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[monored thinks		Fiscal Note On:	HB 9	91	HLS	11RS	342		
Bill Text Version: ORIGINAL									
Opp. Chamb. Action:									
		Proposed Amd.:							
F18v#0125		Sub. Bill For.:							
Date: April 8, 2011	3:15 PM	Auth	hor: ROY						
Dept./Agy.: Rapides Parish	Tri Fire Protection District								
Subject: Abolishment of	the District	Anal	Analyst: Erica Martin						

DISTRICTS/FIRE PROTECT OR NO IMPACT LF RV See Note Abolishes the Rapides Parish Tri Fire Protection District

**Purpose of Bill:** This measure abolishes the Rapides Parish Tri Fire Protection District (which includes the municipalities of Lecompte, Forest Hill, and Woodworth).

EXPENDITURES	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
	\$0	\$0	\$0	\$0	\$0	\$0

## **EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on local fund expenditures as a result of this measure.

According to an official with the Town of Forest Hill, this district is inactive and there would be no fiscal impact on expenditures as a result of abolishment.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on local fund revenues as a result of this measure.

According to an official with the Town of Forest Hill, this district is inactive and there would be no fiscal impact on revenues as a result of abolishment.



House 6.8(F) >= \$100,000 Annual SGF Cost

36.8(F) >= \$100,000 Annual SGF Cost

or a Net Fee Decrease

G. Battle

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Michael G. Battle Manager, Performance Audit