
COMMITTEE OF THE WHOLE HOUSE AMENDMENTS

Amendments proposed by Representative Sam Jones in the Committee of the Whole House to Engrossed House Bill No. 1 by Representative Fannin

1 AMENDMENT NO. 1

2 On page 20, between lines 3 and 4, insert the following:

3 "EXPENDITURES:

4 For Battered Women Shelters,
5 including one (1) position

\$ 4,186,284

6 TOTAL EXPENDITURES \$ 4,186,284

7 MEANS OF FINANCE:

8 State General Fund (Direct)

\$ 1,288,978

9 State General Fund by:

10 Fees & Self-generated Revenues

\$ 445,083

11 Statutory Dedications:

12 Overcollections Fund

\$ 900,000

13 Battered Women Shelter Fund

\$ 92,753

14 Federal Funds

\$ 1,459,470

15 TOTAL MEANS OF FINANCING \$ 4,186,284"

16 AMENDMENT NO. 2

17 On page 138, between lines 22 and 23, insert the following:

18 "The commissioner of administration is hereby authorized and directed to reduce the number
19 of authorized positions for the Child Welfare Services Program by one (1) position, and is
20 further authorized and directed to adjust the means of finance for the Child Welfare Services
21 Program by reducing the appropriation out of State General Fund (Direct) by \$1,288,978,
22 by reducing the reducing the appropriation out of State General Fund by Fees & Self-
23 generated Revenues by \$445,083, by reducing the appropriation out of State General Fund
24 by Statutory Dedications out of the Battered Women Shelter Fund by \$92,753, and by
25 reducing the appropriation out of Federal Funds \$1,459,470."