

## LEGISLATIVE FISCAL OFFICE Fiscal Note

Fiscal Note On: **HB** 551 HLS 11RS 690

**Author:** CONNICK

Bill Text Version: ORIGINAL

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

**Date:** May 6, 2011 12:02 PM

Dept./Agy.: Department of Transportation and Development

Subject: Crescent City Connection Commission

Analyst: Alan M. Boxberger

BRIDGES/FERRIES OR NO IMPACT See Note Page 1 of 1

Creates the Crescent City Connection Commission

The proposed legislation dissolves the Crescent City Connection Oversight Authority and replaces it with the Crescent City Connection Commission. The Commission shall advise and recommend to the secretary of DOTD and the public on issues relative to the future operations and management of the Crescent City Connection Division. The Commission shall be composed of eight members chosen from nominations by the following eight organizations: Algiers Economic Development Foundation, Algiers Neighborhood Presidents Council, Friends of the Ferry, Bureau of Governmental Research, Harvey Canal Industrial Association, Jefferson Chamber of Commerce, Jefferson Parish Economic Development Commission and the Plaquemines Association of Business. The secretary of DOTD or his/her designee shall serve as chairman of the commission. The commission shall report its business and status to the Joint Legislative Committee on Transportation, Highways and Public Works, to the Joint Legislative Committee on the Budget, and to the Jefferson Parish and Orleans Parish legislative delegations, prior to March 1, 2012.

EXPENDITURES	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0	\$0
REVENUES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

## **EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The proposed legislation does not include provisions for payment of per diem, travel or any related expenses incurred in performing the duties of commission members.

The proposed legislation repeals statutory authority for the Crescent City Connection Oversight Authority, which is a thirteen member body whose purpose is to establish priorities of projects from remaining funds after all operation and maintenance expenses of the bridge and ferries under the authority of the Crescent City Connection Division of DOTD have been paid. DOTD indicates that meetings of the Crescent City Connection Authority were held with no associated expenses.

## **REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate	<u>Dual Referral Rules</u> 0,000 Annual Fiscal Cost {S	$\frac{\text{House}}{6.8(\text{F})1} > = 9$	\$500,000 Annual Fiscal Cost {S}	Evan	Brasseaux
13.5.2 >= \$500	),000 Annual Tax or Fee nge {S&H}	6.8(F)2 > = 9	\$100,000 Annual Fiscal Cost {J} \$100,000 Annual SGF Cost {H&S} 500,000 Tax or Fee Increase r a Net Fee Decrease {S}	Evan Brassea Staff Director	