OFFICE OF LEGISLATIVE AUDITOR Fiscal Note				
Fiscal Note On: HB 224 HLS 11RS 663				
Bill Text Version: REENGROSSED				
Opp. Chamb. Action:				
Proposed Amd.:				
Sub. Bill For.:				
Author: NOWLIN				
Analyst: Steven Kraemer				

COURTS/COURT COSTS RE +\$15,840 LF RV See Note Increases court costs in criminal cases in the 10th JDC

Purpose of Bill: This measure increases court costs collected in criminal cases for the Tenth Judicial District Court (10th JDC) from \$10 to \$15 (\$5 increase) for traffic offenses and from \$10 to \$25 (\$15 increase) in all other criminal cases. This fee will be imposed on any defendant who is convicted after trial, pleads guilty, or forfeits his bond.

As required by state law, additional court costs of \$12 were reviewed by the Judicial Council, which provided its recommendation for approval to the legislature.

EXPENDITURES	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	<u>2011-12</u>	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$15,840</u>	<u>\$15,840</u>	<u>\$15,840</u>	<u>\$15,840</u>	<u>\$15,840</u>	<u>\$79,200</u>
Annual Total	\$15,840	\$15,840	\$15,840	\$15,840	\$15,840	\$79,200

EXPENDITURE EXPLANATION

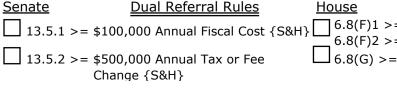
There is no anticipated direct material effect on governmental expenditures as a result of this bill.

Officials with the 10th JDC, Natchitoches Parish Sheriff's Office, and Natchitoches Parish Clerk of Court indicated that this bill would not directly impact the expenditures of their respective entities.

REVENUE EXPLANATION

This bill may increase local governmental revenues for the 10th JDC by approximately \$15,840 annually.

An official with the 10th JDC indicated that this bill may increase court revenues by approximately \$15,840 annually. This figure was based on 792 criminal violations taxed at a \$15 additional court cost and 792 traffic violations taxed at a \$5 additional court cost.



6.8(F)1 >= \$500,000 Annual Fiscal Cost {S} 6.8(F)2 >= \$100,000 Annual SGF Cost {H&S} Michael G. Battle _____6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Batt

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Manager, Advisory Services