



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **HB 556** HLS 11RS 915

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: May 27, 2011	2:20 PM	Author: FOIL
Dept./Agy.: Louisiana Courts		
Subject: Court Fees to fund Juvenile Justice Information System		Analyst: Lisa Newton

COURTS/COURT COSTS

EN +\$701,650 SD RV See Note

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Provides for court costs to implement an integrated juvenile justice information system

Purpose of the Bill: The proposed legislation amends the Code of Criminal Procedure Article 877(F)(1) to allow the assessment of three dollars as the special court cost. This measure will increase the special court cost by one dollar (from \$2 to \$3). The proceeds provided for in this measure are required to be credited to the special fund in the state treasury, the "Trial Court Case Management Information Fund," and will be dedicated for the implementation of an integrated juvenile justice information system.

As required by state law, these additional court costs were reviewed by the Judicial Council, which provided its recommendation for approval to the legislature.

EXPENDITURES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$701,650	\$701,650	\$701,650	\$701,650	\$701,650	\$3,508,250
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$701,650	\$701,650	\$701,650	\$701,650	\$701,650	\$3,508,250

REVENUES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$701,650	\$701,650	\$701,650	\$701,650	\$701,650	\$3,508,250
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$701,650	\$701,650	\$701,650	\$701,650	\$701,650	\$3,508,250

EXPENDITURE EXPLANATION

There is an estimated increase to dedicated expenditures of \$701,650 annually as a result of this proposed legislation.

According to information provided by the Louisiana Supreme Court (Judicial Administrator for Children and Families), proceeds generated from the increased fee will be spent to implement the juvenile justice information system on a statewide basis.

REVENUE EXPLANATION

There is an estimated increase to dedicated revenues of \$701,650 annually as a result of the proposed legislation.

According to an official with the Louisiana Supreme Court, the additional \$1 increase in this special court cost will increase dedicated funds for the Integrated Juvenile Justice Information System by \$701,650 annually.

Senate

☒ 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

☒ 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

Dual Referral Rules

House

☐ 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}

☐ 6.8(F)2 >= \$100,000 Annual SGF Cost {H&S}

☐ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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