



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 1855** HLS 01- 2454
 Bill Text Version: **ENGROSSED**
 Opp Chamb Action:
 Sub Bill For:
 Proposed Amd:

| | |
|--|---------------------------------------|
| Date: May 18, 2001 11:52 AM | Author: RICHMOND |
| Dept/Agy: Public Safety | Analyst: Christopher A. Keaton |
| Subject: Motor Vehicle Violations | |

MTR VEHICLE/VIOLATIONS EG +\$237,000 GF EX See Note

Requires law enforcement agencies to report information relative to traffic citations.

Proposed law requires all law enforcement officers to report the following information relating to traffic stops: (1) the number of persons stopped for traffic violations; (2) characteristics of race, gender, age and state of residence; (3) the nature of the alleged traffic violation; (4) whether a warrant or citation was issued, an arrest made or a search conducted as a result of the stop; and (5) if a search was conducted, the type of search and the legal basis for that search, and whether contraband was discovered and property was seized. Law enforcement agencies shall submit such information on a quarterly basis to the Department of Public Safety. The secretary of the Department of Public Safety shall provide a report of this information annually to the governor and members of the legislature on or before May 1st of each year.

| EXPENDITURES | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 5 YEAR TOTAL |
|---------------------|----------------|----------------|----------------|----------------|----------------|---------------------|
| State General Fd. | \$237,000 | \$60,000 | \$60,000 | \$60,000 | \$60,000 | \$477,000 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Stat. Deds./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | INCREASE | INCREASE | INCREASE | INCREASE | INCREASE | |
| Annual Total | | | | | | |
| REVENUES | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | 5 YEAR TOTAL |
| State General Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Stat. Deds./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION:

According to the Department of Public Safety, state general fund expenditures will increase by approximately \$237,000 in the first year and \$60,000 thereafter. First year costs include: \$148,000 in acquisitions and supplies for additional hardware to allow for the mobile data computers to electronically transmit newly collected information; \$9,000 for overtime by the Office of Management and Finance, Office of Information Services to make the necessary changes to the existing database; \$20,000 to contract for the design of the Internet/Intranet data entry and reporting system; \$35,000 for the actual data entry of approximately 100,000 traffic stops; and \$25,000 for one word processing operator for the Traffic Record Section in the Office of State Police to manage the collection and subsequent reporting to the legislature. Recurring expenditures will include approximately \$25,000 for the word processing operator and \$35,000 for the professional services contract for data entry.

Proposed legislation requires all law enforcement officers to collect and report information relative to traffic stops. Therefore, local fund expenditures will increase by an unknown amount to allow for local law enforcement to transmit the required data to the Department of Public Safety.

REVENUE EXPLANATION:

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Dual Referral Rules

Senate

- 13.5.1 >= \$500,000 Annual Fiscal Cost
- 13.5.2 >= \$500,000 Annual Tax or Fee Change

House

- 6.8(F) >= \$500,000 Annual Fiscal Cost
- 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease per year

H. Gordon Monk

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STAFF DIRECTOR