



LEGISLATIVE FISCAL OFFICE  
Fiscal Note

Fiscal Note On: **SB 69** SLS 11RS 189  
Bill Text Version: **ORIGINAL**  
Opp. Chamb. Action:  
  
Proposed Amd.:  
Sub. Bill For.:

<b>Date:</b> April 26, 2011	5:09 PM	<b>Author:</b> NEVERS
<b>Dept./Agy.:</b> Northshore Technical College		
<b>Subject:</b> Creates the Northshore Technical Community College		<b>Analyst:</b> Charley Rome

POSTSECONDARY ED

OR SEE FISC NOTE GF EX

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Creates the Northshore Technical Community College. (gov sig)

Proposed law creates the Northshore Technical Community College as a multi-campus, public institution of postsecondary education under the supervision and management of the Board of Supervisors of Community and Technical Colleges, subject to the appropriate approval of and oversight by the Board of Regents. Provides that the Northshore Technical Community College: 1. Shall provide a comprehensive educational program which may include career and technical education and training, workforce development training, adult basic education, continuing education, general education, associate degree programs, college transfer degree programs, and other educational programs. 2. May grant certificates, diplomas, associate degrees, and associate transfer degrees. 3. Shall provide educational programs and services through the Florida Parishes Campus, the Hammond Area Campus, and the Sullivan Campus of the Louisiana Technical College, and others. Requires the LCTCS Board of Supervisors to submit a written report to the Senate and House education committees relative to the status of the Northshore Technical Community College, not later than January 1, 2012 . Effective upon governor's signature.

EXPENDITURES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

According to the Board of Regents and the Louisiana Community and Technical College System (LCTCS), expanding academic course offerings at Northshore Technical College is not anticipated to increase overall expenditures by a significant amount. According to the Board of Regents and LCTCS, Northshore will accomplish changes required by the bill by reducing staffing costs and increasing revenues from tuition and fees.

The Legislative Fiscal Office is currently unable to verify the assertion from the Board of Regents and LCTCS that the bill will have no significant costs. As such, the Legislative Fiscal Office has requested the following information from the Board of Regents and LCTCS:

1. List of technical education staff and annual salaries and benefits of technical staff eliminated in anticipation of expanded general education courses.
2. List of technical education staff and annual salaries and benefits of technical staff to be eliminated in anticipation of expanded general education courses for the following years: FY11 through FY15.
3. List of academic (general education) staff and annual salaries and benefits of academic staff added in anticipation of expanded general education courses.
4. List of academic (general education) staff and annual salaries and benefits of academic staff to be added in anticipation of expanded general education courses for the following years: FY11 through FY15.
5. Tuition and Fee revenues from technical programs for the following: FY10 Actual and FY11 through FY15 projected.
6. Tuition and Fee revenues from academic (general education) programs for the following: FY10 Actual and FY11 through FY15 projected.

The Legislative Fiscal Office will include the information requested above in subsequent versions of the Fiscal Note.

REVENUE EXPLANATION

Self-generated revenues from tuition and fees will increase by an indeterminable amount due to the proposed legislation. Northshore can charge higher tuition and fee amounts for academic programs compared to technical programs. Northshore also anticipates further increases in tuition and fee revenues due to enrollment of more students in academic courses. As stated in the Expenditure Explanation above, the Legislative Fiscal Office has requested additional information on tuition and fee impacts from the bill and will include this information in subsequent versions of the Fiscal Note.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>	<i>Evan Brasseaux</i>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost		<input type="checkbox"/> 6.8(F) >= \$100,000 Annual SGF Cost	<b>Evan Brasseaux</b>
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease	<b>Staff Director</b>