LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 289** HLS 11RS 168
Bill Text Version: **ENROLLED**
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: July 5, 2011 8:44 AM
Author: MORRIS
Dept./Agy.: Wildlife and Fisheries
Subject: Lifetime License Endowment Trust Fund
Analyst: Stephanie C. Blanchard

WILDLIFE & FISHERIES DEP EN DECREASE SD RV See Note
Provides relative to uses and limitations of the Lifetime License Endowment Trust Fund

Present law provides for allocation of the revenues from the sale of lifetime hunting and fishing licenses as follows: 1) Revenues received from the sale of licenses other than the combined senior lifetime licenses - Half to the Lifetime License Endowment Trust Fund. 2) Revenues received from the sale of combined senior lifetime licenses - $5 for each license issued shall be credited to the Conservation Fund and the remaining revenues to the Lifetime License Endowment Trust Fund. 3) Revenues received from the sale of lifetime gear licenses - 1/10 of the revenues received shall he credited to the Conservation Fund and the remainder to the Lifetime License Endowment Trust Fund. Proposed law provides for allocation of the revenues as follows: 1) Revenues received from the sale of each license other than the combination senior lifetime licenses - $100 from each license issued shall be credited to the Lifetime License Endowment Trust Fund and the remainder to the Conservation Fund. 2) Revenues received from the sale of each combination senior lifetime license - $5 from each license issued shall be credited to the Conservation Fund and the remaining revenues to the Lifetime License Endowment Trust Fund. 3) Revenues received from the sale of lifetime gear licenses - 1/10 of the revenues received shall he credited to the Conservation Fund and the remainder to the Lifetime License Endowment Trust Fund. **(Continued on page 2)**

EXPENDITURES	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

REVENUES	**2011-12**	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total						

EXPENDITURE EXPLANATION
There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION
The redistribution of funds collected from the sale of lifetime licenses will have no net revenue impact. This bill redirects revenue collections from the Lifetime License Fund to the Conservation Fund.

The current 50/50 distribution to the two funds yielded a 3-year average revenue to each fund of $796,850 for a total generated of $1,593,700. Under this legislation, the revenue distribution (based on the same 3-year average sales) would be $1,113,900 to the Conservation Fund and $479,800 to the Lifetime License Fund. Thus, the fiscal impact of this legislation would be an additional $317,050 deposited into the Conservation Fund and a like amount reduction annually to the Lifetime License Fund.

Note: The FY 10 year-end fund balance of the Lifetime License Endowment Trust Fund was $17,064,408.

The proposed legislation also reduces the fee for primitive firearms licenses from $10.50 to $5.00 for disabled residents. In FY 10, the department collected $34,000 from primitive firearms licenses. The proposed legislation would reduce revenue by an indeterminable amount with the reduced fee for disabled residents. Any reduction is expected to be minimal.

Senate Dual Referral Rules House

☐ 13.5.1 >= $100,000 Annual Fiscal Cost {S&H}
☐ 13.5.2 >= $500,000 Annual Tax or Fee Change {S&H}
☐ 6.8(F)1 >= $500,000 Annual Fiscal Cost {S}
☐ 6.8(F)2 >= $100,000 Annual SGF Cost {H&S}
☐ 6.8(G) >= $500,000 Tax or Fee Increase or a Net Fee Decrease {S}

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Staff Director

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CONTINUED EXPLANATION from page one:

Present law provides that the fee for a resident primitive firearms license to take deer during the special season for primitive firearms shall be $10.50. Proposed law reduces the fee to $5. Provides for the "litter abatement and education account" within the Conservation Fund funded from designated donations from a prestige motor vehicle environmental education license plate, driver's license fee, and litter fines, along with any public or private donations.

Senate Dual Referral Rules House

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