

OFFICE OF LEGISLATIVE AUDITOR **Fiscal Note**

SB Fiscal Note On: **31** SLS 11RS

Bill Text Version: ORIGINAL

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

4:20 PM **Date:** April 20, 2011

Dept./Agy.: Mayor's Court of the Town of New Llano

Author: SMITH, JOHN

241

Page 1 of 1

Analyst: Steven Kraemer **Subject:** Court Cost

Increases authorized court costs for municipal ordinance violations in the mayor's court in the town of New Llano. (8/15/11)

OR +\$40,000 LF RV See Note

Purpose of Bill: This measure authorizes the Mayor's Court of New Llano to impose additional court costs, as defined by ordinance, not to exceed \$20 for each offense. The fee may be imposed on any defendant convicted of violating a municipal ordinance.

As required by state law, these additional court costs were reviewed by the Judicial Council, which provided its recommendation to the legislature.

EXPENDITURES	2011-12	<u>2012-13</u>	2013-14	2014-15	<u> 2015-16</u>	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$200,000</u>
Annual Total	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this bill.

An official with the Town of New Llano indicated that this bill would not directly impact the town's expenditures.

REVENUE EXPLANATION

This bill may increase local governmental revenues for the Town of New Llano by approximately \$40,000 annually.

An official with the Town of New Llano indicated that this bill may increase town revenues by approximately \$40,000 annually (\$20 court cost x 2,000 paid citations per year).

<u>Senate</u>	Dual Referral Rules			
13.5.1 >= :	\$100,000 Annual Fiscal Cost			
13.5.2 >= :	\$500,000 Annual Tax or Fee			
	Change			

House

6.8(F) > = \$100,000 Annual SGF Cost

6.8(G) >= \$500,000 Tax or Fee Increaseor a Net Fee Decrease

Joy Irwin

Director of Advisory Services