LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 121** HLS 11RS 672
Bill Text Version: **ENROLLED**
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: June 22, 2011 7:42 AM
Author: WOOTON
Dept./Agy.: Corrections
Subject: Increase of Probation and Parole Fees
Analyst: Matthew LaBruyere

CORRECTIONS EN INCREASE SG RV See Note
Increases probation and parole fees by ten dollars

Present law provides for a monthly supervision fee of not less than $50 nor more than $100 when the court places the defendant on supervised probation. Proposed legislation increases the monthly probation supervision fee to not less than $60 nor more than $110.

Present law provides that, as a condition of parole, the Board of Parole may establish fees payable to the Board of Parole to defray the cost of supervision in an amount determined by the board based upon the offender's ability to pay. Proposed legislation establishes a monthly parole supervision fee not to exceed $63 and provides that the determination to pay is made by the Board of Parole. The current monthly fee amount is $53.

EXPENDITURES	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

REVENUES	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	INCREASE	INCREASE	INCREASE	INCREASE	INCREASE	
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

EXPENDITURE EXPLANATION
There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION
The proposed legislation would result in an increase in self-generated revenue for the Department of Corrections, Division of Probation and Parole. Currently, offenders under probation supervision pay $50 per month and offenders under parole supervision pay $53 per month. The proposed legislation would result in monthly probation fees of not less than $60 nor more than $110 and parole supervision fees of $63 (a $10 increase). For the current fiscal year, the collection rate of probation and parole fees is 50% and approximately 66,000 offenders are under the supervision of probation and parole.

The Department of Corrections (DOC) anticipates collecting supervision fees from 25,000 offenders (38% collection rate). DOC anticipates a decrease in supervision fee collections as a result of supervision fees increasing. To the extent 25,000 offenders are able to pay the increased supervision fee, the annual increase in self-generated revenue would be $3,000,000 (25,000 offenders x $10 fee increase x 12 months). To the extent collection rates remain constant in FY 12 and probationers and parolees are able to continue paying the increased supervision fees, self generated revenue would increase by $3,960,000 (50% collection rate x 66,000 offenders x $10 increase x 12 months).

NOTE: To the extent the determined monthly parole fee is less than $63, the potential revenue could be less than anticipated. To the extent the monthly fee remains at $53, no new revenue will be recognized.

NOTE: The FY 12 Executive Budget has budgeted the anticipated additional revenues this bill will generate.

Senate Dual Referral Rules House

☐ 13.5.1 >= $100,000 Annual Fiscal Cost {S&H}
☒ 13.5.2 >= $500,000 Annual Tax or Fee Change {S&H}
☐ 6.8(F)1 >= $500,000 Annual Fiscal Cost {S}
☐ 6.8(F)2 >= $100,000 Annual SGF Cost {H&S}
☐ 6.8(G) >= $500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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