OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **HB 160** HLS 11RS 467
Bill Text Version: **ENGROSSED**
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: May 9, 2011 4:25 PM
Author: JONES, SAM
Dept./Agy.: St. Mary Parish
Subject: Per diem for related St. Mary Parish commissions
Analyst: Lindsay Schexnayder

PLANNING/ZONING EG +$13,500 LF EX See Note

Authorizes the governing authority of St. Mary Parish to pay a per diem to members of the planning and zoning commission and the board of adjustment

Purpose of Bill: Allows the governing authority of St. Mary Parish to pay per diem to members of the Planning and Zoning commission and to members of the Board of Adjustment for attendance at commission and board meetings.

EXPENDITURES	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$13,500	$13,500	$13,500	$13,500	$13,500	**$67,500**
Annual Total	**$13,500**	**$13,500**	**$13,500**	**$13,500**	**$13,500**	**$67,500**

REVENUES	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

EXPENDITURE EXPLANATION

This bill may increase local government expenditures by $13,500 annually for the governing authority of St. Mary Parish.

The measure allows the parish to pay per diem of $75 per meeting to each member of the Planning and Zoning commission and to each member of the Board of Adjustment for a maximum of 15 meetings per year.

According to an official with St. Mary Parish, the Board of Adjustment consists of five members who will each receive $75 per meeting for a maximum of 15 meetings annually, or $5,625 (5 x $75 = $375 per meeting X 15 meetings = $5,625).

According to an official with St. Mary Parish, the Planning and Zoning Commission consists of seven members who will each receive $75 per meeting for a maximum of 15 meetings annually, or $7,875 (7 X $75 = 525 per meeting X 15 meetings = $7,875).

Total annual cost to St. Mary Parish is anticipated to be $13,500 ($5,625 + $7,875) as a result of this bill.

REVENUE EXPLANATION

There is no anticipated direct material effect on local governmental revenues as a result of this measure.

An official with St. Mary's Parish indicated that revenues should not be affected by the measure, because the proposed payments will be made using current revenue sources.

Senate Dual Referral Rules House

☐ 13.5.1 >= $100,000 Annual Fiscal Cost {S&H}
☐ 13.5.2 >= $500,000 Annual Tax or Fee Change {S&H}
☐ 6.8(F)1 >= $500,000 Annual Fiscal Cost {S}
☐ 6.8(F)2 >= $100,000 Annual SGF Cost {H&S}
☐ 6.8(G) >= $500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Joy Irwin
Director of Advisory Services