



LEGISLATIVE FISCAL OFFICE

Fiscal Note

Fiscal Note On: **HB 352** HLS 09RS 353
Bill Text Version: **REENGROSSED**
Opp. Chamb. Action:

Proposed Amd.:
Sub. Bill For.:

Date: June 11, 2009	11:01 AM	Author: GUILLORY, MICKEY
Dept./Agy.: DOTD		
Subject: Unladen lift equipment to tow a vehicle		Analyst: Travis McIlwain

MTR VEHICLE/WEIGHT REGSRE +\$113,800 SD EX See Note

Provides for unladen lift equipment to tow a vehicle

Page 1 of 1

Proposed legislation provides that to the extent there are no objections raised by the federal government, noncritical off-road equipment that has been issued a valid annual noncritical off-road equipment permit may be issued a concurrent permit allowing the off-road vehicle to tow a two-axle vehicle as long as the towed vehicle does not exceed 10,000 pounds, does not exceed 45 feet in length and the combination of the off-road equipment and the towed vehicle does not exceed an overall length of 65 feet. The permit is valid for up to 144 hours and shall be issued upon payment of a charge not to exceed \$50.

EXPENDITURES	2009-10	2010-11	2011-12	2012-13	2013-14	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$113,800	\$65,075	\$66,375	\$67,700	\$69,050	\$382,000
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$113,800	\$65,075	\$66,375	\$67,700	\$69,050	\$382,000

REVENUES	2009-10	2010-11	2011-12	2012-13	2013-14	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$127,600	\$127,600	\$127,600	\$127,600	\$127,600	\$638,000
Federal Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$127,600	\$127,600	\$127,600	\$127,600	\$127,600	\$638,000

EXPENDITURE EXPLANATION

According to DOTD, the proposed legislation is anticipated to increase expenditures in the amount of \$113,800 in FY 10. Subsequent fiscal years include a 2% increase in operating services minus one-time professional services expenditures of \$50,000. The one-time \$50,000 professional services will be for the department to hire a contractor to modify its current permit computer application. The operating services expenditures are for department personnel to process the additional permits pursuant to proposed legislation. These permits are only valid for up to 72 hours.

These expenditures will likely be funded with the Transportation Trust Fund (TTF).

REVENUE EXPLANATION

This bill could increase Transportation Trust Fund (TTF) monies in the amount of \$127,600.

This revenue projection is based upon the following information provided by DOTD:
1.) 126 pieces of equipment that were issued critical off-road equipment permits (Calendar Year 2008); 2.) 90% of the 126 permits issued were issued to mobile crains, or 114 cranes; 3.) Approx. 25% of the 114 cranes issued a permit will pull/tow a two axle vehicle weighing more than 10,000 pounds, or 29 cranes; 4.) Assumption that the crane will move 1 out of 4 days; 5.) Which equates to 88 moves per year (365 days/year - 13 restricted days=352 days) (352 days/4=88 moves).

88 moves x 29 cranes x \$50 = \$127,600 of projected additional revenues.

NOTE: Legislation is contingent upon no objections raised by the federal government.

Senate

☐ 13.5.1 >= \$500,000 Annual Fiscal Cost

☐ 13.5.2 >= \$500,000 Annual Tax or Fee Change

Dual Referral Rules

House

☐ 6.8(F) >= \$500,000 Annual Fiscal Cost

☐ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

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