



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **SB 19** SLS 11RS 22

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 18, 2011	10:15 AM	Author: MCPHERSON
Dept./Agy.: Rapides Parish Sewerage District 1.		
Subject: Per Diem for board of supervisors for Sewerage District 1		Analyst: Glenda Leblanc

LOCAL EMPLOYEES EG +\$6,480 LF EX See Note Page 1 of 1
Increases the amount of per diem for members of the board of supervisors of Sewerage District No. 1 of Rapides Parish. (8/15/11)

Purpose of Bill: Allows the governing authority of Rapides Parish to increase the per diem for members of the board of supervisors of Sewerage District No. 1 from \$90 to \$150 per meeting.

EXPENDITURES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$6,480	\$6,480	\$6,480	\$6,480	\$6,480	\$32,400
Annual Total	\$6,480	\$6,480	\$6,480	\$6,480	\$6,480	\$32,400

REVENUES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This bill may increase local fund expenditures by \$6,480 annually for Sewerage District No. 1 of Rapides Parish.

The proposed bill provides for an increase in per diem paid to each board member from \$90 to \$150 for each board meeting attended. This measure provides for a maximum of 12 emergency and 24 regular meeting per year for a maximum of 36 meetings.

Currently the district consists of 3 members who each receive \$90 for attending a maximum of 36 meetings. If the board meets the statutorily maximum allowable number of times, the current per diem would be \$9,720 annually. If the board meets the maximum number of times with the increased per diem provided in this measure (\$150), expenditures would total \$16,200 annually. Therefore the proposed legislation may increase local fund expenditures by \$6,480 annually (\$16,200 - \$9,720).

REVENUE EXPLANATION

There is no anticipated direct material effect on local governmental revenues as a result of this measure.

Senate

Dual Referral Rules

House

☐ 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

☐ 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}

☐ 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

☐ 6.8(F)2 >= \$100,000 Annual SGF Cost {H&S}

☐ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Tom Cole

Director of Financial Audit