

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 172** SLS 11RS 322

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: June 20, 2011 8:29 AM	Author: WALSWORTH
Dept./Agy.: Culture, Recreation and Tourism	Analyst: Stephanie C. Blanchard
Subject: Authorizes the sale of certain state park lands	

PUBLIC PROPERTY

EN SEE FISC NOTE SG See Note

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Authorizes certain state government entities to sell certain state-owned immovable property. (gov sig)

Proposed law allows the secretary of the Department of Culture, Recreation and Tourism to sell certain state park lands as described below, in exchange for consideration proportionate to the appraised value of the property, and use the proceeds of that sale to acquire property to expand existing park areas in Union Parish, to add new facilities on existing park areas in Union Parish, or for general repairs and improvements to existing facilities on existing park areas within Union Parish. That certain parcel of land comprising 90 acres, more or less, excluding mineral rights, situated within the city of Farmerville and along the shoreline of Lake D'Arbonne in Sections 25 and 36, Township 21 North, Range 1 West, Union Parish, Louisiana.

EXPENDITURES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The legislation allows the secretary of the Department of Culture, Recreation and Tourism to sell certain state park lands in Union Parish and use the proceeds of that sale to acquire property to expand existing park areas in Union Parish, to add new facilities on existing park areas in Union Parish, or for general repairs and improvements to existing facilities on existing park areas within Union Parish. The Legislative Fiscal Office cannot accurately determine the extent to which the secretary may utilize this authority. The department is responsible for obtaining the appraisal of the state-owned immovable property. To the extent the secretary of the Department of Culture, Recreation and Tourism actually sells state park lands, the department will incur one-time costs associated with land appraisals.

To the extent the park sale proceeds are not sufficient to cover the new park costs, additional SGF could be needed.

REVENUE EXPLANATION

The legislation allows the secretary of the Department of Culture, Recreation and Tourism to sell certain state park lands in Union Parish and use the proceeds of that sale to acquire property to expand existing park areas in Union Parish, to add new facilities on existing park areas in Union Parish, or for general repairs and improvements to existing facilities on existing park areas within Union Parish. To the extent the state park lands are sold by the department, self-generated revenues would increase as a result of this legislation.

Total acreage of Lake D'Arbonne State Park in Union Parish is approximately 747 acres.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>	<i>Evan Brasseaux</i>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}	Evan Brasseaux Staff Director
		<input type="checkbox"/> 6.8(F)2 >= \$100,000 Annual SGF Cost {H&S}	
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	