



OFFICE OF LEGISLATIVE AUDITOR  
Fiscal Note

Fiscal Note On: **SB 19** SLS 11RS 22

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

|                                                                           |                                |
|---------------------------------------------------------------------------|--------------------------------|
| <b>Date:</b> June 16, 2011 9:45 AM                                        | <b>Author:</b> MCPHERSON       |
| <b>Dept./Agy.:</b> Rapides Parish Sewerage District 1.                    |                                |
| <b>Subject:</b> Per Diem for board of supervisors for Sewerage District 1 | <b>Analyst:</b> Glenda Leblanc |

LOCAL EMPLOYEES EN +\$6,480 LF EX See Note Page 1 of 1  
Increases the amount of per diem for members of the board of supervisors of Sewerage District No. 1 of Rapides Parish. (8/15/11)

**Purpose of Bill:** Allows the governing authority of Rapides Parish to increase the per diem for members of the board of supervisors of Sewerage District No. 1 from \$90 to \$150 per meeting.

| EXPENDITURES   | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 5 -YEAR TOTAL |
|----------------|---------|---------|---------|---------|---------|---------------|
| State Gen. Fd. | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Agy. Self-Gen. | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Ded./Other     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Federal Funds  | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Local Funds    | \$6,480 | \$6,480 | \$6,480 | \$6,480 | \$6,480 | \$32,400      |
| Annual Total   | \$6,480 | \$6,480 | \$6,480 | \$6,480 | \$6,480 | \$32,400      |

| REVENUES       | 2011-12 | 2012-13 | 2013-14 | 2014-15 | 2015-16 | 5 -YEAR TOTAL |
|----------------|---------|---------|---------|---------|---------|---------------|
| State Gen. Fd. | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Agy. Self-Gen. | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Ded./Other     | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Federal Funds  | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Local Funds    | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |
| Annual Total   | \$0     | \$0     | \$0     | \$0     | \$0     | \$0           |

EXPENDITURE EXPLANATION

This bill may increase local fund expenditures by \$6,480 annually for Sewerage District No. 1 of Rapides Parish.

The proposed bill provides for an increase in per diem paid to each board member from \$90 to \$150 for each board meeting attended. This measure provides for a maximum of 12 emergency and 24 regular meeting per year for a maximum of 36 meetings.

Currently the district consists of 3 members who each receive \$90 for attending a maximum of 36 meetings. If the board meets the statutorily maximum allowable number of times, the current per diem would be \$9,720 annually. If the board meets the maximum number of times with the increased per diem provided in this measure (\$150), expenditures would total \$16,200 annually. Therefore the proposed legislation may increase local fund expenditures by \$6,480 annually (\$16,200 - \$9,720).

REVENUE EXPLANATION

There is no anticipated direct material effect on local governmental revenues as a result of this measure.