LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 111** HLS 11RS 671
Bill Text Version: **ENGROSSED**
Opp. Chamb. Action: **w/ SEN COMM AMD**
Proposed Amd.:
Sub. Bill For.:

Date: June 17, 2011 11:47 AM
Author: WOOTON
Dept./Agy.: Corrections
Subject: Collection of Overdue Supervision fees
Analyst: Matthew LaBruyere

CORRECTIONS EG1 INCREASE SG RV See Note

Allows DPS&C, division of probation and parole, to charge collection fees for overdue supervision fees

Present law authorizes the court to order as a condition of probation the payment of a monthly fee of not less than $5.50 to be dedicated to the Sex Offender Registry Technology Fund.

Proposed legislation changes the amount of the fee from not less than $5.50 to a fee of $11.

EXPENDITURES	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

REVENUES	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

The proposed legislation will result in an increase in self-generated revenue for the Department of Corrections (DOC), Division of Probation & Parole with an increase of $5.50 to the monthly fee paid by offender on supervised probation. The monthly fee is in addition to the monthly $50 probation supervision fee and is used to fund the Sex Offender Registry Technology Fund.

According to the Department of Corrections, there are 26,944 offenders on supervised probation that are required to pay the additional monthly fee of $5.50. However, there are approximately 10,000 offenders paying the monthly fee, which is a collection rate of 37%. At the current fee of $5.50, a total of $660,000 (10,000 offenders x $5.50 monthly fee x 12 months) is expected to be collected. To the extent collection rates remain constant and 10,000 offenders pay the proposed monthly fee of $11, annual collections would be $1,320,000 (10,000 offenders x $11 monthly fee x 12 months), which is an increase of $660,000.

In current law the Sex Offender Registry Technology Fund monies are appropriated as follows: $25,000 to State Police for maintaining and administering programs for registration of sex offenders, 15% of the total residual monies available for DOC, Divisions of Probation & Parole, residual monies remaining are appropriated to the Attorney General in the amount of $150,000, and after the allocations are made to State Police, Probation & Parole, and the Attorney General, the remaining residual monies shall be distributed to the sheriff of each parish based on the population of convicted sex offenders.

Senate Dual Referral Rules House

☐ 13.5.1 >= $100,000 Annual Fiscal Cost {S&H}
☐ 13.5.2 >= $500,000 Annual Tax or Fee Change {S&H}
☐ 6.8(F)1 >= $500,000 Annual Fiscal Cost {S}
☐ 6.8(F)2 >= $100,000 Annual SGF Cost {H&S}
☐ 6.8(G) >= $500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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