



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 299** HLS 11RS 871

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 9, 2011	5:50 PM	Author: CHAMPAGNE
Dept./Agy.: Motor Vehicles		
Subject: La. Seafood Prestige Plate		Analyst: Evelyn McWilliams

MTR VEHICLE/LICEN PLATES

Creates the La. Seafood prestige license plate

OR SEE FISC NOTE SD RV

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This bill creates a special prestige motor vehicle license plate known as the “Louisiana Seafood” plate, provided there is a minimum of 1,000 applicants for such plates. The plate is restricted to passenger cars, pickup trucks, recreational vehicles, and vans. Proposed legislation provides for a \$25 royalty fee and a \$3.50 handling fee. The \$25 royalty fee is to be deposited into the Louisiana Seafood Promotion and Marketing Fund, while the \$3.50 handling fee is to be retained by the department to offset administrative costs.

EXPENDITURES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW	\$0	\$0	\$0	\$0	\$0
Ded./Other		\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

To the extent that 1,000 applicants request this specialty plate, the agency indicates it will require one time funding of \$5,648 in either state general fund or self generated revenues in FY12 to provide for the creation of the “Louisiana Seafood” prestige license plate. The agency is requesting \$1,948 for overtime expenditures for computer programmers to make changes to its existing computer systems and \$3,700 in supplies to purchase 1,000 license plates at a cost of \$3.70 per plate. The Legislative Fiscal Office (LFO) believes that any additional IT work associated with this legislation will be required on an incremental basis, and that the agency is likely capable of accomplishing these tasks with their existing resources and budget. However, to the extent that numerous pieces of legislation are enacted that require additional data processing effort, the agency many need additional resources to accomplish the work.

To the extent that numerous pieces of legislation are enacted that create new license plates, the Office of Motor Vehicles may need additional supply budget authority in FY 12 and in subsequent fiscal years. Although the OMV retains approximately \$3.50 per plate upon registration of specialty plates for administrative costs, Prison Enterprises actually charges OMV \$3.70 per plate. The FY 12 recommended budget contains \$1.4 M in supplies for all license plates (general, specialty, personalized, military).

REVENUE EXPLANATION

The agency is anticipated to collect at least \$3,500 self-generated revenue from the \$3.50 handling fee and \$25,000 from the initial fee to be deposited in the Louisiana Seafood Promotion and Marketing Board due to the creation of the “Louisiana Seafood” prestige license plate. The projection is based on the requirement that at least 1,000 applicants request such a plate before the plate is established. Each applicant requesting the plate is charged a \$3.50 handling fee that is retained by the department to offset administrative costs, and a \$25 royalty fee that is deposited in the Louisiana Seafood Promotion and Marketing Board.

Senate	Dual Referral Rules	House	<i>Evan Brasseaux</i>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S} <input type="checkbox"/> 6.8(F)2 >= \$100,000 Annual SGF Cost {H&S}	Evan Brasseaux
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Staff Director