LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 110** HLS 11RS 670
Bill Text Version: **ENROLLED**
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: June 20, 2011 9:27 AM
Author: WOOTON
Dept./Agy.: Corrections
Subject: Transfer of Parolees and Probationers
Analyst: Matthew LaBruyere

CORRECTIONS EN INCREASE SG RV See Note

Provides for fees relative to the transfer of parolees and probationers across state lines

Proposed legislation provides that any parolee or probationer under the supervision of the Department of Corrections who requests to transfer his residence to another state pursuant of the Interstate Compact for Adult Offender Supervision shall pay to the department an application fee of $150. Any funds collected will be used to defray costs of returning offenders to this state who violate the conditions of supervision.

EXPENDITURES	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

REVENUES	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

The proposed legislation will likely result in an increase in self-generated revenue as a result of the Department of Corrections implementing a fee of $150, paid by the offender, to offset the cost of transferring the offender to another state. The fee would be assessed when the offender applies for the transfer.

According to the department, in 2010 there were 1,508 offender requests to transfer out of the state with 1,470 requests accepted and 38 requests denied. For illustrative purposes, if the number of transfer requests remain constant for FY 12 and the department is able to collect the fee from all offenders that request transfers, the department would collect $226,200 (1,508 transfer cases x $150 fee).

NOTE: The department indicated that FY 10 expenditures regarding the Interstate Compact Agreement were as follows: $28,651 for the Interstate Compact Agreement dues, $29,467 for Interstate Compact extradition of offenders, and $162,031 for 4 employees designated to handle Interstate Compact activities for a total of $220,149.

Senate Dual Referral Rules House

☐ 13.5.1 >= $100,000 Annual Fiscal Cost {S&H}
☐ 13.5.2 >= $500,000 Annual Tax or Fee Change {S&H}
☐ 6.8(F)1 >= $500,000 Annual Fiscal Cost {S}
☐ 6.8(F)2 >= $100,000 Annual SGF Cost {H&S}
☐ 6.8(G) >= $500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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