



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **SB 31** SLS 11RS 241

Bill Text Version: **ENROLLED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: June 21, 2011	10:22 AM	Author: SMITH, JOHN
Dept./Agy.: Mayor’s Court of the Town of New Llano		
Subject: Court Cost		Analyst: Steven Kraemer

COURTS

EN +\$40,000 LF RV See Note

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Increases authorized court costs for municipal ordinance violations in the mayor's court in the town of New Llano. (8/15/11)

Purpose of Bill: This measure authorizes the Mayor’s Court of New Llano to impose additional court costs, as defined by ordinance, not to exceed \$20 for each offense. The fee may be imposed on any defendant convicted of violating a municipal ordinance.

As required by state law, these additional court costs were reviewed by the Judicial Council, which provided its recommendation to the legislature.

EXPENDITURES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2011-12	2012-13	2013-14	2014-15	2015-16	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$40,000</u>	<u>\$200,000</u>
Annual Total	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$200,000

EXPENDITURE EXPLANATION


There is no anticipated direct material effect on governmental expenditures as a result of this bill.

An official with the Town of New Llano indicated that this bill would not directly impact the town’s expenditures.

REVENUE EXPLANATION

This bill may increase local governmental revenues for the Town of New Llano by approximately \$40,000 annually.

An official with the Town of New Llano indicated that this bill may increase town revenues by approximately \$40,000 annually (\$20 court cost x 2,000 paid citations per year).

Senate	Dual Referral Rules	House	
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		<input type="checkbox"/> 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}	<div></div> Michael G. Battle Manager, Advisory Services
		<input type="checkbox"/> 6.8(F)2 >= \$100,000 Annual SGF Cost {H&S}	
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	