OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **HB 162** HLS 11RS 468
Bill Text Version: **ENROLLED**
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: June 15, 2011 5:18 PM
Author: BADON, AUSTIN
Dept./Agy.: Orleans Parish
Subject: Neighborhood Improvements in Orleans Parish
Analyst: Glenda Leblanc

DISTRICTS/NEIGHBORHOOD EN +$210,000 LF EX See Note
Creates the Pressburg East Neighborhood Improvement and Security District in Orleans Parish

Purpose of Bill: This measure creates the Pressburg East Neighborhood Improvement and Security District in Orleans Parish for the purpose of promoting and encouraging the beautification, security and overall betterment of the district. The district will be governed by a seven member board of commissioners that will serve without compensation. In addition, the measure authorizes the district to impose and collect a fee for each parcel in the district not to exceed $200, if approved by a majority of the registered voters of the district.

EXPENDITURES	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$210,000	$210,000	$210,000	$210,000	$210,000	**$1,050,000**
Annual Total	**$210,000**	**$210,000**	**$210,000**	**$210,000**	**$210,000**	**$1,050,000**

REVENUES	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$210,000	$210,000	$210,000	$210,000	$210,000	**$1,050,000**
Annual Total	**$210,000**	**$210,000**	**$210,000**	**$210,000**	**$210,000**	**$1,050,000**

EXPENDITURE EXPLANATION

Local governmental expenditures may increase $210,000 annually as a result of this measure.

According to an official with the proposed Pressburg Neighborhood Improvement and Security District, they anticipate using the parcel fee revenues as follows: Security 60%, Beautification 20%, and Youths & Senior Programs 20%. As this measure is subject to voter approval, there may be election costs incurred by the district.

REVENUE EXPLANATION

Local governmental revenues may increase $210,000 annually as a result of this measure.

According to an official with the proposed Pressburg Neighborhood Improvement and Security District, revenues may be generated by parcel fees, if approved by the voters in the district. If approved, the fee expires December 31,2015, but may be renewed by approval of the majority of the registered voters.

Based on 1,050 parcels located in the district, the revenues collected are anticipated to be $210,000. (1,050 parcels X $200)

The city of New Orleans is allowed to retain 1% of the amount collected as a collection fee. Thus, this measure may increase revenues to the city by an estimated $2,100 and may increase revenues to the district by an estimated $207,900 ($210,000-$2,100).

Senate Dual Referral Rules House

[x] 13.5.1 >= $100,000 Annual Fiscal Cost {S&H}
[ ] 13.5.2 >= $500,000 Annual Tax or Fee Change {S&H}
[ ] 6.8(F)1 >= $500,000 Annual Fiscal Cost {S}
[ ] 6.8(F)2 >= $100,000 Annual SGF Cost {H&S}
[ ] 6.8(G) >= $500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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