OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **HB 639** HLS 11RS 1802
Bill Text Version: **REENGROSSED**
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.: HB 584

Date: June 7, 2011 1:25 PM
Author: SMILEY
Dept./Agy.: Various Boards, Commissions, and Like Entities
Subject: Abolishment of Boards and Commissions
Analyst: Brian Devall

BOARDS/COMMISSIONS RE SEE FISC NOTE LF EX See Note
Provides for the abolition of certain boards and commissions

Purpose of Bill: Provides for the abolition or transfer of 10 boards, commissions, political subdivisions, authorities, and like entities. The measure proposes to abolish the functions and responsibilities of 8 entities and to transfer the functions and responsibilities of 2 entities with respect to their oversight agencies.

This measure proposes to add two additional members to the active Louisiana Soybean and Grain Research and Promotion board and also deletes references in law to the Hurricane Katrina Memorial Commission, which was previously abolished.

EXPENDITURES	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

REVENUES	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

EXPENDITURE EXPLANATION

There may be a direct expenditure impact for one entity that is to be transferred and one entity increasing the number of Board Members serving.

The measure transfers the functions of the currently inactive Mississippi River Bridge Authority (Authority) to the Crescent City Connection Division (CCCD) of the Department of Transportation and Development. Officials with CCCD stated that there will be costs associated with transferring bonds issued in the Authority's name to CCCD.

The measure adds an additional two members to serve on the active Louisiana Soybean and Grain Research and Promotion Board. Officials with the board stated that annual expenditures may increase from $600 to $900 for providing travel and per diem expenditures for the additional board members.

There is no anticipated direct material effect on governmental expenditures as a result of this measure for the following six (6) entities.

Officials with the following five (5) entities indicated they are inactive and there would be no fiscal impact on expenditures upon abolishment.

1. Commission on Public Retirement
2. Compensation Review Commission
3. Louisiana Governor's Mansion Commission
4. Small Business Entrepreneurship Commission
5. Louisiana Technology Innovations Council

This measure transfers the responsibilities and functions of the Offshore Terminal Authority Board of Commissioners to the Offshore Terminal Authority Executive Director. There is no anticipated fiscal impact on expenditures since the board is inactive.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure for the following ten (10) entities.

(See page 2 for Revenue Explanation)

Senate Dual Referral Rules House

☐ 13.5.1 >= $100,000 Annual Fiscal Cost {S&H}
☐ 13.5.2 >= $500,000 Annual Tax or Fee Change {S&H}
☐ 6.8(F)1 >= $500,000 Annual Fiscal Cost {S}
☐ 6.8(F)2 >= $100,000 Annual SGF Cost {H&S}
☐ 6.8(G) >= $500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Joy Irwin
Director of Advisory Services

OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

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CONTINUED EXPLANATION from page one:

EXPENDITURE EXPLANATION

(Continued from page 1)

There is an indeterminable fiscal impact on governmental expenditures for the following three (3) entities.

Attempts to obtain responses for anticipated expenditure impact from the following three (3) entities were unsuccessful. Therefore, we are unable to determine if abolishment would have a fiscal impact on expenditures.

1. Emergency/Disaster Medicine Review Panel
2. Louisiana Wetlands Conservation and Hurricane Protection Tourist Center Commission
3. Youth Enhanced Services Consortium

REVENUE EXPLANATION

Officials with the following five (5) entities indicated they are inactive and there would be no fiscal impact on revenues upon abolishment.

1. Commission on Public Retirement
2. Compensation Review Commission
3. Louisiana Governor's Mansion Commission
4. Small Business Entrepreneurship Commission
5. Louisiana Technology Innovations Council

This measure transfers the responsibilities and functions of the following two (2) entities:

1. The measure transfers the functions of the currently inactive Mississippi River Bridge Authority to the Crescent City Connection Division (CCCD) of the Department of Transportation and Development. Officials with CCCD do not anticipate any impact on revenues as a result of the transfer.
2. The Offshore Terminal Authority Board of Commissioners to the Offshore Terminal Authority Executive Director. There will be no fiscal impact on revenues since it is inactive and no board members are currently appointed to serve.

The measure adds an additional two members to serve on the active Louisiana Soybean and Grain Research and Promotion Board. Officials with the board do not expect revenues to be impacted as a result of this measure.

There is an indeterminable fiscal impact on governmental revenues for the following three (3) entities.

Attempts to obtain responses for anticipated revenue impact from three (3) entities were unsuccessful. Therefore, we are unable to determine if abolishment would have a fiscal impact on revenues.

1. Emergency/Disaster Medicine Review Panel
2. Louisiana Wetlands Conservation and Hurricane Protection Tourist Center Commission
3. Youth Enhanced Services Consortium

Senate Dual Referral Rules House

☐ 13.5.1 >= $100,000 Annual Fiscal Cost {S&H}
☐ 13.5.2 >= $500,000 Annual Tax or Fee Change {S&H}
☐ 6.8(F)1 >= $500,000 Annual Fiscal Cost {S}
☐ 6.8(F)2 >= $100,000 Annual SGF Cost {H&S}
☐ 6.8(G) >= $500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Joy Irwin
Director of Advisory Services