



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: SB 35 SLS 11RS 260

Bill Text Version: ORIGINAL

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date:	May 25, 2011	8:43 AM	Author:	DORSEY
Dept./Agy.:	Education		Analyst:	Alan M. Boxberger
Subject:	Delay implementation of school letter grades			

EDUCATION ACCOUNTABILITY OR +\$2,700 GF EX See Note Page 1 of 1
Delays implementation of a system to assign performance-based letter grades to public schools and school districts. (gov sig)

Present law provides that BESE shall develop a letter grade system reflective of school and district performance, specifies the minimum requirements of the system, and creates reporting requirements for both successful and unsuccessful schools. Proposed law provides that no school or school district shall be assigned a letter grade based upon any performance measure prior to the 2013-2014 school year, requires BESE to adopt rules to implement a letter grade system in accordance with the Administrative Procedure Act, requires creation of a task force comprised of specific groups to provide input regarding the development of a system, and requires BESE to submit a written report of the findings and recommendations of the task force to the education committees of the Senate and the House of Representatives not later than December 31, 2012.

EXPENDITURES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$2,700	\$2,700	\$0	\$0	\$0	\$5,400
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$2,700	\$2,700	\$0	\$0	\$0	\$5,400

REVENUES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The provision requiring implementation of a task force will result in specific costs associated with travel reimbursement as per the most recent State Travel Guide, PPM49, and contract charges for meeting space, supplies and refreshments and/or meals. The Department of Education estimates these costs at \$2,700 in each of FY 12 and FY 13, \$1,200 annually for travel and \$1,500 for operating services and supplies. To the extent that the task force could secure meeting space through state facilities or local schools at no charge, the projected expenditures for operating services could be reduced accordingly. The task force is not required to meet beyond FY 13 as the proposed law is drafted.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate	Dual Referral Rules	House	Evan Brasseaux
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}	
		<input type="checkbox"/> 6.8(F)2 >= \$100,000 Annual SGF Cost {H&S}	
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Evan Brasseaux Staff Director