



LEGISLATIVE FISCAL OFFICE  
Fiscal Note

Fiscal Note On: **HCR 129** HLS 11RS 1448

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> June 15, 2011	9:59 AM	<b>Author:</b> JACKSON, MICHAEL
<b>Dept./Agy.:</b> Louisiana Library Network (LOUIS)		
<b>Subject:</b> Directs the Board of Regents to LOUIS at FY10 Percentage		<b>Analyst:</b> Charley Rome

HIGHER ED/BD REGENTS

EG +\$2,237,601 GF EX See Note

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Directs the Board of Regents to restore funding of LOUIS to at least the percentage provided for in FY 2009-2010 and expresses support for LOUIS as a critical component of the success of public postsecondary education institutions

The bill directs that the Board of Regents restore its funding of LOUIS, the La. Library Network, to at least the percentage provided for in FY 2009-2010 and expresses support for LOUIS as a critical component of the success of the state's public postsecondary education institutions.

EXPENDITURES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$2,237,601	\$2,237,601	\$2,237,601	\$2,237,601	\$2,237,601	\$11,188,005
Agy. Self-Gen.	(\$2,237,601)	(\$2,237,601)	(\$2,237,601)	(\$2,237,601)	(\$2,237,601)	(\$11,188,005)
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

**EXPENDITURE EXPLANATION**

LOUIS was funded in FY 2009-2010 by Board of Regents at 67% of their total funding of \$4,085,971. The FY12 budget for the Board of Regents includes \$500,000 or 14% of total for LOUIS with the balance of LOUIS’ operating funds currently being charged to the campuses that participate in the LOUIS library network. In order to bring FY 2011-2012 funding up to the 67% level of FY 2009-2010, an additional \$2,237,601 would be needed from state general fund. Expenditures for subsequent fiscal years have not been projected, but the assumption would be an increase each year based on trends of subscription costs. Expenditures from agency self-generated funds will also decrease by \$2,237,601 each year because LOUIS library member fees will decrease due to the increase in state general funds.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

☒ 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

☐ 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

Dual Referral Rules

House

☒ 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}

☒ 6.8(F)2 >= \$100,000 Annual SGF Cost {H&S}

☐ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

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Staff Director