



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **SB 125** SLS 11RS 325
Bill Text Version: **ORIGINAL**
Opp. Chamb. Action:

Proposed Amd.:
Sub. Bill For.:

Date: May 18, 2011 5:57 PM	Author: BROOME
Dept./Agy.: Division of Administration - Office of Community Dev.	
Subject: Housing & Transportation Planning & Coordinating Comm.	Analyst: Travis McIlwain

PLANNING/ZONING OR SEE FISC NOTE SD EX Page 1 of 1
Establishes and provides for the Housing and Transportation Planning and Coordinating Commission. (8/15/11)

Proposed bill creates the Housing & Transportation Planning and Coordinating Commission within the Office of Community Development within the Division of Administration. The commission’s purpose shall be to assist the office of community development in coordinating the integration of the planning and spending by local governments, parish governing authorities, redevelopment authorities, housing authorities and the DOTD on housing and transportation needs. Proposed bill provides for the membership to the commission and that the office of community development shall staff and provide other support for the commission. This bill provides for the commission, working in consultation with the office of community development, to create a statewide housing plan. In addition, this bill provides for the office of community development to conduct a parish-by-parish assessment of housing. Included within the assessment shall be: 1.) overall supply of housing, 2.) conditions of housing stock, 3.) housing cost burden in each parish, 4.) access to transit and job centers in each parish. This bill also provides that not less than 10% of the federal transportation funds be utilized for alternative modes of transportation.

EXPENDITURES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	INCREASE	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed legislation could result in an indeterminable increase in state general fund expenditures due to the provisions of the legislation that require the Office of Community Development (OCD) to staff the newly created commission and the requirement that the office create a statewide housing plan, which will require a parish-by-parish housing assessment. OCD anticipates utilizing a contractor for the statewide housing plan. Due to the proposed bill provisions that the OCD conduct this assessment every five years, the expenditures would likely occur in FY 12 and then every 5 years thereafter. In addition to the parish-by-parish assessment costs, there could be indeterminable costs associated with the provisions of the requirement that OCD hold at least 3 public hearings in each region of the state.
NOTE: According to information provided to the Division of Administration (DOA) from the Louisiana Housing Finance Agency (LHFA), the LHFA currently conducts similar housing studies and utilizes a contractor at an annual cost of \$46,085. To the extent OCD utilizes the same contractor to conduct similar housing studies, the state general fund expenditures are estimated to be at least \$46,085.

This fiscal note assumes that the parish-by-parish housing assessment costs would be incurred in FY 12 only. However, to the extent the assessment takes multiple fiscal years, the state general fund costs would be in subsequent fiscal years.

The proposed legislation also provides that not less than 10% of the federal transportation funds appropriated for Louisiana be utilized for alternative modes of transportation such as public transit, bus, rapid transit, rail and bike paths. According to the DOTD, this provision would result in the redirection of Transportation Trust Fund - Federal revenues of \$18.3 million from general road construction to these alternative modes of transportation. DOTD currently receives approximately \$800 million in federal transportation revenues of which \$61.6 million is currently appropriated for these alternative modes of transportation, or 7.7%. To the extent this percentage is increased from 7.7% up to 10%, the impact will result in a redirection of \$18.3 million.

This bill provides that members of the commission shall not receive any salary or reimbursement of expenses for performing commission member duties other than compensation or reimbursement provided by their individual employers.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate	Dual Referral Rules	House	
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}	<i>Evan Brasseaux</i>
		<input type="checkbox"/> 6.8(F)2 >= \$100,000 Annual SGF Cost {H&S}	
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Evan Brasseaux Staff Director