



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **SB 158** SLS 11RS 184

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action: **w/ HSE COMM AMD**

Proposed Amd.:

Sub. Bill For.:

| | |
|---|--------------------------------|
| Date: June 10, 2011 3:19 PM | Author: MURRAY |
| Dept./Agy.: Municipal Court of New Orleans | |
| Subject: Expenditures of the Court | Analyst: Steven Kraemer |

COURTS

EG1 SEE FISC NOTE LF EX

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Provides relative to Municipal Court of New Orleans. (8/15/11)

Purpose of Bill: This bill contains provisions regarding the salary of the senior and administrative judge for the Municipal Court of New Orleans (court). This bill also establishes the position of Judicial Administrator and the Judicial expense fund for the court. Finally, this bill contains provisions regarding: (1) the payment of operating expenses; (2) the remitting and administration of certain court costs; (3) the transfer of bail bond fees to the judicial expense fund; and (4) the remitting of fines on a monthly basis.

| EXPENDITURES | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 5 -YEAR TOTAL |
|----------------|-----------|-----------|-----------|-----------|-----------|---------------|
| State Gen. Fd. | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| REVENUES | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 5 -YEAR TOTAL |
|----------------|-----------|-----------|-----------|-----------|-----------|---------------|
| State Gen. Fd. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Agy. Self-Gen. | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Ded./Other | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | SEE BELOW | |
| Annual Total | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

EXPENDITURE EXPLANATION

Although many provisions of this bill appear to incorporate current practice in to state law, the bill may decrease local fund expenditures.

An official with Municipal Court of New Orleans indicated that this bill would not have an impact on the expenditures of the court as most of the bill’s provisions are currently in practice by the court.

However, this bill changes the salary structure for the senior and administrative judge for the court allowing the governing authority of Orleans Parish to set the salary of the judge between a certain range. This may have an impact on the amount paid by the City of New Orleans for the judge’s salary -- this could decrease expenditures.

It appears that any impact from this bill on state expenditures would be limited to the portion of the administrative judge’s salary paid by the state.

REVENUE EXPLANATION

This bill may increase local government revenues and provides for a change in how revenues are administered. Current law provides that certain funds will be deposited in the municipal court judicial expense fund by the New Orleans Director of Finance. Proposed law provides that such fees will be deposited in this fund by the Municipal Court Judicial Administrator. We do not anticipate a change in revenues because of this change in law.

In addition, the bail bond fee will be forfeited after one year and deposited into the judicial expense fund. This could result in an increase in revenues. Based on our conversation with a Municipal Court official, the amount of money administered may be approximately \$3,000 annually.

Senate

Dual Referral Rules

House

☐ 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

☐ 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

☐ 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}

☐ 6.8(F)2 >= \$100,000 Annual SGF Cost {H&S}

☐ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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