



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: SB 56 SLS 11RS 79

Bill Text Version: ORIGINAL

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

| | | | | |
|-------------|-----------------------------------|----------|---------|--------------------------|
| Date: | April 29, 2011 | 10:39 AM | Author: | ADLEY |
| Dept./Agy.: | | | | |
| Subject: | Louisiana State Fire Marshal Fund | | | Analyst: Travis McIlwain |

FUNDS/FUNDING

OR NO IMPACT GF RV See Note

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Dedicates a portion of certain tax receipts for fire protection at Camp Minden. (6/30/11)

Proposed legislation provides for the annual transfer of \$50,000 to the Camp Minden Fire Protection Fund, newly created by this bill, before any unexpended monies within the Louisiana State Fire Marshal Fund revert to the state general fund at the end of a fiscal year. Current law, R.S. 22:835(C), provides for all unexpended monies within the LA State Fire Marshal Fund at the end of the fiscal year revert to the state general fund. This bill also creates the Camp Minden Fire Protection Fund, subject to appropriation by the legislature, which will be used to provide fire protection at the National Guard Installation at Camp Minden.

Effective June 30, 2011.

| EXPENDITURES | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 5 -YEAR TOTAL |
|----------------|---------|---------|---------|---------|---------|---------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| REVENUES | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 5 -YEAR TOTAL |
|----------------|-----------|-----------|-----------|-----------|-----------|---------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

Creating a new statutory dedication within the state treasury will result in marginal additional workload for the agency, which can be absorbed with existing resources. However, to the extent other legislative instruments create new statutory dedications, there may be additional costs associated with the aggregate effort to administer these funds and may as a result increase the need for additional state general fund support.

REVENUE EXPLANATION

This measure provides for a new statutorily dedicated fund, the Camp Minden Fire Protection Fund. Subject to appropriation, the bill provides for the funds to be used solely to provide fire protection at the National Guard Installation at Camp Minden. Currently, the State Fire Marshal has an IAT agreement in place that provides for \$50,000 from the State Fire Marshal Fund to be sent to the Military Department for these expenditures. This bill provides for a statutorily dedicated funding source for Camp Minden fire support. From a fiscal perspective, both mechanism reduce state general fund resources and allocate them to a special purpose. However, the bill has no new effect on state general fund allocations. The bill formalizes with a statutory dedication what is already occurring through IAT agreements.

Senate

☐ 13.5.1 >= \$100,000 Annual Fiscal Cost

☐ 13.5.2 >= \$500,000 Annual Tax or Fee Change

Dual Referral Rules

House

☐ 6.8(F) >= \$100,000 Annual SGF Cost

☐ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease

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