



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **SB 37** SRS 02E- 1052

Bill Text Version: **ENGROSSED**

Opp Chamb Action:

Sub Bill For:

Proposed Amd:

Date: March 28, 2002	3:09 PM	Author: HAINKEL
Dept/Agy: Judiciary		
Subject: Courts/District		Analyst: Kristy Freeman

commissioner

EG +\$88,941 LF EX See Note

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Provides for the office of commissioner for the Twenty-Second Judicial District.

This proposed legislation creates one office of commissioner for the Twenty-second Judicial District Court (St. Tammany and Washington parishes). The commissioner's salary shall not exceed \$72,500 per year, and the commissioner may be reimbursed for his expenses as provided for by court rule. The source of funding for the commissioner's salary and expenses shall come from fees imposed on all persons convicted of felony, misdemeanor, and traffic offenses in the Twenty-second Judicial District Court. In felony cases the fee shall not exceed \$100 and in misdemeanor and traffic cases, the fee shall not exceed \$7.50. This proposed legislation shall be effective on August 16, 2002, when present law for the existing commissioner of the Twenty-second Judicial District Court terminates and is repealed on August 15, 2002.

EXPENDITURES	2002-03	2003-04	2004-05	2005-06	2006-07	5 YEAR TOTAL
State General Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Stat. Deds./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$88,941	\$88,941	\$88,941	\$88,941	\$88,941	\$444,705
Annual Total	\$88,941	\$88,941	\$88,941	\$88,941	\$88,941	\$444,705

REVENUES	2002-03	2003-04	2004-05	2005-06	2006-07	5 YEAR TOTAL
State General Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Stat. Deds./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION:

The salary for the commissioner is set at \$72,500 and related benefits would be approximately \$12,591, for a total of \$85,091 for salary and related benefits. As provided by court rule, the commissioner would receive approximately \$3,400 for office and travel expenses. Therefore, total expenditures will increase by \$88,491.

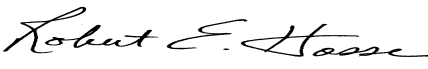
REVENUE EXPLANATION:

There is no anticipated direct material effect on governmental revenues as a result of this measure. The fees imposed on all persons convicted of felony, misdemeanor, and traffic offenses are already being collected and therefore realized in local fund revenues.

SenateDual Referral Rules

- ☐ 13.5.1 >= \$500,000 Annual Fiscal Cost
- ☐ 13.5.2 >= \$500,000 Annual Tax or Fee Change

- House
- ☐ 6.8(F) >= \$500,000 Annual Fiscal Cost
- ☐ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease per year



Robert E. Hosse

ECONOMIST/SECTION DIRECTOR