LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 565** HLS 11RS 527
Bill Text Version: **ENROLLED**
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: June 16, 2011 11:58 AM
Author: DIXON
Dept./Agy.: Department of Transportation and Development
Subject: Designates an underpass
Analyst: Alan M. Boxberger

HIGHWAYS
Designates an underpass

EN +$400 SD EX See Note

Designates the KCS underpass on Louisiana Highway 165 in Rapides Parish as the "Fred H. Baden Underpass".

EXPENDITURES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	$400	$0	$0	$0	$0	**$400**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total	**$400**	**$0**	**$0**	**$0**	**$0**	**$400**

REVENUES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

EXPENDITURE EXPLANATION

The proposed legislation will result in increased expenditures of TTF-Regular in the amount of $400 ($200 per sign x 2) for the material, fabrication cost, mounting posts, and installation required for placement on each approach to the underpass. DOTD installs and maintains signage as normal operating costs associated with maintaining the state highways.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate Dual Referral Rules House

☐ 13.5.1 >= $100,000 Annual Fiscal Cost {S&H}
☐ 13.5.2 >= $500,000 Annual Tax or Fee Change {S&H}
☐ 6.8(F)1 >= $500,000 Annual Fiscal Cost {S}
☐ 6.8(F)2 >= $100,000 Annual SGF Cost {H&S}
☐ 6.8(G) >= $500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director