LeBlanc, DeWitt (HB 200)

Appropriates funding for expenses of the Judiciary for FY 2002-2003. Total funding of \$110,426,421, from the following sources: State General Fund \$93,254,280, Interagency Transfers \$11,430,192, and Statutory Dedications \$5,741,949.

Sections 1 and 2 appropriate funding for the ordinary expenses of the judicial branch of government as follows:

| (1) | Louisiana Supreme Court | \$29,096,830 |
|---|--|---------------------|
| (2) | Courts of Appeal | 30,037,301 |
| (3) | District Courts | 23,281,990 |
| (4) | Criminal Court, Parish of Orleans | 4,007,197 |
| (5) | Juvenile and Family Courts | 1,730,579 |
| (6) | Other Courts (Required by Statute) | 2,065,592 |
| (7) | Other Courts (Not Required by Statute) | 444,844 |
| | | |
| For the Supreme Court for the Truancy and Assessment | | |
| | Service Center in Rapides Parish | 180,192 |
| For the Supreme Court for reimbursement to Hebert Law | | |
| | Center for document storage | <u>60,000</u> |
| TOTAL | | <u>\$90,904,525</u> |

Of the \$90,904,525 appropriated in Sections 1 and 2, \$85,072,480 is from the State General Fund (Direct), \$90,096 is from Interagency Transfers, \$4,000,000 is from the Judges' Supplemental Compensation Fund, \$1,731,949 is from the Trial Court Case Management Fund, and \$10,000 is from the Patient's Compensation Fund.

Section 3 appropriates \$8,181,800 in State General Fund (Direct) for the Supreme Court for maintenance and enhancement of drug courts. Requires that the Department of Health and Hospitals, Office of Addictive Disorders, shall expend \$1,500,000 in federal funds appropriated in the General Appropriation Act for FY 2002-2003, for use in providing inpatient substance abuse treatment services for adults and juveniles enrolled in the drug court program.

Section 4 appropriates \$11,340,096 by Interagency Transfers from the Department of Social Services to the Supreme Court for provision of truancy assessment services (\$2,340,096), court-appointed special advocate services (\$4,000,000), and drug court services (\$5,000,000), all as specified in the state TANF plan.

Effective July 1, 2002.