

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **SB 172** SLS 11RS 322

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> May 3, 2011	10:00 AM	<b>Author:</b> WALSWORTH
<b>Dept./Agy.:</b> Culture, Recreation and Tourism		<b>Analyst:</b> Stephanie C. Blanchard
<b>Subject:</b> Authorizes the sale of certain state park lands		

PUBLIC PROPERTY

OR SEE FISC NOTE SG

Page 1 of 1

Authorizes certain state government entities to sell certain state-owned immovable property. (gov sig)

Proposed law allows the secretary of the Department of Culture, Recreation and Tourism to sell certain state park lands and use the proceeds of that sale to purchase land for a new, improved state park to be located within the boundaries of the political subdivision where the state park sold was located. Such sales and purchases shall be restricted to the purpose of creation of state park facilities that are determined by the secretary to be upgrades and improvements to the state park being sold.

<b>EXPENDITURES</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

  

<b>REVENUES</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

The legislation allows the secretary of the Department of Culture, Recreation and Tourism to sell state park lands and use the proceeds of that sale to purchase land for a new, improved state park to be located within the boundaries of the political subdivision where the state park sold was located. The Legislative Fiscal Office cannot accurately determine the extent to which the secretary may utilize this authority. The department is responsible for obtaining the appraisal of the state-owned immovable property. To the extent the secretary of the Department of Culture, Recreation and Tourism actually sells state park lands, the department will incur one-time costs associated with land appraisals.

To the extent the park sale proceeds are not sufficient to cover the new park costs, additional SGF could be needed.

**REVENUE EXPLANATION**

The proposed legislation allows the secretary of the Department of Culture, Recreation and Tourism to sell state park lands and use the proceeds of that sale to purchase land for a new, improved state park to be located within the boundaries of the political subdivision where the state park sold was located. To the extent the state park lands are sold by the department, self-generated revenues would increase as a result of this legislation.

The department is responsible for 22 state parks, which equates to 31,210 acres.

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}

6.8(F)2 >= \$100,000 Annual SGF Cost {H&S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

*Evan Brasseaux*

**Evan Brasseaux**  
**Staff Director**