HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Appropriations to Original House Bill No. 306 by Representative Richard

AMENDMENT NO. 1

On page 1, line 3, after "units of government;" and before "to" insert "to require certain reductions in personnel expenditures and to provide for the executive budget and supporting document to provide for such reductions;"

AMENDMENT NO. 2

On page 1, line 5, after "oversight" delete the semi-colon ";" and insert in lieu thereof "and reports;"

AMENDMENT NO. 3

On page 1, line 12, between "positions" and "each" change "for" to "during"

AMENDMENT NO. 4

On page 1, line 13, after "Fiscal Year" delete the period "." and insert in lieu thereof "and to provide for a reduction in personnel expenditures of at least five hundred million dollars by the beginning of Fiscal Year 2014-2015."

AMENDMENT NO. 5

On page 1, line 13, between "positions" and "shall" insert "and personnel expenditures"

AMENDMENT NO. 6

On page 4, between lines 6 and 7, insert:

"(3) "Personnel expenditure reduction factor" means the factor or percentage, as determined by the commissioner of administration pursuant to Subsection D of this Section, by which one hundred sixty-six million six hundred sixty-six thousand dollars shall be multiplied, as provided in Paragraph (F)(2) of this Section, in order to determine the minimum annual personnel expenditure reduction required for each employment reduction unit."

AMENDMENT NO. 7

On page 4, at the beginning of line 7, change "(3)" to "(4)"

AMENDMENT NO. 8

On page 4, at the beginning of line 10, change "(4)" to "(5)"

AMENDMENT NO. 9

On page 4, line 13, between "determine the" and "number" insert "minimum"

AMENDMENT NO. 10

On page 4, line 23, change "June 30," to "July 1,"

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AMENDMENT NO. 11

On page 4, at the end of line 26, change "June" to "July" and at the beginning of line 27, change "30," to "1,"

AMENDMENT NO. 12

On page 4, after line 28, insert the following:

"D. Commissioner of administration; establishment of baseline personnel expenditures and personnel expenditure reduction factor. The commissioner of administration shall establish baseline personnel expenditures by determining the total expenditures related to personnel costs for all employment reduction units contained in the executive budget and supporting document submitted for Fiscal Year 2011-2012, including salaries, related benefits, and other compensation charges, including but not limited to classified and unclassified salaries, wages, overtime, students, and instructors. He shall determine the personnel expenditure reduction factor for each employment reduction unit by determining the percentage of baseline personnel expenditures that are attributable to personnel costs for each employment reduction unit.

E. The executive budget and supporting document prepared in accordance with R.S. 39:36 for the following fiscal years shall provide for a reduction from baseline personnel expenditures as follows:

(1) For Fiscal Year 2012-2013, personnel expenditures shall be at least one hundred sixty-six million six hundred sixty-six thousand dollars less than baseline personnel expenditures.

(2) For Fiscal Year 2013-2014, personnel expenditures shall be at least three hundred thirty-three million three hundred thirty-three thousand dollars less than baseline personnel expenditures.

(3) For Fiscal Year 2014-2015, personnel expenditures shall be at least five hundred million dollars less than baseline personnel expenditures."

AMENDMENT NO. 13

On page 5, at the beginning of line 1, change "D." to "F."

AMENDMENT NO. 14

On page 5, line 1, after "required." delete "For" and insert "(1) During"

AMENDMENT NO. 15

On page 5, line 1, between "three" and "fiscal" insert "successive"

AMENDMENT NO. 16

On page 5, line 3, between "the" and "number" delete "baseline"

AMENDMENT NO. 17

On page 5, between lines 5 and 6, insert:

"(2) During each of the three successive fiscal years beginning with Fiscal Year 2011 - 2012, each employment reduction unit shall take actions necessary to reduce personnel expenditures for the unit for the subsequent fiscal year by an amount at least equal to the personnel expenditure reduction factor for the unit multiplied by one hundred sixty-six million six hundred sixty-six thousand dollars

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such that personnel expenditures for all budget reduction units shall be in compliance with Subsection E of this Section."

AMENDMENT NO. 18

On page 5, at the beginning of line 6, change "E." to "G."

AMENDMENT NO. 19

On page 5, line 7, after "required by" change "Subsection D" to "Subsection F"

AMENDMENT NO. 20

On page 5, line 10, between "positions" and "required" insert "and personnel expenditures"

AMENDMENT NO. 21

On page 5, line 10, after "required by" change "Subsection D" to "Subsection F"

AMENDMENT NO. 22

On page 5, line 13, between "positions" and "cannot" insert "and personnel expenditure reduction"

AMENDMENT NO. 23

On page 5, line 17, between "position" and "reductions" insert "and personnel expenditure"

AMENDMENT NO. 24

On page 5, line 23, between "positions" and "without" insert "and at least the required personnel expenditure reduction"

AMENDMENT NO. 25

On page 6, at the beginning of line 16, change "F." to "H."

AMENDMENT NO. 26

On page 6, at the beginning of line 20, change "G." to "I."

AMENDMENT NO. 27

On page 6, line 25, between "abolished" and "and such" delete the comma "," and insert "and personnel expenditure reductions made,"

AMENDMENT NO. 28

On page 6, between lines 25 and 26, insert:

"J. In addition to the information required by R.S. 39:36, 84.1, and 375.2, the executive budget for Fiscal Years 2012-2013 through 2015-2016 shall include a summary of the annual employee and personnel expenditure reductions by department and budget unit since Fiscal Year 2011-2012."

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