HOUSE SUMMARY OF SENATE AMENDMENTS

House Bill No. 608 by Representative Fannin

APPROPRIATIONS: Appropriates funds for the expenses of the Louisiana Judiciary for Fiscal Year 2011-2012

Synopsis of Senate Amendments

1. Adds $4.5 million in State General Fund (Direct) by reducing the reduction to be implemented pursuant to a plan adopted by the Judicial Budgetary Control Board from $9.6 million to $5.1 million.

Digest of Bill as Finally Passed by Senate

Appropriates funds for Fiscal Year 2011-2012 for the ordinary operating expenses of the judicial branch of government with total funding of $159,030,085 from the following sources: $138,862,434 out of the State General Fund (Direct); $10,670,000 through interagency transfers from the Dept. of Children and Family Services; and, $9,497,651 from statutory dedications out of the Judges' Supplemental Compensation Fund and the Trial Court Case Management Fund.

Funding for the ordinary operating expenses of the judicial branch of government is provided as follows, subject to the reduction provided for below:

(1)	Louisiana Supreme Court	$74,998,559
(2)	Courts of Appeal	43,480,534
(3)	District Courts	34,143,082
(4)	Criminal Court, Parish of Orleans	5,765,523
(5)	Juvenile and Family Courts	2,342,586
(6)	Other Courts (Required by Statute)	2,801,870
(7)	Other Courts (Not Required by Statute)	645,304
	TOTAL	$164,177,458

Provides that the appropriations out of the State General Fund (Direct) contained in this Act shall be reduced by a total amount of $5,147,373 pursuant to a plan adopted by the Judicial Budgetary Control Board or as approved by the La. Supreme Court.

Effective July 1, 2011.