates \$100,000 from the Environmental Services Program to the LSU School of Veterinary Medicine for encephalitis testing.	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
517		Department of Health and Hospitals / Office of Public Health	Scalise		110 / 36 - 37 <i>Body</i>	Language requiring JLCB approval prior to use of any appropriated funds for development of a database to collect health care data from hospitals.	\$0
540		Department of Health and Hospitals / Office of Public Health	LeBlanc		110 / 36 - 37 <i>Body</i>	Restores funding to the Personal Health Services Program for hemophilia services, including one (1) position. <div>SELF\$531,000</div>	\$1,248,063
582		Department of Health and Hospitals / Office of Public Health	LeBlanc	OPB-dpi7	110 / 36 - 37 <i>Body</i>	Performance Data: Provides changes to objectives and performance indicators due to adoption of the DHH budget plan.	\$0
696		Department of Health and Hospitals / Office of Public Health	LeBlanc and Murray		110 / 36 - 37 <i>Body</i>	Restores funding to the Personal Health Services Program for sickle cell treatment services in the Louisiana Genetics Disease Program.	\$750,000
751		Department of Health and Hospitals / Office of Mental Health (Central Office)	LeBlanc	Technical	111 / 1 - <i>Body</i>	Technical: Corrects reference to OMH (State Office).to reflect reorganization of OMH.	\$0
583		Department of Health and Hospitals / Office of Mental Health (Central Office)	LeBlanc	OPB dpi8	111 / 25 - <i>Body</i>	Performance Data: Increases the performance indicator - total federal grant resources obtained.	\$0
88		Department of Health and Hospitals / Office of Mental Health (Central Office)	LeBlanc	OPB - 40a	111 / 34 - 35 <i>Body</i>	Provides to the Administration and Support Program the remaining balance of a \$20,000 federal grant received by OMH from the Center for Mental Health Services (CMHS) in FY 01-02. <div>FED\$10,000</div>	\$0
347		Department of Health and Hospitals / Office of Mental Health (Central Office)	LeBlanc	OPB-d34	111 / 34 - 35 <i>Body</i>	Provides funding to the Community Mental Health Program for the medical services portion of child and family mental services in OMH.	\$700,000
703		Department of Health and Hospitals / Office of Mental Health (Central Office)	LeBlanc	Bruneau	111 / 34 - 35 <i>Body</i>	Restores funding for operational expenses of Abstract House/Last Hope.	\$133,350
346		Department of Health and Hospitals / Office of Mental Health (Central Office)	LeBlanc	OPB-d33	111 / 34 - 35 <i>Body</i>	Restores state office functions in the Administration and Support (9) and Community Mental Health Programs.	\$933,328
732		Department of Health and Hospitals / Southeast Louisiana Hospital (Mental Health Area A)	LeBlanc		112 / 10 - <i>Body</i>	Corrects budget unit name to reflect revised organization of the Office of Mental Health.	\$0
350	351	Department of Health and Hospitals / Central Louisiana State Hospital (Mental Health Area C)	LeBlanc	OPB-d36	112 / 24 - <i>Body</i>	Eliminates funding for 16 adolescent inpatient beds at Central Hospital through the use of enhanced community supports in Area C. Companion amendment reduces transfers from Medical Vendor Payments. <div>IAT(\$982,608)</div>	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund	
Companion No.						Other Means of Finance		
584		Department of Health and Hospitals	/ Central Louisiana State Hospital (Mental Health Area C)	LeBlanc	OPB-dpi9	112 / 31 - Body	Performance Data: Provides changes to objectives and performance indicators due to adoption of the DHH budget plan.	\$0
348	349	Department of Health and Hospitals	/ Central Louisiana State Hospital (Mental Health Area C)	LeBlanc	OPB-d35	113 / 38 - Body	Eliminates funding for 6 children's beds at Central Hospital through the use of enhanced community supports in Area C. IAT (\$368,478)	\$0
141		Department of Health and Hospitals	/ Central Louisiana State Hospital (Mental Health Area C)	LeBlanc	OPB-17b	113 / 45 - 46 Body	Increases funding in the Administration and General Support Program from the Deficit Elimination Fund for the Group Benefits rate adjustment. STDED \$136,414	\$0
355		Department of Health and Hospitals	/ Central Louisiana State Hospital (Mental Health Area C)	LeBlanc	OPB-d39	113 / 45 - 46 Body	Provides for crisis intervention services in the Patient Care Program of Mental Health Area C to reduce inpatient hospital utilization, particularly among children and adolescents.	\$1,080,399
356		Department of Health and Hospitals	/ Central Louisiana State Hospital (Mental Health Area C)	LeBlanc	OPB-d40	113 / 45 - 46 Body	Provides for newer medications in the Patient Care Program of Mental Health Area C to reduce inpatient hospital utilization, particularly among children and adolescents.	\$581,665
354		Department of Health and Hospitals	/ Central Louisiana State Hospital (Mental Health Area C)	LeBlanc	OPB-d38	113 / 45 - 46 Body	Provides for assertive community treatment teams in the Patient Care Program of Mental Health Area C to reduce inpatient hospital utilization, particularly among children and adolescents.	\$411,075
352	353	Department of Health and Hospitals	/ Central Louisiana State Hospital (Mental Health Area C)	LeBlanc	OPB-d37	113 / 45 - 46 Body	Provides for additional UCC payments to the Patient Care Program to avoid closure of 91civil adult inpatient beds and restores thirteen (13) positions at Central Hospital. Companion amendment increases expenditures in OMH. IAT \$1,271,628	\$1,305,828
733		Department of Health and Hospitals	/ Eastern Louisiana Mental Health System (Mental Health Area B)	LeBlanc		114 / 7 - 8 Body	Corrects budget unit name to reflect revised organization of the Office of Mental Health.	\$0
143		Department of Health and Hospitals	/ Eastern Louisiana Mental Health System (Mental Health Area B)	LeBlanc	OPB-19b	114 / 30 - Supp Sales Tax 3	Annualizes transfer of 25 positions from the Patient Care Program into the Administration and Support Program.	\$0
142		Department of Health and Hospitals	/ Eastern Louisiana Mental Health System (Mental Health Area B)	LeBlanc	OPB-18b	115 / 53 - 54 Body	Increases funding in the Administration and General Support Program from the Deficit Elimination Fund for the Group Benefits rate adjustment. STDED \$58,068	\$0
359		Department of Health and Hospitals	/ Eastern Louisiana Mental Health System (Mental Health Area B)	LeBlanc	OPB-d42	115 / 53 - 54 Body	Provides funding to the Patient Care Program for assertive treatment teams to reduce inpatient hospital utilization, particularly among children and adolescents.	\$511,875
360		Department of Health and Hospitals	/ Eastern Louisiana Mental Health System (Mental Health Area B)	LeBlanc	OPB-d43	115 / 53 - 54 Body	Provides funding to the Patient Care Program for crisis intervention services to reduce inpatient hospital utilization, particularly among children and adolescents, including 18 positions.	\$1,345,325

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund	
Companion No.						Other Means of Finance		
361		Department of Health and Hospitals	/ Eastern Louisiana Mental Health System (Mental Health Area B)	LeBlanc	OPB-d44	115 / 53 - 54 Body	Provides funding to the Patient Care Program for newer medications to reduce inpatient hospital utilization, particularly among children and adolescents.	\$724,294
357	358	Department of Health and Hospitals	/ Eastern Louisiana Mental Health System (Mental Health Area B)	LeBlanc	OPB-d41	115 / 53 - 54 Body	Provides for additional UCC payments to the Patient Care Program to avoid closure of 163 civil inpatient beds and restore eighty-three (83) positions at East Hospital. Companion amendment increases transfers from Medical Vendor Payments. IAT \$408,525	\$3,035,208
734		Department of Health and Hospitals	/ Southeast Louisiana Hospital (Mental Health Area A)	LeBlanc		116 / 30 - Body	Corrects budget unit name to reflect revised organization of the Office of Mental Health.	\$0
362	363	Department of Health and Hospitals	/ Southeast Louisiana Hospital (Mental Health Area A)	LeBlanc	OPB-d45	116 / 45 - Body	Eliminates funding for all child inpatient beds (10) at Southeast Hospital which will be replaced through the use of enhanced community supports in Area A. Companion amendment reduces transfer from Medical Vendor Payments. IAT (\$1,036,895)	\$0
364	365	Department of Health and Hospitals	/ Southeast Louisiana Hospital (Mental Health Area A)	LeBlanc	OPB-d46	116 / 45 - Body	Eliminates one-half of adolescent inpatient beds (16) at Southeast Hospital which will be replaced through use of enhanced community supports in Area A. Companion amendment reduces transfers from Medical Vendor Payments. IAT (\$2,045,762)	
585		Department of Health and Hospitals	/ Southeast Louisiana Hospital (Mental Health Area A)	LeBlanc	OPB-dpi10	117 / 11 - Body	Performance Data: Provides changes to objectives and performance indicators due to adoption of the DHH budget plan.	\$0
144		Department of Health and Hospitals	/ Southeast Louisiana Hospital (Mental Health Area A)	LeBlanc	OPB-20b	118 / 10 - 11 Body	Increases funding in the Administration and General Support Program from the Deficit Elimination Fund for the Group Benefits rate adjustment. STDED \$179,665	\$0
368		Department of Health and Hospitals	/ Southeast Louisiana Hospital (Mental Health Area A)	LeBlanc	OPB-d48	118 / 10 - 11 Body	Provides funding to the Patient Care Program for assertive community treatment teams to reduce inpatient hospital utilization, particularly among children and adolescents.	\$652,050
369		Department of Health and Hospitals	/ Southeast Louisiana Hospital (Mental Health Area A)	LeBlanc	OPB-d49	118 / 10 - 11 Body	Provides funding to the Patient Care Program for crisis intervention services to reduce inpatient hospital utilization, particularly among children and adolescents. Includes three (3) positions.	\$1,713,736
370		Department of Health and Hospitals	/ Southeast Louisiana Hospital (Mental Health Area A)	LeBlanc	OPB-d50	118 / 10 - 11 Body	Provides funding to the Patient Care Program for new medications to reduce inpatient hospital utilization, particularly among children and adolescents.	\$922,639
366	367	Department of Health and Hospitals	/ Southeast Louisiana Hospital (Mental Health Area A)	LeBlanc	OPB-d47	118 / 10 - 11 Body	Provides funding for 74 civil inpatient beds at Southeast Hospital, including 27 positions. Companion amendment transfers funds from Medical Vendor Payments. IAT \$2,483,850	\$1,987,936
371	372	Department of Health and Hospitals	/ Office for Citizens with Developmental Disabilities	LeBlanc	OPB-d51	119 / 20 - Supp Sales Tax 3	Provides funding to the Community Support Program to avoid reduction of community support and services. IAT (\$3,066,231)	\$4,881,575

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
213		Department of Health and Hospitals / Office for Citizens with Developmental Disabilities	LeBlanc		120 / 8 - 9 <i>Supp Sales Tax 3</i>	Provides additional funding to the Community Support Program for the Donated Dental Program of Acadiana for total funding of \$30,000.	\$10,000
539		Department of Health and Hospitals / Office for Citizens with Developmental Disabilities	LeBlanc	Alario	120 / 8 - 9 <i>Supp Sales Tax 3</i>	Restores funding to the Community Support Program for the Strength Through Educational Partnership (STEP) Program for the disabled in Westwego.	\$275,000
543		Department of Health and Hospitals / Office for Citizens with Developmental Disabilities	Triche		120 / 8 - 9 <i>Supp Sales Tax 3</i>	Provide funding to the Community Support Program for inclusive child care and parental training for disabled infants aged 0-3; companion amendment transfers funds from DSS. IAT \$500,000	\$0
586		Department of Health and Hospitals / Office for Citizens with Developmental Disabilities	LeBlanc	OPB-dpi11	120 / 8 - 9 <i>Supp Sales Tax 3</i>	Performance Data: Provides changes to objectives and performance indicators due to adoption of the DHH Budget Plan.	\$0
373		Department of Health and Hospitals / Metropolitan Developmental Center	LeBlanc	OPB-d52	120 / 24 - 25 <i>Body</i>	Provides funding to the Patient Care Program for specialized medical/behavioral resource centers.	\$250,000
374	375	Department of Health and Hospitals / Metropolitan Developmental Center	LeBlanc	OPB-d53	120 / 24 - 25 <i>Body</i>	Restores funding to the Patient Care Program for the day habitation contract with Lafourche ARC for residents at the Peltier-Lawless Developmental Center; companion amendment transfers funds from Medical Vendor Payments. IAT \$188,380	\$0
376		Department of Health and Hospitals / Metropolitan Developmental Center	LeBlanc	OPB-d54	120 / 24 - 25 <i>Body</i>	Provides funding to the Patient Care Program for consumer and family traning. SELF \$55,675	\$0
377		Department of Health and Hospitals / Metropolitan Developmental Center	LeBlanc	OPB-d55	120 / 24 - 25 <i>Body</i>	Provides funding to the Patient Care Program for assertive community treatment teams.	\$225,000
642		Department of Health and Hospitals / Metropolitan Developmental Center	LeBlanc	OPB-dpi-13	120 / 24 - 25 <i>Supp Sales Tax 3</i>	Performance Data: Provide changes to performance indicators due to adoption of the DHH Budget Plan.	\$0
744		Department of Health and Hospitals / Metropolitan Developmental Center	LeBlanc		120 / 24 - 25 <i>Body</i>	Partial restoration of executive budget cuts to the Patient Care Program. IAT \$616,118	\$0
378		Department of Health and Hospitals / Hammond Developmental Center	LeBlanc	OPB-d56	121 / 55 - <i>Body</i>	Provides funding for the Specialized Medical Resource Center in the Patient Care Program.	\$250,000
379		Department of Health and Hospitals / Hammond Developmental Center	LeBlanc	OPB-d57	121 / 55 - <i>Body</i>	Provides funding for consumer and family training in the Patient Care Program. SELF \$55,675	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
Companion No.							
380		Department of Health and Hospitals / Hammond Developmental Center	LeBlanc	OPB-d58	121 / 55 - <i>Body</i>	Provides funding for assertive community treatment teams in the Patient Care Program.	\$225,000
643		Department of Health and Hospitals / Hammond Developmental Center	LeBlanc	OPB-dpi-14	121 / 55 - <i>Supp Sales Tax 3</i>	Performance Data: Provides changes to objectives and performance indicators due to adoption of the DHH Budget Plan.	\$0
745		Department of Health and Hospitals / Hammond Developmental Center	LeBlanc		121 / 55 - <i>Body</i>	Partial restoration of executive budget cuts to the Patient Care Program. IAT \$2,006,205	\$0
381		Department of Health and Hospitals / Northwest Developmental Center	LeBlanc	OPB-d59	122 / 52 - <i>Body</i>	Provides funding for consumer and family training in the Patient Care Program. SELF \$50,000	\$0
382		Department of Health and Hospitals / Northwest Developmental Center	LeBlanc	OPB-d60	122 / 52 - <i>Body</i>	Provides funding for assertive community treatment teams in the Patient Care Program.	\$250,000
647		Department of Health and Hospitals / Northwest Developmental Center	LeBlanc	OPB-dpi-18	122 / 52 - <i>Supp Sales Tax 3</i>	Performance Data: Provides changes to a performance indicator due to adoption of the DHH Budget Plan.	\$0
746		Department of Health and Hospitals / Northwest Developmental Center	LeBlanc		122 / 52 - <i>Body</i>	Partial restoration of executive budget cuts to the Patient Care Program. IAT \$100,000	\$0
383		Department of Health and Hospitals / Pinecrest Developmental Center	LeBlanc	OPB-d61	124 / 9 - 10 <i>Body</i>	Provides funding for the Specialized Medical Resource Center in the Patient Care Program.	\$300,000
384		Department of Health and Hospitals / Pinecrest Developmental Center	LeBlanc	OPB-d62	124 / 9 - 10 <i>Body</i>	Provides funding for consumer and family training in the Patient Care Program. SELF \$64,216	\$0
644		Department of Health and Hospitals / Pinecrest Developmental Center	LeBlanc	OPB-dpi-15	124 / 9 - 10 <i>Supp Sales Tax 3</i>	Performance Data: Provide changes to objectives and performance indicators due to adoption of the DHH Budget Plan.	\$0
747		Department of Health and Hospitals / Pinecrest Developmental Center	LeBlanc		124 / 9 - 10 <i>Body</i>	Partial restoration of executive budget cuts to the Patient Care Program. IAT \$1,113,224	\$0
385		Department of Health and Hospitals / Ruston Developmental Center	LeBlanc	OPB-d63	125 / 46 - <i>Body</i>	Provides funding for assertive community treatment teams in the Patient Care Program.	\$250,000

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
645		Department of Health and Hospitals / Ruston Developmental Center	LeBlanc	OPB-dpi-16	125 / 46 - <i>Supp Sales Tax 3</i>	Performance Data: Provide changes to objectives and performance indicators due to adoption of DHH Budget Plan.	\$0
748		Department of Health and Hospitals / Ruston Developmental Center	LeBlanc		125 / 46 - <i>Body</i>	Partial restoration of executive budget cuts to the Patient Care Program. IAT \$236,407	\$0
386		Department of Health and Hospitals / Southwest Developmental Center	LeBlanc	OPB-d64	127 / 5 - 6 <i>Body</i>	Provides funding for assertive community treatment teams in the Patient Care Program.	\$250,000
387		Department of Health and Hospitals / Southwest Developmental Center	LeBlanc	OPB-d65	127 / 5 - 6 <i>Body</i>	Provides funding for consumer and family training in the Patient Care Program. SELF \$23,242	
646		Department of Health and Hospitals / Southwest Developmental Center	LeBlanc	OPB-dpi-17	127 / 5 - 6 <i>Supp Sales Tax 3</i>	Performance Data: Provides changes to objectives and performance indicators due to adoption of the DHH Budget Plan.	\$0
749		Department of Health and Hospitals / Southwest Developmental Center	LeBlanc		127 / 5 - 6 <i>Body</i>	Partial restoration of executive budget cuts to the Patient Care Program. IAT \$300,000	\$0
145		Department of Health and Hospitals / Office for Addictive Disorders	LeBlanc	OPB-21b	129 / 57 - <i>Body</i>	Increases funding in the Administration and General Support Program from the Deficit Elimination Fund for the Group Benefits rate adjustment. STDED \$131,131	\$0
238		Department of Health and Hospitals / Office for Addictive Disorders	Murray		129 / 57 - <i>Body</i>	Restores funding to the Infinity Network of New Orleans, Inc. for substance abuse treatment and employment services for women with children.	\$100,000
389		Department of Health and Hospitals / Office for Addictive Disorders	LeBlanc	OPB-d67	129 / 57 - <i>Body</i>	Provides funding to the Prevention and Treatment Program to maintain drug courts.	\$3,681,800
392		Department of Health and Hospitals / Office for Addictive Disorders	LeBlanc	OPB-69	129 / 57 - <i>Body</i>	Provides funding to the Prevention and Treatment Program to maintain treatment services for court-ordered third and fourth DWI offenders.	\$2,076,187
390	391	Department of Health and Hospitals / Office for Addictive Disorders	LeBlanc	OPB-d68	129 / 57 - <i>Body</i>	Increases TANF funds to the Prevention and Treatment Program for non-medical substance abuse treatment services for women with dependent children and drug screening, assessment, referral, and treatment costs for FITAP and KCSP recipients; companion amendment transfers funds from DSS. IAT \$1,000,000	\$0
587		Department of Health and Hospitals / Office for Addictive Disorders	LeBlanc	OPB-dpi12	129 / 57 - <i>Body</i>	Performance Data: Provides changes to objectives and performance indicators due to adoption of the DHH Budget Plan.	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
245		Department of Social Services / Preamble	LeBlanc	OPB-1ct	130 / 19 - 20 <i>Body</i>	Language amendment to facilitate expenditure of TANF funds by DSS through the emergency rulemaking process.	\$0
146		Department of Social Services / Office of Family Support	LeBlanc	OPB-22b	131 / 16 - <i>Body</i>	Transfers 31 classified positions from the Administration and General Support Program to the Client Services Program for the Performance Review and Evaluation Unit	\$0
269		Department of Social Services / Office of Family Support	LeBlanc	OPB-21c	131 / 16 - <i>Body</i>	Eliminates the nonrecurring one-time lump salary adjustment provided through federal funds. <div>FED (\$1,436,228)</div>	\$0
118		Department of Social Services / Office of Family Support	LeBlanc	OPB - 1bt	131 / 58 - <i>Body</i>	Technical: Corrects typographical errors in performance indicators.	\$0
270	267, 268	Department of Social Services / Office of Family Support	LeBlanc	OPB-22c	133 / 47 - <i>Body</i>	Eliminates funding for DHH-School-Based Health Centers and reallocates such funding to DHH-Office of Addictive Disorders, the Supreme Court, and Dept. of Education; companion amendment appropriates TANF funds to those agencies. <div>FED (\$3,000,000)</div>	\$3,000,000
754		Department of Social Services / Office of Family Support	LeBlanc		134 / 10 - <i>Body</i>	Provides funding for early childhood education; includes contingency use of such funds by BESE in the event that enrollment is less than 80% of target by February 1, 2003.	\$0
544	543	Department of Social Services / Office of Family Support	Triche		134 / 45 - <i>Body</i>	Reduces TANF funding for the Dept. of Ed. and transfers funding to DHH-OCDD for inclusive child care and parental training for disabled infants. Companion amendment increases funding in OCDD.	\$0
771		Department of Social Services / Office of Family Support	LeBlanc	Dewitt	135 / 8 - <i>Body</i>	Reduces TANF funding for Youth in Transition initiatives and increases such funding for transfer to the Supreme Court for truancy and assessment intervention services.	\$0
518		Department of Social Services / Office of Family Support	Welch		136 / 30 - <i>Body</i>	Provides TANF funding for the Capital Area CASA Association by reducing \$3.6 million allocation of TANF funding to the Supreme Court for CASA services.	\$0
36		Department of Social Services / Office of Community Services	Welch		139 / 50 - <i>Body</i>	Provides funding for the Child Welfare Services Program for the LA HOPE Institute.	\$150,000
119		Department of Social Services / Rehabilitation Services	LeBlanc	OPB - 2bt	140 / 34 - <i>Body</i>	Technical (Performance Data): corrects typographical errors.	\$0
461	462	Department of Natural Resources / Office of the Secretary	LeBlanc	OPB-e25	143 / 54 - <i>Body</i>	Provides IAT funding from the Office of Conservation for indirect costs associated with administering two Dept. of the Interior pipeline safety grants. A companion amendment in the Office of Conservation increases federal funds to receive the grants. <div>IAT \$82,770</div>	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
460		Department of Natural Resources / Office of the Secretary	LeBlanc	OPB-e24	144 / 35 - 36 <i>Body</i>	Performance Data: Substitutes objective and performance indicator in the Atchafalaya Basin Program to more accurately reflect work performed by the Dept. of Agriculture and Forestry.	\$0
463	559	Department of Natural Resources / Office of Conservation	LeBlanc	OPB-e27	145 / 3 - <i>Body</i>	Increases funding as a result of Act 97 and Act 105 of the 2002 1st E.S., adjusts related performance standards, and adjusts statutory dedication amount to projected collections, includes 4 positions. Companion amendment deletes funding and performance information in supplemental budget. STDED \$66,576	\$0
222		Department of Natural Resources / Office of Conservation	LeBlanc	Technical	145 / 25 - <i>Body</i>	Technical (Performance Data): Corrects typographical errors.	\$0
462	461	Department of Natural Resources / Office of Conservation	LeBlanc	OPB-e26	145 / 37 - <i>Body</i>	Increases federal funding in the Public Safety Program to receive two Dept. of the Interior grants; companion amendment transfers these funds to the Office of the Secretary for additional indirect costs associated with the grants. FED \$82,770	\$0
89		Department of Natural Resources / Office of Conservation	LeBlanc	OPB - 41a	146 / 41 - <i>Body</i>	Provides SGF for the Oil and Gas Regulatory Program to offset an anticipated shortfall in the Oil and Gas Regulatory Fund.	\$300,000
559	463	Department of Natural Resources / Office of Conservation	LeBlanc	OPB-e27	147 / 1 - <i>Supp OG fees</i>	Eliminates funding and related performance information for the Oil and Gas Regulatory Program in the supplemental budget. Companion amendment provides increased funding as a result of Act 97 and At 105 of the 2002 1st E.S. STDED (\$823,395)	\$0
223		Department of Natural Resources / Office of Mineral Resources	LeBlanc	Technical	147 / 48 - <i>Body</i>	Technical (Performance Data): Corrects typographical errors.	\$0
602		Department of Natural Resources / Office of Mineral Resources	LeBlanc		148 / 10 - 11 <i>Supp OG fees</i>	Provides funding for 5 positions in the Mineral Resources Management Program. SELF \$197,510	\$0
271	248	Department of Natural Resources / Office of Coastal Restoration and Management	LeBlanc	OPB-23c	148 / 55 - <i>Body</i>	Provides for IAT from Statutory Dedications out of the Wetland Conservation and Restoration Fund to the Governor's Office of Coastal Activities for implementation of the Coast 2050 plan; companion amendment increases IAT to Executive Dept. STDED \$564,279	\$0
464		Department of Revenue / Office of Revenue	LeBlanc	OPB-e28	149 / 19 - 21 <i>Body</i>	Restores personal services costs, including overtime, seasonal employees, and related benefits in the Tax Collection Program. Also revises performance indicators associated with the restoration. SELF \$2,000,000	\$0
1		Department of Revenue / Office of Revenue	LeBlanc	Technical	149 / 46 - 47 <i>Body</i>	Performance Data: Revises language in objectives to state them as minimum goals.	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund	
Companion No.					Other Means of Finance			
2		Department of Revenue / Office of Revenue	LeBlanc	Technical	150 / 6 - 7	Technical: Performance Data, revises language in Objectives to state it as a minimum goal.	\$0	
					Body			
148		Department of Revenue / Office of Revenue	LeBlanc	OPB-24b	150 / 60 -	Provides additional funds for the first phase of a new "integrated tax system" including installation, testing, and implementation of three taxes into the system.	\$0	
					Body	SELF \$3,000,000		
147		Department of Revenue / Office of Revenue	LeBlanc	OPB-23b	150 / 60 -	Provides for oversight from the Office of Information Technology for acquisition of replacement equipment by the Office of Revenue - Operations Division.	\$0	
					Body			
246		Department of Revenue / Office of Revenue	LeBlanc	OPB-2ct	151 / 5 - 8	Technical (Performance Data): Revises program description of the Tax Collection Program.	\$0	
					Supp Sales Tax 1			
18		Department of Revenue / Office of Revenue	LeBlanc		151 / 12 - 13	Payments to local tax jurisdictions pursuant to R.S. 47:303(K), which provides that the state shall collect certain sales taxes on catalogs, etc., in lieu of a local sales tax.	\$262,899	
					Body			
272		Department of Revenue / Louisiana Tax Commission	LeBlanc	OPB-24c	152 / 4 -	Means of finance adjustment from Fees & Self-generated Revenues to the Tax Commission Fund.	\$0	
					Body	STDED \$480,000 SELF (\$480,000)		
273	273-277, 598	Department of Environmental Quality / Office of the Secretary	LeBlanc	OPB-25c	152 / 12 -	Moves funding for the Administrative Program from the supplemental to the base budget due to the enactment of Act 134 of the 2002 1st E.S. which increased fees; includes 18 positions. Companion amendment reduces supplemental budget.	\$0	
					Body			
					STDED \$733,780			
465	467	Department of Environmental Quality / Office of the Secretary	LeBlanc	OPB-e29	152 / 12 -	Transfers 13 positions and related funding from the Office of the Secretary to the Office of Environmental Compliance. Companion amendment adds positions.	\$0	
					Body	STDED (\$633,831)		
466	468,469	Department of Environmental Quality / Office of the Secretary	LeBlanc	OPB-e30	152 / 12 -	Transfers one position and funding from the Office of Environmental Services to the Office of the Secretary. Companion amendment adds positions.	\$0	
					Body	STDED \$32,401		
470	470, 523-526	Department of Environmental Quality / Office of the Secretary	LeBlanc	OPB-e34(1)	152 / 12 -	Provides increased funding to the Administration Program from the FY01-02 projected \$2.5 million Environmental Trust Fund balance. Companion amendments increase funding in other programs.	\$0	
					Body	STDED \$167,146		
708	709	Department of Environmental Quality / Office of the Secretary	LeBlanc		152 / 12 -	Moves the agency's SGF funding from the supplemental budget (1% sales tax) to the base budget, includes 13 positions; companion amendment eliminates supplemental funding.	\$580,000	
					Body			

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
224		Department of Environmental Quality / Office of the Secretary	LeBlanc	Technical	152 / 31 - <i>Body</i>	Technical (Performance Data): Corrects typographical errors.	\$0
709	708	Department of Environmental Quality / Office of the Secretary	LeBlanc		153 / 43 - 51 <i>Supp Sales Tax 1</i>	Removes funding from the supplemental budget (1% sales tax); companion amendment provides funding in the base budget.	(\$580,000)
598	273-277	Department of Environmental Quality / Office of the Secretary	LeBlanc	OPB-25c	154 / 1 - <i>Supp ETF fees</i>	Eliminates funding for the Administrative Program from the supplemental section due to the enactment of Act 134 of the 2002 1st E.S. which increased fees; includes 18 positions. Companion amendment moves funding to the body of the bill. STDED (\$733,780)	\$0
274	273-277, 560	Department of Environmental Quality / Office of Environmental Compliance	LeBlanc	OPB-26c	154 / 15 - <i>Body</i>	Moves funding for the Environmental Compliance Program from the supplemental to the base budget due to the enactment of Act 134 of the 2002 1st E.S. which increased fees; includes 37 positions. Companion amendments reduce supplemental budget. STDED \$1,711,013	\$0
467	465	Department of Environmental Quality / Office of Environmental Compliance	LeBlanc	OPB-e31	154 / 15 - <i>Body</i>	Adds 13 positions and funding that was transferred from the Office of the Secretary. Companion amendment transfers positions. STDED \$633,831	\$0
468	466,469	Department of Environmental Quality / Office of Environmental Compliance	LeBlanc	OPB-e32	154 / 15 - <i>Body</i>	Adds one position and funding from the Office of Environmental Services to the Office of Environmental Compliance. Companion amendment transfers position. STDED \$56,365	\$0
523	470, 523-526	Department of Environmental Quality / Office of Environmental Compliance	LeBlanc	OPB-e34(2)	154 / 15 - <i>Body</i>	Provides increased funding to the Environmental Compliance Program from the FY01-02 projected \$2.5 million Environmental Trust Fund balance. Companion amendments increase funding in other programs. STDED \$838,801	\$0
710	711	Department of Environmental Quality / Office of Environmental Compliance	LeBlanc		154 / 15 - <i>Body</i>	Moves the agency's SGF funding from the supplemental budget (1% sales tax) to the base budget, includes 41 positions; companion amendment eliminates supplemental funding.	\$1,750,000
247		Department of Environmental Quality / Office of Environmental Compliance	LeBlanc	OPB-3ct	154 / 33 - <i>Body</i>	Technical (Performance Data): Corrects typographical errors in performance indicators.	\$0
711	710	Department of Environmental Quality / Office of Environmental Compliance	LeBlanc		155 / 16 - 24 <i>Supp Sales Tax 1</i>	Removes funding from the supplemental budget (1% sales tax); companion provides funding in the base budget.	(\$1,750,000)
560	273-277	Department of Environmental Quality / Office of Environmental Compliance	LeBlanc	OPB-26c	155 / 25 - 36 <i>Supp ETF fees</i>	Eliminates funding for the Office of Environmental Compliance from the supplemental section due to the enactment of Act 134 of the 2002 1st E.S., which increased fee revenue; includes 37 positions. Companion amendment moves funding to the body of the bill STDED (\$1,711,013)	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
Companion No.					Other Means of Finance		
275	273-277, 564	Department of Environmental Quality / Office of Environmental Services	LeBlanc	OPB-27c	156 / 3 -	Moves funding for the Environmental Services Program from the supplemental section to the base budget due to the enactment of Act 134 of the 2002 1st E.S. which increased fees; includes 21 positions. Companion amendment reduces supplemental budget.	\$0
					Body	STDED \$709,303	
469	466,468	Department of Environmental Quality / Office of Environmental Services	LeBlanc	OPB-e33	156 / 3 -	Transfers two positions and funding from the Office of Environmental Services to the Office of the Secretary (one position) and the Office of Environmental Compliance (one position). Companion amendments add positions.	\$0
					Body	STDED (\$88,766)	
524	470, 523-526	Department of Environmental Quality / Office of Environmental Services	LeBlanc	OPB-e34(3)	156 / 3 -	Provides increased funding to the Environmental Services Program from the FY01-02 projected \$2.5 million Environmental Trust Fund balance. Companion amendments increase funding in other programs.	\$0
					Body	STDED \$264,186	
712	713	Department of Environmental Quality / Office of Environmental Services	LeBlanc		156 / 3 -	Moves the agency's SGF funding from the supplemental budget (1% sales tax), includes 27 positions; companion amendment eliminates supplemental funding.	\$1,180,000
					Body		
172		Department of Environmental Quality / Office of Environmental Services	Smith, Jack	Damico	156 / 36 - 37	Provides for funding from the Keep Louisiana Beautiful Fund to Keep Louisiana Beautiful, Inc. for litter public awareness and enforcement, contingent upon passage of HB 100 of 2002 R.S.	\$0
					Body	STDED \$1,670,720	
713	712	Department of Environmental Quality / Office of Environmental Services	LeBlanc		156 / 37 - 45	Removes funding from the supplemental budget; companion amendment provides funding in the base budget.	(\$1,180,000)
					Supp Sales Tax 1		
564	273-277	Department of Environmental Quality / Office of Environmental Services	LeBlanc	OPB-27c	157 / 1 - 12	Eliminates funding for the Environmental Services Program from the supplemental section to the base budget due to the enactment of Act 134 of the 2002 1st E.S., which increased fees; includes 21 positions. Companion amendment moves funding to the body of the bill.	\$0
					Supp ETF fees	STDED (\$709,303)	
276	273-277, 561	Department of Environmental Quality / Office of Environmental Assessment	LeBlanc	OPB-28c	157 / 15 -	Moves funding for the Environmental Assessment Program from the supplemental to the base budget due to the enactment of Act 134 of the 2002 1st E.S. which increased fees; includes 29 positions. Companion amendment reduces supplemental budget.	\$0
					Body	STDED \$1,032,545	
525	470, 523-526	Department of Environmental Quality / Office of Environmental Assessment	LeBlanc	OPB-e34(4)	157 / 15 -	Provides increased funding to the Environmental Assessment Program from the FY01-02 projected \$2.5 million Environmental Trust Fund balance. Companion amendments increase funding in other programs.	\$0
					Body	STDED \$366,799	
714	715	Department of Environmental Quality / Office of Environmental Assessment	LeBlanc		157 / 15 -	Moves the agency's SGF funding from the supplemental budget (1% sales tax), includes 29 positions; companion amendment eliminates supplemental funding.	\$1,250,000
					Body		
715	714	Department of Environmental Quality / Office of Environmental Assessment	LeBlanc		158 / 13 - 21	Removes funding from the supplemental section; companion amendment provides for funding in the base budget.	(\$1,250,000)
					Supp Sales Tax 1		

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
561 273-277	Department of Environmental Quality	/ Office of Environmental Assessment	LeBlanc	OPB-28c	158 / 22 - 33 <i>Supp ETF fees</i>	Eliminates funding for the Office of Environmental Assessment from the supplemental section due to the enactment of Act 134 of the 2002 1st E.S., which increased fee revenue; includes 29 positions. Companion amendment moves funding to the body of the bill. STDED (\$1,032,545)	\$0
277 273-277, 562	Department of Environmental Quality	/ Office of Management and Finance	LeBlanc	OPB-29c	158 / 36 - <i>Body</i>	Moves funding for the Support Services Program from the supplemental section to the base budget due to the enactment of Act 134 of the 2002 1st E.S. which increased fees; includes 45 positions. Companion amendment reduces supplemental budget. STDED \$3,323,461	\$0
526 470, 523-525	Department of Environmental Quality	/ Office of Management and Finance	LeBlanc	OPB-e34(5)	158 / 36 - <i>Body</i>	Provides increased funding to the Support Services Program from the FY 01-02 projected \$2.5 million Environmental Trust Fund balance. Companion amendments increase funding in other programs. STDED \$812,794	\$0
716 717	Department of Environmental Quality	/ Office of Management and Finance	LeBlanc		158 / 36 - <i>Body</i>	Moves the agency's SGF funding from the supplemental budget (1% sales tax); companion amendment eliminates supplemental funding.	\$2,240,000
717 716	Department of Environmental Quality	/ Office of Management and Finance	LeBlanc		159 / 24 - 32 <i>Supp Sales Tax 1</i>	Removes funding from the supplemental budget (1% sales tax); companion amendment provides funding in the base budget.	(\$2,240,000)
562 273-277	Department of Environmental Quality	/ Office of Management and Finance	LeBlanc	OPB-28c	159 / 33 - 44 <i>Supp ETF fees</i>	Eliminates funding for the Office of Management and Finance from the supplemental section due to the enactment of Act 134 of the 2002 1st E.S., which increased fee revenue; includes 45 positions. Companion amendment moves funding to the body of the bill. STDED (\$3,323,461)	\$0
239	Department of Labor	/ Office of Workforce Development	Murray		162 / 58 - <i>Body</i>	Provides funding to the Administration Program for the New Orleans Computer Technical Village.	\$400,000
695	Department of Labor	/ Office of Workforce Development	Murray		162 / 58 - <i>Body</i>	Restores funding to the Job Training and Placement Program for the New Orleans Opportunities Industrialization Center.	\$300,000
225	Department of Wildlife and Fisheries	/ Office of Management and Finance	LeBlanc	Technical	164 / 46 - <i>Body</i>	Technical (Performance Data): Corrects typographical errors.	\$0
46	Department of Wildlife and Fisheries	/ Office of Management and Finance	LeBlanc	OPB - 5aT	165 / 15 - <i>Body</i>	Technical: Corrects the name of the Louisiana Duck, License, Stamp and Print Fund.	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
194		Department of Wildlife / Office of the Secretary and Fisheries	LeBlanc	Frith	166 / 30 - 31 <i>Body</i>	Provides funding to the Louisiana Charter Boat Association to be used for the purposes of the Louisiana Recreational Fishing Development Board's role in promoting Louisiana's charter boat industry. The board was established by Act 562 of the 1990 Regular Session of the legislature and repealed by Act 1137 of the 2001 Regular Session of the legislature. Funding is provided from the Conservation Fund revenue that was generated by the issuance of charter boat fishing guide licenses and allocated to the board before its abolishment, as per R.S. 56:302.9. STDED \$50,000	\$0
226		Department of Wildlife / Office of Wildlife and Fisheries	LeBlanc	Technical	167 / 3 - <i>Body</i>	Technical (Performance Data): Corrects typographical errors.	\$0
47		Department of Wildlife / Office of Wildlife and Fisheries	LeBlanc	OPB - 6aT	167 / 27 - <i>Body</i>	Technical: Corrects the name of the Louisiana Duck License, Stamp and Print Fund and the Louisiana Fur and Alligator Public Education and Marketing Fund.	\$0
227		Department of Wildlife / Office of Fisheries and Fisheries	LeBlanc	Technical	167 / 52 - <i>Body</i>	Technical (Performance Data): Corrects typographical errors.	\$0
171		Department of Wildlife / Office of Fisheries and Fisheries	LeBlanc	Smith, Gary	168 / 21 - 22 <i>Body</i>	Redirects to a derelict trap removal program the unspent Section 201 Petition Funds that were appropriated in FY 01-02 for expenses of the Blue Crab Coalition. STDED \$47,825	\$0
214	215	Department of Wildlife / Office of Fisheries and Fisheries	McDonald		168 / 21 - 22 <i>Body</i>	Restores funding to the base budget for aquatic plant control in the Monroe area, including one position; a companion amendment eliminates funding for the program from the supplemental budget (1% sales tax).	\$20,000
231		Department of Wildlife / Office of Fisheries and Fisheries	LaFleur		168 / 21 - 22 <i>Body</i>	Provides funding to the Fisheries Program for hydrilla treatment at Chicot State Park.	\$80,000
396		Department of Wildlife / Office of Fisheries and Fisheries	LeBlanc	Morrish	168 / 21 - 22 <i>Body</i>	Provides funding to the Fisheries Program for aquatic weed eradication from the Aquatic Plant Control Fund in the event HB 244 of the 2002 R.S. is enacted into law. Language also requires that \$300,000 of the funding shall be transfered to the LSU-Ag center for aquatic weed eradication research and further prohibits these funds from supplanting existing funding. STDED \$1,800,000	\$0
215	214	Department of Wildlife / Office of Fisheries and Fisheries	McDonald		168 / 22 - <i>Supp Sales Tax 1</i>	Removes funding for aquatic plant control in the Monroe area from the supplemental section; companion amendment provides funding in the base budget.	(\$20,000)
278		Department of Civil / State Civil Service Service	LeBlanc	OPB-30c	168 / 40 - <i>Body</i>	Reduces funding in the Administration Program due to over budgeting in executive budget. IAT (\$125,013)	\$0
471		Department of Civil / Municipal Fire and Police Civil Service Service	LeBlanc	OPB-e35	170 / 23 - <i>Body</i>	Provides increased funding for legal fees, replacement of computer equipment, and funding for mandatory over-time pay. STDED \$53,052	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund	
		Companion No.				Other Means of Finance		
90	211, 85, 196	Department of Civil Service	/ Ethics Administration	LeBlanc	OPB - 42a	171 / 15 - <i>Body</i>	Provides funding for the Ethics Administration in the base budget. Companion amendments removes funding for the Ethics Administration from the supplemental section and moves funding for the Medical Vendor Program from the base budget to the supplemental budget. SELF \$82,764	\$1,195,387
211	90, 85, 196	Department of Civil Service	/ Ethics Administration	LeBlanc	OPB - 42a	171 / 22 - <i>Supp Sales Tax 1</i>	Removes funding for the Ethics Administration from the supplemental budget. Companion amendments adds funding for the Ethics Administration to the base budget and moves funding for the Medical Vendor program to the supplemental budget. SELF (\$82,764)	(\$1,195,387)
472		Department of Civil Service	/ Division of Administrative Law	LeBlanc	OPB-e36	173 / 9 - <i>Body</i>	Performance: Adjusts standards to more closely reflect anticipated performance based on historical levels.	\$0
94		Department of Civil Service	/ Division of Administrative Law	LeBlanc	OPB - 43a	173 / 21 - 22 <i>Body</i>	Provides for one additional position.	\$0
537		Retirement Systems	/ Louisiana State Employees' Retirement System - Contributions	LeBlanc		173 / 27 - <i>Body</i>	Reduces interest payment for state contribution for LSU unfunded liability of State Employees' Retirement System by making payment on July 1, 2002 instead of January 1, 2003.	(\$199,216)
536		Retirement Systems	/ Teachers' Retirement System - Contributions	LeBlanc		173 / 36 - <i>Body</i>	Reduces interest payment for state contribution for LSU unfunded liability of Teachers' Retirement System by making payment on July 1, 2002 instead of January 1, 2003.	(\$215,023)
486		Higher Education	/ Board of Regents	LeBlanc	OPB-e50	175 / 11 - <i>Body</i>	Means of Finance swap replaces state general fund with Pari-mutuel Live Racing Facility funds (slots at the track) for the Louisiana Center for the Blind in Ruston. STDED \$500,000	(\$400,000)
625	609-614, 617, 618, 621-634, 636-637	Higher Education	/ Board of Regents	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		175 / 11 - <i>Body</i>	Moves funding for Teacher Quality Program (\$400,000), Genetics Research Consortium (\$500,000), La. Endowment for Humanities (\$450,000) and Audubon Center for Research of Endangered Species (\$250,000) to the supplemental budget. Companion amendment restores funding for supplemental pay for local law enforcement to the base budget.	(\$1,600,000)
671		Higher Education	/ Board of Regents	LeBlanc		175 / 11 - <i>Body</i>	Reduces funding for the Community and Technical Colleges Development Pool.	(\$1,000,000)
669	667,668,768	Higher Education	/ Board of Regents	LeBlanc		175 / 11 - <i>Body</i>	Eliminates funding for Brain Gain (\$2 million), the Regional Economic Development Initiative (\$4 million) and capital outlay consulting (\$300,000) for transfer to the Performance and Quality Improvement Pool in the Board of Regents.	(\$6,300,000)
739		Higher Education	/ Board of Regents	LeBlanc		175 / 11 - <i>Body</i>	Eliminates one half of the funding for the Teacher Quality Program.	(\$400,000)

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
484	Higher Education	/ Board of Regents	LeBlanc	OPB-e48	175 / 11 -	Provides for the transfer of funding for the Rapides Learning Center from LSU-Alexandria and Northwestern State University to the Board of Regents.	\$238,000
473,672					Body		
436	Higher Education	/ Board of Regents	LeBlanc	OPB-3et	176 / 1 - 8	Technical: Removes duplicative performance information for the Board of Regents.	\$0
					Body		
288	Higher Education	/ Board of Regents	LeBlanc	OPB-39c	176 / 16 - 17	Performance Data: Adds objective and performance indicator related to distribution of health care science grants.	\$0
					Body		
485	Higher Education	/ Board of Regents	LeBlanc	OPB-e49	177 / 12 - 13	Provides Louisiana Quality Education Support Fund (8g) funds to the Board of Regents for 2 endowed professorships under the inverse match program.	\$0
					Body	STDED \$40,000	
487	Higher Education	/ Board of Regents	LeBlanc	OPB-e51	177 / 12 - 13	Provides funding to the Board of Regents through the Higher Education Initiatives Fund for the Governor's Information Technology Initiative (\$1.1M), Master Plan implementation (\$750K), and the Center for Innovative Teaching and Learning (\$175K).	\$0
					Body	STDED \$2,025,000	
627	Higher Education	/ Board of Regents	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		177 / 12 - 13	Moves funding for Governor's Biotechnology Initiative (\$2,500,000) to the supplemental budget. Companion amendment restores funding for supplemental pay for local law enforcement to the base budget.	(\$2,500,000)
609-614, 617, 618, 621-634, 636-637					Body		
637	Higher Education	/ Board of Regents	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		177 / 12 - 13	Moves funding for community and technical college development pool to the supplemental budget. Companion amendment restores funding for supplemental pay for local law enforcement to the base budget.	(\$7,600,000)
609-614, 617, 618, 621-634, 636-637					Body		
666	Higher Education	/ Board of Regents	LeBlanc		177 / 12 - 13	Provides a funding pool for the Governor's Biotechnology Initiative.	\$2,500,000
665,735,736					Body		
753	Higher Education	/ Board of Regents	LeBlanc		177 / 12 - 13	Provides by statutory dedication from the Higher Education Initiatives Fund for Master Plan implementation	\$0
					Body	STDED \$500,000	

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
768	Higher Education	/ Board of Regents	LeBlanc		177 / 12 - 13	Provides a funding pool for Performance and Quality Improvement.	\$4,425,000
667,668,669					Body		
735	Higher Education	/ Board of Regents	LeBlanc		177 / 22 - 23	Provides a funding pool for the Governor's Biotechnology Initiative in the supplemental budget.	\$1,500,000
665,666,736					Supp Excess deductions		
626	Higher Education	/ Board of Regents	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		177 / 30 - 31	Moves funding for Teacher Quality Program (\$400,000), Genetics Research Consortium (\$500,000), La. Endowment for Humanties (\$450,000) and Audubon Center for Research of Endangered Species (\$250,000) to the supplemental budget. Companion amendment restores funding for supplemental pay for local law enforcement to the base budget.	\$1,600,000
609-614, 617, 618, 621-634, 666 667					Supp Sales Tax 1		
628	Higher Education	/ Board of Regents	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		177 / 30 - 31	Moves funding for Governor's Biotechnology Initiative (\$2,500,000) to the supplemental budget. Companion amendment restores funding for supplemental pay for local law enforcement to the base budget.	\$2,500,000
609-614, 617, 618, 621-634, 666 667					Supp Sales Tax 1		
776	Higher Education	/ Board of Regents	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		177 / 30 - 31	Moves funding for community and technical college development pool to the supplemental budget. Companion amendment restores funding for supplemental pay for local law enforcement to the base budget.	\$7,600,000
609-614, 617, 618, 621-634, 666 667					Supp Sales Tax 1		
291	Higher Education	/ Louisiana Universities Marine Consortium	LeBlanc	OPB-42c	178 / 16 -	Means of Finance swap replaces state general fund with SELF funds.	(\$4,129)
280, 283, 284, 287, 291, 297					Body	STDED \$4,129	
186	Higher Education	/ Louisiana Universities Marine Consortium	Triche		178 / 34 - 35	Interagency transfer from DNR for outreach initiatives of the Barataria-Terrebonne National Estuary Program.	\$0
					Body	IAT \$205,000	
149	Higher Education	/ LSU Board of Supervisors	LeBlanc	OPB-25b	179 / 13 -	Removes funding for UNO from the New Orleans Area Tourism and Economic Development Fund as a result of Act 73 of the 2002 First E.S., which eliminated the Fund.	\$0
					Body	STDED (\$600,000)	

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
473	Higher Education	/ LSU Board of Supervisors	LeBlanc	OPB-e37	179 / 13 - <i>Body</i>	Provides for the transfer of funding for the Rapides Learning Center from LSU-Alexandria to the Board of Regents.	(\$119,000)
484,672							
621	Higher Education	/ LSU Board of Supervisors	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		179 / 13 - <i>Body</i>	Moves a portion of funding for the Governor's IT Initiative and for Pennington Biomedical Research Center to the supplemental budget. Companion amendment restores funding for supplemental pay for local law enforcement to the base budget.	(\$4,750,000)
609-614, 617, 618, 621-634, 636-637							
665	Higher Education	/ LSU Board of Supervisors	LeBlanc		179 / 13 - <i>Body</i>	Removes funding for biotechnology initiatives, including \$3 million from LSU-BR, \$1 million from LSUHSC-NO and \$1 million from Pennington; companion amendment creates a funding pool in the Board of Regents for the Governor's Biotechnology Initiative.	(\$5,000,000)
666, 735, 736							
667	Higher Education	/ LSU Board of Supervisors	LeBlanc		179 / 13 - <i>Body</i>	Eliminates operational funding, including \$1million from LSU-BR and \$300,000 from Paul M. Hebert Law Center; also eliminates \$1 million in funding for biotechnology initiatives from LSU-BR. Companion amendment provides funding for the Performance and Quality Improvement Pool in the Board of Regents.	(\$2,300,000)
668,669,768							
280	Higher Education	/ LSU Board of Supervisors	LeBlanc	OPB-32c	179 / 16 - <i>Body</i>	Means of Finance swap replaces state general fund with SELF funds. STDED \$2,610,358	(\$2,610,358)
280, 283, 284, 287, 291, 297							
23	Higher Education	/ LSU Board of Supervisors	LeBlanc	Technical	179 / 26 - <i>Body</i>	Technical: Corrects language referring to the Two Percent Fire Insurance Fund.	\$0
437	Higher Education	/ LSU Board of Supervisors	LeBlanc	OPB-4et	180 / 25 - <i>Body</i>	Performance Data (Technical): Corrects typographical errors.	\$0
279	Higher Education	/ LSU Board of Supervisors	LeBlanc	OPB-31c	184 / 4 - <i>Body</i>	Provides for a transfer of \$94,843 for the Tumor Registry from LSUHSC-Shreveport to New Orleans.	
151	Higher Education	/ LSU Board of Supervisors	LeBlanc	OPB-27b	184 / 17 - 23 <i>Body</i>	Performance data: adjusts standards of supporting and key indicators related to total student headcount enrollment at the LSUHSC-New Orleans.	\$0
150	Higher Education	/ LSU Board of Supervisors	LeBlanc	OPB-26b	184 / 48 - <i>Body</i>	Provides for increased Self-generated Revenues from tuition increases at the LSUHSC-New Orleans.	\$0
						SELF \$1,664,205	

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
Companion No.							
152	Higher Education	/ LSU Board of Supervisors	LeBlanc	OPB-28b	185 / 53 - <i>Body</i>	Provides for increased Self-generated Revenues from tuition increases at LSUHSC-Shreveport. SELF \$56,991	\$0
153	Higher Education	/ LSU Board of Supervisors	LeBlanc	OPB-29b	186 / 50 - <i>Body</i>	Performance data: adjusts supporting indicator that measures the number of first-time, full-time freshmen retained to the second year.	\$0
155	Higher Education	/ LSU Board of Supervisors	LeBlanc	OPB-31b	188 / 54 - 55 <i>Body</i>	Performance data: moves the LSU Law Center indicator that measures the number of African-American students in the entering class to supporting level.	\$0
154	Higher Education	/ LSU Board of Supervisors	LeBlanc	OPB-30b	189 / 16 - 17 <i>Body</i>	Provides for increased Self-generated Revenues from tuition increases at the Paul M. Hebert Law Center. SELF \$423,269	\$0
736 665, 666, 735	Higher Education	/ LSU Board of Supervisors	LeBlanc		189 / 49 - <i>Supp Excess deductions</i>	Eliminates funding for the Governor's Neurobiotechnology Program in the supplemental budget for the LSU Board; companion amendments provide funding to the Board of Regents supplemental budget for a funding pool for the Governor's Biotechnology Initiative.	(\$3,000,000)
622 609-614, 617, 618, 621-634, 636-637	Higher Education	/ LSU Board of Supervisors	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		190 / 41 - 42 <i>Supp Sales Tax 1</i>	Moves a portion of funding for the Governor's IT Initiative and for Pennington Biomedical Research Center to the supplemental budget. Companion amendment restores funding for supplemental pay for local law enforcement to the base budget.	\$4,750,000
623 609-614, 617, 618, 621-634, 636-637	Higher Education	/ Southern University Board of Supervisors	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		191 / 16 - <i>Body</i>	Moves partial funding for the Governor's Technology Initiative to the supplemental budget. Companion amendment restores funding for supplemental pay for local law enforcement to the base budget.	(\$500,000)
283 280, 284, 287, 291, 297	Higher Education	/ Southern University Board of Supervisors	LeBlanc	OPB-35c	191 / 18 - <i>Body</i>	Means of Finance swap replaces state general fund with SELF funds. STDED \$333,741	(\$333,741)
282	Higher Education	/ Southern University Board of Supervisors	LeBlanc	OPB-34c	192 / 1 - 49 <i>Body</i>	Changes performance expectations for the Southern University System.	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
624	Higher Education	/ Southern University Board of Supervisors	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		198 / 11 - 12 <i>Supp Sales Tax 1</i>	Moves partial funding for the Governor's Information Technology Initiative to the supplemental budget. Companion amendment restores funding for supplemental pay for local law enforcement to the base budget.	\$500,000
609-614, 617, 618, 621-634, 636-638							
672	Higher Education	/ University of Louisiana Board of Supervisors	LeBlanc	OPB	198 / 14 - <i>Body</i>	Provides for transfer of funding from Northwestern State University to the Board of Regents for the Rapides Learning Center.	(\$119,000)
473, 484							
284	Higher Education	/ University of Louisiana Board of Supervisors	LeBlanc	OPB-36c	198 / 17 - <i>Body</i>	Means of Finance swap replaces state general fund with SELF funds. STDED \$1,545,508	(\$1,545,508)
280, 283, 284, 287, 291, 297							
285	Higher Education	/ University of Louisiana Board of Supervisors	LeBlanc	OPB-37c	200 / 17 - <i>Body</i>	Performance data: adjusts standards for Nicholls State University and Grambling State University.	\$0
668	Higher Education	/ University of Louisiana Board of Supervisors	LeBlanc		207 / 35 - 43 <i>Supp Sales Tax 3</i>	Eliminates \$250,000 in supplemental funding for the UL Board; companion amendment provides funding for the Performance and Quality Improvement Pool in the Board of Regents.	(\$250,000)
667,669,768							
161	Higher Education	/ Board of Supervisors of Community and Technical Colleges	LeBlanc	OPB-37b	208 / 27 - <i>Body</i>	Eliminates excess Interagency Transfer budget authority for the LCTCS Board of Supervisors-Louisiana Technical College. IAT (\$2,616,443)	\$0
670	Higher Education	/ Board of Supervisors of Community and Technical Colleges	LeBlanc		208 / 27 - <i>Body</i>	Eliminates funding for the Baton Rouge Community College for accreditation.	(\$90,000)
287	Higher Education	/ Board of Supervisors of Community and Technical Colleges	LeBlanc	OPB-38c	208 / 30 - <i>Body</i>	Means of Finance swap replaces state general fund with SELF funds. STDED \$606,264	(\$606,264)
280, 283, 284, 287, 291, 297, 301							
121	Higher Education	/ Board of Supervisors of Community and Technical Colleges	LeBlanc	OPB - 4bt	208 / 34 - 35 <i>Body</i>	Corrects an error in and increases the Statutory Dedication means of financing for the Louisiana Community and Technical College System. Companion amendment reduce state general fund. STDED \$606,264	(\$606,264)
287							
158	Higher Education	/ Board of Supervisors of Community and Technical Colleges	LeBlanc	OPB-34b	209 / 48 - 49 <i>Body</i>	Places the budgeted amount for rent for the Louisiana Community and Technical College Board of Supervisors back to its original amount because the Board will not be moving to a new building.	\$93,441

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
Companion No.							Other Means of Finance
157	Higher Education	/ Board of Supervisors of Community and Technical Colleges	LeBlanc	OPB-33b	209 / 48 - 49	Provides Federal budget authority for Carl Perkins funding.	\$0
					Body	FED \$3,000,000	
160	Higher Education	/ Board of Supervisors of Community and Technical Colleges	LeBlanc	OPB-36b	213 / 37 - 43	Performance data: adjusts the Role, Scope, and Mission Statement of River Parishes Community College.	\$0
					Body		
120	Higher Education	/ Board of Supervisors of Community and Technical Colleges	LeBlanc	OPB - 3bt	214 / 39 -	Technical (Performance Data): Corrects performance indicator data and inadvertent language.	\$0
					Body		
159	Higher Education	/ Board of Supervisors of Community and Technical Colleges	LeBlanc	OPB-35b	215 / 3 - 4	Performance Data: Changes the performance standard for a supporting indicator for the LDCC for minority fall headcount enrollment.	\$0
					Body		
479	Special Schools and Commissions	/ Louisiana School for the Visually Impaired	LeBlanc	OPB-e43	217 / 22 -	The Education Excellence Fund (EEF) allocation is adjusted to reflect the EEF amount recognized by the Revenue Estimating Conference.	\$0
479-482, 488, 496-497					Body	STDED \$178	
178	Special Schools and Commissions	/ Louisiana School for the Visually Impaired	LeBlanc		217 / 42 -	Performance Data (Technical): Corrects performance data for IEP's.	\$0
					Body		
480	Special Schools and Commissions	/ Louisiana School for the Deaf	LeBlanc	OPB-e44	219 / 21 -	The Education Excellence Fund (EEF) allocation is adjusted to reflect the EEF amount recognized by the Revenue Estimating Conference.	\$0
479-482, 488, 496-497					Body	STDED \$516	
179	Special Schools and Commissions	/ Louisiana School for the Deaf	LeBlanc		219 / 38 -	Performance Data: Adjusts the performance standard from 80% to 70% and deletes "their annual' from the key performance indicators to accomodate reporting of quarterly progress per student toward the total IEP objectives rather than only final progress on an annual basis.	\$0
					Body		
481	Special Schools and Commissions	/ Louisiana Special Education Center	LeBlanc	OPB-e45	221 / 17 -	The Education Excellence Fund allocation is adjusted to reflect the EEF amount recognized by the Revenue Estimating Conference.	\$0
479-482, 488, 496-497					Body	STDED \$156	
180	Special Schools and Commissions	/ Louisiana Special Education Center	LeBlanc		221 / 28 -	Technical (Performance Data): Corrects errors in objective and related performance indicators.	\$0
					Body		
167	Special Schools and Commissions	/ Louisiana Special Education Center	LeBlanc	OPB-38b	222 / 9 - 10	Provides increase from DHH -Title XIX funds to pay statewide salary increases approved by Civil Service and adjusts standards for related supporting performance indicators . Companion amendment increases transfers from Medical Vendor Payments.	\$0
					Body	IAT \$138,095	

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
162	Special Schools and Commissions	/ Louisiana Special Education Center	LeBlanc	OPB-39b	222 / 9 - 10 <i>Body</i>	Provides additional Interagency Transfers from DHH for Title XIX funds due to a \$6 increase in the reimbursement per diem rate in the Administration/Support Services Program and provides for adjusted performance standards. IAT \$203,743	\$0
163	Special Schools and Commissions	/ Louisiana Special Education Center	LeBlanc	OPB-40b	222 / 9 - 10 <i>Body</i>	Performance Data: Adjusts the performance standard for the supporting performance indicator "Instructional Services Program cost per student".	\$0
482 479-482, 488, 496-497	Special Schools and Commissions	/ Louisiana School for Math, Science and the Arts	LeBlanc	OPB-e46	223 / 15 - <i>Body</i>	The Education Excellence Fund (EEF) allocation is adjusted to reflect the EEF amount recognized by the Revenue Estimating Conference. STDED \$820	\$0
91	Special Schools and Commissions	/ Louisiana School for Math, Science and the Arts	LeBlanc	OPB - 44a	224 / 10 - 11 <i>Body</i>	Provides funding for the restoration of one instructional position in the Instructional Services Program and associated salary and related benefits and adjusts performance indicators in the Administration/Support Services, Instructional Services and Residential Services Programs.	\$42,830
483	Special Schools and Commissions	/ Office of Student Financial Assistance	LeBlanc	OPB-e47	225 / 47 - 49 <i>Body</i>	Expands the existing "more or less estimated" language to include the TOPS Fund and associated expenditures.	\$0
629 609-614, 617, 618, 621-634, 636-637	Special Schools and Commissions	/ Louisiana Educational Television Authority	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		226 / 32 - <i>Body</i>	Moves enhancement for Teleplex to the Supplemental Budget. Companion amendment restores funding for supplemental pay for local law enforcement to the base budget.	(\$500,000)
718	Special Schools and Commissions	/ Louisiana Educational Television Authority	LeBlanc		226 / 32 - <i>Body</i>	Deletes enhancement funding for WYES in the Broadcasting Program.	(\$100,000)
630 609-614, 617, 618, 621-634, 636-637	Special Schools and Commissions	/ Louisiana Educational Television Authority	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		227 / 16 - 17 <i>Supp Sales Tax 1</i>	Moves enhancement for Teleplex to the Supplemental Budget. Companion amendment restores funding for supplemental pay for local law enforcement to the base budget.	\$500,000
173	Special Schools and Commissions	/ Council for Development of French in Louisiana	LaFleur		227 / 48 - <i>Body</i>	Restores funding and one (1) position cut in the Executive Budget in the Administration and Education Program.	\$41,097

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund	
	Companion No.					Other Means of Finance		
290		Special Schools and Commissions	/ Louisiana Systemic Initiatives Program	LeBlanc	OPB-41c	229 / 49 - Body	The Delta Rural Systemic Initiative (DRSI) anticipates a six-month extension of the grant from August 31, 2002 to February 28, 2003 which would allow for an adjustment to performance standards.	\$0
488	479-482, 488, 496-497	Special Schools and Commissions	/ New Orleans Center for the Creative Arts - Riverfront	LeBlanc	OPB-e52	231 / 1 - Body	Provides additional funding from the Education Excellence Fund (EEF) in the Instructional Services Program. The EEF funds are made available due to revisions in the Tobacco Settlement Proceeds approved by the Revenue Estimating Conference in April 2002. STDED \$818	\$0
490		Department of Education	/ State Activities	LeBlanc	OPB-e54	231 / 33 - Body	Performance Data: adjusts standards for performance indicators.	\$0
293		Department of Education	/ State Activities	LeBlanc	OPB-44c	232 / 5 - Body	Performance Data: adjusts standards for General Performance Information with more current data.	\$0
435		Department of Education	/ State Activities	LeBlanc	OPB-2et	232 / 20 - Body	Technical: Changes the name of the Call Center to the Communications Office in the Executive Program performance information.	\$0
489		Department of Education	/ State Activities	LeBlanc	OPB-e53	232 / 34 - Body	The Executive Budget charged an inaccurate rent amount to Federal Funds in the Management and Finance Program due to federal limitations of the square foot costs that can be charged in the Claiborne Building. IAT \$1,197 SELF \$940 \$0 FED (\$882,565)	\$959,397
294		Department of Education	/ State Activities	LeBlanc	OPB-45c	233 / 61 - Body	Performance Data: Adjusts standards for performance indicators in the Quality Educators Program.	\$0
124		Department of Education	/ State Activities	LeBlanc	OPB - 7bt	234 / 47 - Body	Technical (Performance Data): Corrects a performance indicator for the Regional Service Centers Program.	\$0
166		Department of Education	/ State Activities	LeBlanc	OPB-43b	234 / 48 - Body	Performance Data: Adjusts performance standards to reflect more current data and provides for changes in supporting performance indicators and standards.	\$0
122		Department of Education	/ State Activities	LeBlanc	OPB - 5bt	235 / 26 - Body	Technical: Corrects the Auxiliary Account Description in the Department of Education.	\$0
594		Department of Education	/ State Activities	LeBlanc	Technical	235 / 36 - Body	Technical: Deletes duplicate language.	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
292		Department of Education / State Activities	LeBlanc	OPB-43c	235 / 42 - 43 <i>Body</i>	Requires expenditure of funds for refurbishment of the Dept. of Education's mainframe computer as approved by the Office of Information Technology.	\$0
558		Department of Education / State Activities	LeBlanc, Downer, Salter		235 / 42 - 43 <i>Body</i>	Continues funding for K-12 online database resources from the GALE Group and World Book Online Encyclopedia in the Louisiana Center for Educational Technology Program from the Academic Improvement Fund. STDED \$680,000	\$0
595		Department of Education / State Activities	LeBlanc		235 / 42 - 43 <i>Body</i>	Provides funds derived from prior year collections from shared commissions and exchange fees for oversight of the statewide textbooks adoption program. SELF \$200,000	\$0
496	479-482, 488, 496-497	Department of Education / Subgrantee Assistance	LeBlanc	OPB-e60	235 / 45 - <i>Body</i>	Increases Education Excellence Fund (EEF) allocations in the Disadvantaged or Disabled Student Support Program based on the EEF amount recognized by the Revenue Estimating Conference and provides for an allocation to Type 2 Charter Schools. STDED \$1,542,514	\$0
491		Department of Education / State Activities	LeBlanc	OPB-e55	236 / 29 - 30 <i>Body</i>	Performance Data: Provides objective and performance indicators for LA4 (Early Childhood Development) Program funded with IAT TANF funds from DSS in the Disadvantaged or Disabled Student Support Program.	\$0
493		Department of Education / Subgrantee Assistance	LeBlanc	OPB-e57	237 / 1 - <i>Body</i>	Provides for objectives and performance indicators related to professional development to be submitted by the Department of Education no later than August 15, 2002 for approval by the commissioner of administration and the Joint Legislative Committee on the Budget.	\$0
640		Department of Education / Subgrantee Assistance	LeBlanc		237 / 35 - <i>Body</i>	Reduces remediation funding due to better student performance on LEAP 21 tests.	(\$500,000)
295		Department of Education / Subgrantee Assistance	LeBlanc	OPB-46c	237 / 62 - <i>Body</i>	Technical (Performance Data): corrects language for School Accountability and Improvement Program indicators.	\$0
492		Department of Education / Subgrantee Assistance	LeBlanc	OPB-e56	238 / 11 - 12 <i>Body</i>	Performance Data: provides objective and performance indicators for the K-3 Reading and Math Initiative in the School Accountability and Improvement Program.	\$0
494		Department of Education / Subgrantee Assistance	LeBlanc	OPB-e58	239 / 15 - 16 <i>Body</i>	Performance Data: provides objective and performance indicators for the TANF-funded After School Education activity in the School and Community Support Program.	\$0
772		Department of Education / Subgrantee Assistance	LeBlanc		239 / 16 - <i>Body</i>	Adjust corrective action grants for the number of schools in corrective actions.	(\$340,000)
123		Department of Education / Subgrantee Assistance	LeBlanc	OPB - 6bt	239 / 26 - <i>Body</i>	Technical: Corrects the amount of new funds appropriated for New/expanded Type 2 Charter Schools and the additional funds for Belle Chasse of Plaquemines Parish.	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
Companion No.							Other Means of Finance
112		Department of Education / Subgrantee Assistance	Welch		239 / 29 - 30 <i>Body</i>	Provides funding through the School and Community Support Program for the Heritage Youth Center.	\$75,000
174		Department of Education / Subgrantee Assistance	Smith, Jack		239 / 29 - 30 <i>Body</i>	Provides funding for an additional seventh grade and a new eighth grade at the Glenco Charter School in St. Mary Parish in the School Accountability and Improvement Program.	\$234,000
410		Department of Education / Subgrantee Assistance	Hudson		239 / 29 - 30 <i>Body</i>	Provides funding to the School and Community Support Program for PROJECT P.A.S.S. (Parental Assistance for Student Success) in St. Landry Parish.	\$100,000
409		Department of Education / Subgrantee Assistance	Hudson		239 / 29 - 30 <i>Body</i>	Provides funding for the Washington Municipal Public Library in the School and Community Support Program.	\$80,000
408		Department of Education / Subgrantee Assistance	Hudson		239 / 29 - 30 <i>Body</i>	Restores funding for the South St. Landry Library in the School and Community Support Program.	\$80,000
296		Department of Education / Subgrantee Assistance	LeBlanc	OPB-47c	239 / 29 - 30 <i>Body</i>	Provides an additional \$2 million TANF funding to the Family/Adult Literacy activity in the School and Community Support Program. The Executive Budget included \$2 million for this activity initially. <div>IAT\$2,000,000</div>	\$0
495		Department of Education / Subgrantee Assistance	LeBlanc	OPB-e59	239 / 29 - 30 <i>Body</i>	Provides funding for growth in enrollment in Type 2 charter schools in the School Accountability and Improvement Program due to adding new grade levels in existing charter schools with actual enrollment numbers and the MFP per student amount in each parish.	\$671,276
639		Department of Education / Subgrantee Assistance	LeBlanc	DeWitt	239 / 29 - 30 <i>Body</i>	Provides for an allocation of State General Fund appropriated for the School and Community Support Program to the St. Mary's Residential Training School.	\$0
638		Department of Education / Subgrantee Assistance	Morrell		239 / 29 - 30 <i>Body</i>	Provides that certain funding appropriated for the Disadvantaged or Disabled Student Support Program is allocated to the VSA Arts Program, (formerly known as the Very Special Arts Program).	\$0
652		Department of Education / Subgrantee Assistance	LeBlanc	Holden	239 / 29 - 30 <i>Body</i>	Provides funding for the North Baton Rouge Tutorial Program in the School and Community Support Program.	\$100,000
680		Department of Education / Subgrantee Assistance	Thompson and McDonald		239 / 29 - 30 <i>Body</i>	Language providing an allocation of funds for existing Type 2 Charter Schools.	\$0
704		Department of Education / Subgrantee Assistance	LeBlanc		239 / 29 - 30 <i>Body</i>	Substitution of funding from the Academic Improvement Fund for state general fund, to provide for high stakes remediation expenditures. <div>STDED\$1,500,000</div>	(\$1,500,000)

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund	
Companion No.						Other Means of Finance		
311		Department of Education	/ Subgrantee Assistance	LeBlanc	240 / 8 - 9	Provides additional salary supplements for Support Personnel in the Supplementary Budget Recommendations (contingent upon renewal of the suspension of exemptions to the 1% sales tax) so that the sum of the \$12 million appropriation and the \$8 million appropriation provide approximately \$500 per support personnel.	\$8,000,000	
					Supp Sales Tax 1			
641		Department of Education	/ Minimum Foundation Program	LeBlanc	240 / 11 -	Provides for an adjustment due to additional Type 2 Charter School students.	(\$1,600,000)	
					Body			
297		Department of Education	/ Minimum Foundation Program	LeBlanc	OPB-48c	240 / 46 -	Means of Financing substitution for the Support Education in Louisiana First (SELF) Fund. The Executive Budget used a smaller SELF Fund amount recognized by the Revenue Estimating Conference which was revised at a later REC meeting in April 2002.	(\$12,400,000)
	280, 283, 284, 287, 291, 297				Body	STDED \$12,400,000		
497		Department of Education	/ Nonpublic Educational Assistance	LeBlanc	OPB-e61	241 / 13 -	The Education Excellence Fund (EEF) allocation amount for nonpublic schools is adjusted to reflect the EEF amount recognized by the Revenue Estimating Conference.	\$0
	479-482, 488, 496-497				Body	STDED \$252,050		
477		Louisiana State University Health Science Center Health Care Services Division	/ Louisiana State University Health Science Center Health Care Services Division	LeBlanc	OPB-e41	245 / 5 - 7	Removes supplemental contingency language in LSU-HCSD; companion amendment provides a MOF substitution to replace \$3,494,000 SGF with Louisiana Fund.	(\$3,494,000)
	567				Body			
515		Louisiana State University Health Science Center Health Care Services Division	/ Louisiana State University Health Science Center Health Care Services Division	LeBlanc	245 / 33 -	Performance Data: Provides for a change in the average length of stay for each of the HCSD hospitals.	\$0	
					Supp Excess deductions			
679		Louisiana State University Health Science Center Health Care Services Division	/ Louisiana State University Health Science Center Health Care Services Division	LeBlanc	OPB-fpi1	245 / 43 - 48	Performance Data: Adds performance expectations with respect to disease management activities for E.A. Conway Medical Center.	\$0
					Supp Excess deductions			
681		Louisiana State University Health Science Center Health Care Services Division	/ Louisiana State University Health Science Center Health Care Services Division	LeBlanc	OPB-fpi2	246 / 21 - 26	Performance Data: Adds performance expectations with respect to disease management activities for Earl K. Long Medical Center.	\$0
					Supp Excess deductions			
682		Louisiana State University Health Science Center Health Care Services Division	/ Louisiana State University Health Science Center Health Care Services Division	LeBlanc	OPB-fpi3	246 / 53 - 58	Performance Data: Adds performance expectations with respect to disease management activities for Huey P. Long Medical Center.	\$0
					Supp Excess deductions			
683		Louisiana State University Health Science Center Health Care Services Division	/ Louisiana State University Health Science Center Health Care Services Division	LeBlanc	OPB-fpi4	247 / 21 - 26	Performance Data: Adds performance expectations with respect to disease management activities for the University Medical Center.	\$0
					Supp Excess deductions			

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund	
Companion No.						Other Means of Finance		
684		Louisiana State University Health Science Center Health Care Services Division	/ Louisiana State University Health Science Center Health Care Services Division	LeBlanc	OPB-fpi5	247 / 53 - 58 Supp Excess deductions	Performance Data: Adds performance expectations with respect to disease management activities for W. O. Moss Regional Medical Center.	\$0
685		Louisiana State University Health Science Center Health Care Services Division	/ Louisiana State University Health Science Center Health Care Services Division	LeBlanc	OPB-fpi6	248 / 22 - 27 Supp Excess deductions	Performance Data: Adds performance expectations with respect to disease management activities for Lallie Kemp Regional Medical Center.	\$0
686		Louisiana State University Health Science Center Health Care Services Division	/ Louisiana State University Health Science Center Health Care Services Division	LeBlanc	OPB-fpi7	248 / 55 - 60 Supp Excess deductions	Performance Data: Adds performance expectations with respect to disease management activities for Washington-St. Tammany Regional Medical Center.	\$0
689		Louisiana State University Health Science Center Health Care Services Division	/ Louisiana State University Health Science Center Health Care Services Division	LeBlanc	OPB-fpi10	249 / 28 - 29 Supp Excess deductions	Performance Data: Adds performance expectations with respect to disease management activities for Leonard J. Chabert Medical Center.	\$0
687		Louisiana State University Health Science Center Health Care Services Division	/ Louisiana State University Health Science Center Health Care Services Division	LeBlanc	OPB-fpi8	249 / 55 - 60 Supp Excess deductions	Performance Data: Adds performance expectations with respect to disease management activities for Charity Hospital and Medical Center of Louisiana at New Orleans.	\$0
567	477	Louisiana State University Health Science Center Health Care Services Division	/ Louisiana State University Health Science Center Health Care Services Division	LeBlanc	OPB-e41	250 / 1 - 2 Supp Excess deductions	MOF substitution in LSU-HCSD to replace \$3,494,000 SGF with Louisiana Fund. Companion amendment removes supplemental contingency language thereby moving funding from supplemental to base budget. STDED \$3,494,000	(\$3,494,000)
476		Louisiana State University Health Science Center Health Care Services Division	/ Louisiana State University Health Science Center Health Care Services Division	LeBlanc	OPB-e40	250 / 3 - 4 Supp Excess deductions	Provides funds to LSU-HCSD for state prisoner hospital/clinic costs, physician services, and HIV drugs.	\$20,488,336
688		Louisiana State University Health Science Center Health Care Services Division	/ Louisiana State University Health Science Center Health Care Services Division	LeBlanc	OPB-fpi9	250 / 3 - 4 Supp Excess deductions	Performance Data: Deletes the supporting performance indicator, "Average length of stay for acute medical surgery inpatients," for all programs in this budget unit.	\$0
95	77	Other Requirements	/ Sheriffs' Housing of State Inmates	LeBlanc	OPB - 46a	250 / 23 - 24 Body	Provides funding for 71 work release beds at the Lafayette Community Correctional Center. Companion amendment reduces funding in the Adult Community Based Rehabilitation Program.	\$472,949
504		Other Requirements	/ Patient's Compensation Fund	LeBlanc	OPB-e69	251 / 6 - 7 Body	Performance Data: Provides performance indicators which were not included in recommended budget relative to number of claims filed and participating provideres.	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
Companion No.							Other Means of Finance
505	Other Requirements	/ Corrections Debt Service	LeBlanc	OPB-e68	251 / 17 - <i>Body</i>	Performance Data: Corrects program description and provides performance indicators not included in executive budget.	\$0
507	Other Requirements	/ Governor's Conference and Interstate Compacts	LeBlanc	OPB-e71	251 / 36 - 37 <i>Body</i>	Performance Data: Provides performance indicators which were not included in the recommended budget relative to number of organizations.	\$0
502	Other Requirements	/ Louisiana Health Insurance Association	LeBlanc	OPB-e66	252 / 7 - 8 <i>Body</i>	Performance Data: Provides performance indicators not included in the recommended budget.	\$0
501	Other Requirements	/ District Attorneys and Assistant District Attorneys	LeBlanc	OPB-e65	252 / 16 - 17 <i>Body</i>	Performance Data: Provides performance indicators not included in recommended budget relative to number of District Attorneys, Assistant District Attorneys, and Victims Assistance Coordinators authorized by statute.	\$0
511	Other Requirements	/ Supplemental Payments to Law Enforcement Personnel	LeBlanc	OPB-e75	252 / 26 - 27 <i>Body</i>	Performance Data: Provides performance indicators not included in the executive budget.	\$0
636 609-614, 617, 618, 621-634, 636-637	Other Requirements	/ Supplemental Payments to Law Enforcement Personnel	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		253 / 3 - 4 <i>Body</i>	Restores funding for a portion of supplemental pay for local law enforcement to the base budget; companion amendments move funding for various agencies activities to the supplemental budget.	\$26,155,642
631 609-614, 617, 618, 621-634, 636-637	Other Requirements	/ Supplemental Payments to Law Enforcement Personnel	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		253 / 7 - <i>Supp Sales Tax 1</i>	Deletes a portion of funding for supplemental pay for local law enforcement from supplemental budget and moves to the base budget. Companion amendments moves funding for various agencies activities to the supplemental budget.	(\$25,965,706)
632 609-614, 617, 618, 621-634, 636-637	Other Requirements	/ Supplemental Payments to Law Enforcement Personnel	Triche, Cazayoux, Downer, Hopkins, Hudson, LeBlanc, LeFleur, McCallum, McDonald, Morrell, Murray, Salter, Scalise, Stelly, Thompson, Welch, Winston		253 / 23 - <i>Supp Excess deductions</i>	Deletes funding for supplemental pay for Justices of the Peace and Constables from the supplemental budget and moves to the base budget. Companion amendments moves funding for various agencies activities to the supplemental budget.	(\$189,936)
498	Other Requirements	/ Sales Tax Dedications	LeBlanc	OPB-e62	253 / 31 - 32 <i>Body</i>	Performance Data: Provides performance indicators which were not included in the recommended budget.	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
Companion No.							
499	Other Requirements	/ Sales Tax Dedications	LeBlanc	OPB-e63	254 / 31 -	Eliminates funding from the New Orleans Area Tourism and Economic Development Fund in accordance with Act 73 of the 2002 1st E.S. STDED (\$1,430,000)	\$0
40	Other Requirements	/ Sales Tax Dedications	Triche		257 / 45 - 46	Provides funding from the Lafourche Parish Association for Retarded Citizens Training and Development Fund, in accordance with Act 71 of the 2002 1st E. S. STDED \$90,000	\$0
39	Other Requirements	/ Sales Tax Dedications	LeBlanc	Hammett	257 / 45 - 46	Provides funding from the Concordia Parish Economic Development Fund in accordance with Act 2 of the 2002 1st E.S. STDED \$5,000	\$0
104	Other Requirements	/ Sales Tax Dedications	Salter		257 / 45 - 46	Provides distribution language for hotel/motel sales tax collections in DeSoto Parish.	\$0
106	Other Requirements	/ Sales Tax Dedications	McDonald, McCallum, Thompson		257 / 45 - 46	Provides distribution language for the East Carroll Parish Visitor Enterprise Fund and the Morehouse Parish Visitor Enterprise Fund.	\$0
187	Other Requirements	/ Sales Tax Dedications	LeBlanc	Riddle	257 / 45 - 46	Provides distribution formula for sales tax dedications in Avoyelles Parish.	\$0
33	Other Requirements	/ Sales Tax Dedications	Thompson		257 / 45 - 46	Allocates the avails of the hotel/motel sales tax from Madison Parish, in accordance with R.S. 47:302.4, 322.18 and 332.44 ; includes distribution language. STDED \$63,000	\$0
34	Other Requirements	/ Sales Tax Dedications	Thompson		257 / 45 - 46	Allocates the avails of hotel/motel sales tax from Richland Parish, in accordance with R.S. 47:302.4, 322.18 and 332.44; includes distribution language. STDED \$95,000	\$0
41	Other Requirements	/ Sales Tax Dedications	Murray		257 / 45 - 46	Language amendment requires certification that all other revenue streams have been fully utilized prior to distributions from the Ernest N. Morial Convention Center Phase IV Expansion Project Fund.	\$0
500	Other Requirements	/ Sales Tax Dedications	LeBlanc	OPB-e64	257 / 45 - 46	Provides funding from the Ernest N.Morial Convention Center Phase IV Expansion Project Fund to the Ernest N. Morial Convention Center Authority in accordance with Act 73 of the 2002 1st E.S. STDED \$2,000,000	\$0
606	Other Requirements	/ Sales Tax Dedications	LeBlanc	Strain, Nevers	257 / 45 - 46	Provides funding from hotel/motel sales tax dedications for Washington Parish. STDED \$79,000	\$0
19	Other Requirements	/ Two Percent Fire Insurance Fund	LeBlanc		258 / 41 -	Performance Data: Adjusts program description in accordance with R.S. 22:1585.	\$0

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
Companion No.							Other Means of Finance
506	Other Requirements	/ Two Percent Fire Insurance Fund	LeBlanc	OPB-e70	258 / 43 - 44 Body	Performance Data: Provides performance indicators which were not included in the recommended budget, relative to number of participating entities.	\$0
508	Other Requirements	/ Emergency Medical Services - Parishes and Municipalities	LeBlanc	OPB-e72	259 / 21 - 22 Body	Performance Data: Provides performance indicators which were not included in the recommended budget relative to number of parishes participating.	\$0
650	Other Requirements	/ State Aid to Local Government Entities	LeBlanc	DeWitt	259 / 30 - Body	Reduces funding to the Rapides Parish Law Enforcement District for the Louisiana Youth Academy Program.	(\$150,000)
509 510	Other Requirements	/ State Aid to Local Government Entities	LeBlanc	OPB-e73	259 / 31 - Body	Provides \$100,000 additional funding to the Affiliated Blind of Louisiana Training Center by a means of finance swap replacing State General Fund with Pari-mutuel Live Racing Facility Control Funds. STDED \$500,000	(\$400,000)
16	Other Requirements	/ State Aid to Local Government Entities	Morrell	Odinet	259 / 42 - Body	Provides funding to the New Orleans Business and Industrial District to supervise inmate labor in the daily removal of litter and trash.	\$250,000
105	Other Requirements	/ State Aid to Local Government Entities	Salter		259 / 42 - Body	Provides funding to the 11th Judicial District Attorney's Office for the At-Risk Kids (SPARK) in Sabine Parish.	\$100,000
183	Other Requirements	/ State Aid to Local Government Entities	Thompson		259 / 42 - Body	Provides funding to the city of Tallulah for the first Louisiana Coca-Cola Company Museum.	\$20,000
184	Other Requirements	/ State Aid to Local Government Entities	Thompson		259 / 42 - Body	Provides funding to the Richland Parish Police Jury for promotion of the Cave Theater, Joy Theater and the Rhymes Public Library Museum.	\$60,000
243	Other Requirements	/ State Aid to Local Government Entities	Morrell, Murray		259 / 42 - Body	Provides funding to the Orleans Criminal District Court for the Pre-trial Release Program and management information system.	\$275,000
306	Other Requirements	/ State Aid to Local Government Entities	McDonald		259 / 42 - Body	Provides funding to the town of Oakgrove for the Donald B. Fiske Memorial Theater.	\$25,000
400	Other Requirements	/ State Aid to Local Government Entities	Hopkins		259 / 42 - Body	Provides funding to the town of Vivian for the Redbud Building and Museum.	\$20,000
399	Other Requirements	/ State Aid to Local Government Entities	Hopkins		259 / 42 - Body	Provides funding to the Caddo Juvenile Court for the STARS Rehabilitation Program.	\$200,000

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
Companion No.							
310	Other Requirements	/ State Aid to Local Government Entities	Smith, Jack		259 / 42 - Body	Provides funding to the Jefferson Parish Police Jury for the Lake Pontchartrain DNA (fecal coliform) analysis study.	\$125,000
416	Other Requirements	/ State Aid to Local Government Entities	McCallum		259 / 42 - Body	Provides funding to the Bayou D'Arbonne Lake Watershed District for state match portion of the federal Boat Lane Marking and Stump Clearing Project.	\$145,000
422	Other Requirements	/ State Aid to Local Government Entities	Smith, John		259 / 42 - Body	Provides funding to the city of Rosepine for master planning and development.	\$50,000
423	Other Requirements	/ State Aid to Local Government Entities	Smith, John		259 / 42 - Body	Provides funding to the city of DeRidder for planning and economic and cultural development.	\$300,000
424	Other Requirements	/ State Aid to Local Government Entities	Smith, John		259 / 42 - Body	Provides funding to the Beauregard Parish Police Jury for master planning and development of an industrial park in Beauregard Parish.	\$100,000
412	Other Requirements	/ State Aid to Local Government Entities	Hudson		259 / 42 - Body	Provides funding to the Sunset Fire Department for emergency and rescue equipment.	\$12,940
597	Other Requirements	/ State Aid to Local Government Entities	LeBlanc	Alario	259 / 42 - Body	Provides funding to Jefferson Parish for the operation and maintenance of the Westbank Events Center.	\$175,000
596	Other Requirements	/ State Aid to Local Government Entities	LeBlanc	Alario	259 / 42 - Body	Provides funding to the city of Westwego for the operation and maintenance of the Westwego Performing Arts Theater.	\$240,000
599	Other Requirements	/ State Aid to Local Government Entities	Winston		259 / 42 - Body	Provides funding to the St. Tammany Parish Police Jury for expenses of the show barn in Covington.	\$160,000
651	Other Requirements	/ State Aid to Local Government Entities	LeBlanc	Holden	259 / 42 - Body	Provides funding to the Baton Rouge Food Bank.	\$100,000
663	Other Requirements	/ State Aid to Local Government Entities	LeBlanc	Carter	259 / 42 - Body	Provides funding to the Dryades Young Men's Christian Association.	\$100,000
662	Other Requirements	/ State Aid to Local Government Entities	LeBlanc	Carter	259 / 42 - Body	Provides funding to the Louisiana Center for Law and Civic Education.	\$50,000

No.	Status	Dept./Agency	Sponsor	For	Pg/Line	Explanation	State General Fund
	Companion No.					Other Means of Finance	
693		Other Requirements / State Aid to Local Government Entities	Welch	Jackson, M.	259 / 42 - <i>Body</i>	Provides funding to the Capital Area Community Center.	\$75,000
700		Other Requirements / State Aid to Local Government Entities	LeBlanc	Hammett	259 / 42 - <i>Body</i>	Provides funding to the Concordia Parish Young Men's Christian Association.	\$50,000
298 512		Other Requirements / Funds	LeBlanc	OPB-49c	260 / 3 - <i>Body</i>	Eliminates appropriation from the Pari-mutuel Live Racing Facility Gaming Control Fund to the La. Agricultural Finance Authority (LAFA) Fund for the Boll Weevil Eradication Program, as these funds will be credited directly to the LAFA Fund in accordance with R.S. 27:392. Deletes supplemental language based on Revenue Estimating Conference. STDED (\$600,000)	\$0
433		Other Requirements / Funds	Stelly	Johns	260 / 12 - 13 <i>Body</i>	Provides funding from the Pari-mutuel Live Racing Gaming Control Fund to the Calcasieu Parish Education Fund (slots at the tracks revenues) in accordance with R.S. 27:392. STDED \$900,000	\$0
512 298		Other Requirements / Funds	LeBlanc	OPB-e76	260 / 23 - 36 <i>Supp Racing</i>	Eliminates appropriation from the Pari-mutuel Live Racing Facility Gaming Control Fund to the La. Agricultural Finance Authority (LAFA) Fund for the Boll Weevil Eradication Program, as these funds will be credited directly to the LAFA Fund in accordance with R.S. 27:392. Deletes supplemental language based on Revenue Estimating Conference. STDED (\$7,400,000)	\$0
9999		/			999 / 99 -	Trailer Record - do not delete or modify	\$0