

(KEYWORD, SUMMARY, AND DIGEST as amended by Senate committee amendments)

APPROPRIATIONS. Appropriates funds for the expenses of the judiciary.

DIGEST

Appropriates total funding of \$109,936,325 for Fiscal Year 2002-2003, from the following sources: State General Fund \$93,254,280, Interagency Transfers \$10,940,096, and Statutory Dedications \$5,741,949.

Sections 1 and 2 appropriate funding for the ordinary expenses of the judicial branch of government as follows:

(1)	Louisiana Supreme Court (Less \$2 million reduction to appropriations for the Supreme Court as determined by the Judicial Budgetary Control Council)	\$29,552,231
(2)	Courts of Appeal	30,729,496
(3)	District Courts	23,603,293
(4)	Criminal Court, Parish of Orleans	4,028,130
(5)	Juvenile and Family Courts	1,731,659
(6)	Other Courts (Required by Statute)	2,066,980
(7)	Other Courts (Not Required by Statute)	452,544
	For the Supreme Court for the Truancy and Assessment Service Center in Rapides Parish	180,192
	For the Supreme Court for reimbursement to Hebert Law Center for document storage	60,000
	For an adjustment of means of finance, swapping TANF for SGF	(1,000,000)
	Less reductions to appropriations as determined by the Judicial Budgetary Control Board	(1,500,000)
	TOTAL	<u>\$90,904,525</u>

Of the \$90,904,525 appropriated in Sections 1 and 2, \$85,072,480 is from the State General Fund (Direct), \$90,096 is from interagency transfers, \$4,000,000 is from the Judges' Supplemental Compensation Fund, \$1,731,949 is from the Trial Court Case Management Fund, and \$10,000 is from the Patient's Compensation Fund.

Section 3 appropriates \$8,181,800 in SGF (Direct) to the Supreme Court for maintenance and enhancement of drug courts. Also directs the Office of Addictive Disorders in DHH to expend \$1.5 million in federal Substance Abuse Block Grant funds for inpatient treatment services for adults and juveniles in drug court programs.

Section 4 appropriates \$10,850,000 by interagency transfers from the Department of Social Services to the Supreme Court for provision of truancy assessment services (\$2,250,000), court-appointed special advocate services (\$3,600,000) and drug court services (\$5,000,000), all as specified in the state

TANF plan.

Effective July 1, 2002.

Summary of Amendments Adopted by House

Committee Amendments Proposed by House Committee on
Appropriations to the original bill.

1. Provides that the state general fund appropriations shall be reduced by \$1,500,000 pursuant to a plan adopted by the Judicial Budgetary Control Board.
2. Adds \$180,192 in funding for the Supreme Court for support of the Truancy Assessment and Service Center in Rapides Parish.
3. Adds \$60,000 in funding for the Supreme Court for reimbursement to the Paul M. Hebert Law Center for costs associated with storage of court documents.
4. Reduces the IAT transferred to the Supreme Court from the Office of Addictive Disorders to conform with available funding.
5. Adjusts the means of financing for the Truancy and Assessment Service Centers to swap \$1,000,000 in TANF for State General Fund (Direct).

Summary of Amendments Adopted by Senate

Committee Amendments Proposed by Senate Committee on Finance to
the engrossed bill.

1. Reduces appropriations for the Supreme Court by \$2 million pursuant to a plan adopted by the Judicial Budgetary Control Council.
2. Means of financing swap of \$8.2 million in direct State General Fund appropriations which replace \$9.7 million in Interagency Transfers for drug court maintenance and enhancement.
3. Replaces the remaining drug court funding by directing the Dept. of Health and Hospitals to expend \$1.5 million in federal Substance Abuse Block Grant monies to provide inpatient treatment services for juveniles in the drug court program.