LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 94** HLS 11RS 414
Bill Text Version: **ENGROSSED**
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: April 29, 2011 2:29 PM
Author: KATZ
Dept./Agy.: State Police/Department of Children & Family Services
Subject: Transfer of the Missing & Exploited Children ClearingHouse
Analyst: Evelyn McWilliams

CHILDREN/MISSING EG +$102,859 SG EX See Note

Transfers the Missing and Exploited Children Information Clearinghouse from the Department of Children and Family Services to the Department of Public Safety and Corrections, office of state police

Transfers the Missing & Exploited Children Information Clearinghouse from Dept. of Children and Family Services to the Office of State Police.

EXPENDITURES	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$102,859	$102,859	$102,859	$102,859	$102,859	**$514,295**
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total	**$102,859**	**$102,859**	**$102,859**	**$102,859**	**$102,859**	**$514,295**

REVENUES	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

EXPENDITURE EXPLANATION

An additional $102,859 and one position has been added to HB 1 - Original providing for the transfer of the Missing and Exploited Children Information Clearinghouse web-site from the Department of Children and Family Services to the Office of State Police. Children and Family Services had no specific funding budgeted in the current year for this activity and received donated computer equipment and utilized an existing child welfare employee to update the clearinghouse's web-site. One position was reduced from the Department of Children and Family Service's budget due to the transfer with no corresponding decrease in funding.

Although there is an enhancement of $102,859 fees and self-generated revenues and 1 T.O. position within State Police's FY 12 budget, State Police has indicated in public testimony that no additional expenditures will be incurred due to this transfer. Based on this testimony, the LFO assumes the additional funding authority and 1 T.O. position will not be needed in FY 12 and beyond. However, the expenditure table above reflects the enhancement currently included within HB 1 - Original.

State Police will utilize an existing toll-free number operated by its fusion center to receive information regarding missing and exploited children along with its current incident reporting system to distribute the information. Since State Police currently operates a 24-hour computer center, the agency will utilize existing personnel to place updated information on the clearinghouse's web-site. A total of 287 children were added to the state's Missing and Exploited Children's Information Clearinghouse's web-site in FY 09. According to State Police, the clearinghouse will be associated with the Louisiana State Analytical and Fusion Exchange (LA-SAFE). LA-SAFE facilitates the collection, evaluation and dissemination of homeland security and crime related information derived from local, state and federal agencies in order to improve the state's ability to safeguard against terrorism and criminal activity.

Each of the 50 states have missing child clearinghouses that provide various resources for missing children and their families. The various state organizations work with the National Center for Missing and Exploited Children.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules House

[x] 13.5.1 >= $100,000 Annual Fiscal Cost {S&H}
[ ] 13.5.2 >= $500,000 Annual Tax or Fee Change {S&H}
[ ] 6.8(F)1 >= $500,000 Annual Fiscal Cost {S}
[ ] 6.8(F)2 >= $100,000 Annual SGF Cost {H&S}
[ ] 6.8(G) >= $500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

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