

## OFFICE OF LEGISLATIVE AUDITOR Fiscal Note

Fiscal Note On: **SB** 

Bill Text Version: **ENGROSSED** 

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

**Date:** May 12, 2011 10:36 AM

**Dept./Agy.:** Mayor's Court of the Town of New Llano

Subject: Court Cost

Author: SMITH, JOHN

Analyst: Steven Kraemer

**31** SLS 11RS

241

COURTS EG +\$40,000 LF RV See Note Page 1 of 1 Increases authorized court costs for municipal ordinance violations in the mayor's court in the town of New Llano. (8/15/11)

**Purpose of Bill:** This measure authorizes the Mayor's Court of New Llano to impose additional court costs, as defined by ordinance, not to exceed \$20 for each offense. The fee may be imposed on any defendant convicted of violating a municipal ordinance.

As required by state law, these additional court costs were reviewed by the Judicial Council, which provided its recommendation to the legislature.

EXPENDITURES	2011-12	<u>2012-13</u>	2013-14	2014-15	<u> 2015-16</u>	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	\$0	<b>\$0</b>	\$0
REVENUES	2011-12	2012-13	2013-14	2014-15	<u> 2015-16</u>	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$200,000</u>
Annual Total	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000

## **EXPENDITURE EXPLANATION**

There is no anticipated direct material effect on governmental expenditures as a result of this bill.

An official with the Town of New Llano indicated that this bill would not directly impact the town's expenditures.

## **REVENUE EXPLANATION**

This bill may increase local governmental revenues for the Town of New Llano by approximately \$40,000 annually.

An official with the Town of New Llano indicated that this bill may increase town revenues by approximately \$40,000 annually \$20 court cost x 2,000 paid citations per year).

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>		Janie.	
13.5.1 >= \$100	,000 Annual Fiscal Cost {S8	$\{H\}$ $\bigcap$ 6.8(F)1 >= \$500,000 Annual 6.8(F)2 >= \$100,000 Annual	Fiscal Cost {S} SGF Cost {H&S}		
13.5.2 >= \$500	,000 Annual Tax or Fee	$\Box$ 6.8(G) >= \$500,000 Tax or F	on Increase	rwin tor of Advisory Services	
Chan	ge {S&H}	or a Net Fee Decre	ease {S}	Director of Advisory Services	