OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **HB 315** HLS 11RS 770
Bill Text Version: **ENROLLED**
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: June 20, 2011 12:19 PM
Author: ROY
Dept./Agy.: Alexandria/Pineville Area Convention and Visitors Bureau
Subject: Allows revenues to be used on capital facilities
Analyst: Erica Martin

TOURISM/COMMISSION EN NO IMPACT LF EX See Note
Provides relative to the Alexandria/Pineville Area Convention and Visitors Bureau

Purpose of Bill: This measure allows the Alexandria/Pineville Area Convention and Visitors Bureau (bureau) to use revenues of the bureau for the additional purpose of constructing, acquiring, improving, operating, and maintaining capital facilities and improvements, including a visitor center.

EXPENDITURES	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

REVENUES	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

The measure will allow the bureau to use funds for capital facilities for the bureau's use, including a visitor's center.

An official with the bureau indicated that there are no current plans in place that would impact expenditures over the next five years. This proposed measure will allow the bureau to build or purchase a new visitor's center in the future.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

An official with the Alexandria/Pineville Area Convention and Visitors Bureau indicated that the measure will have no impact on revenues. The measure allows for the use of revenues of the bureau derived from hotel/motel occupancy taxes and sales and use taxes, which is where the bureau currently derives their revenues.

Senate Dual Referral Rules House

☐ 13.5.1 >= $100,000 Annual Fiscal Cost {S&H}
☐ 13.5.2 >= $500,000 Annual Tax or Fee Change {S&H}
☐ 6.8(F)1 >= $500,000 Annual Fiscal Cost {S}
☐ 6.8(F)2 >= $100,000 Annual SGF Cost {H&S}
☐ 6.8(G) >= $500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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