្រៃព្រំអីរោង	OFFICE OF LEGISL Fiscal							
(a grief stiller		Fiscal Note On:	HB 610	HLS 12RS	636			
A		Bill Text Version: ORIGINAL						
		Opp. Chamb. Action:						
		Proposed Amd.:						
\$480 2 02000000000000000000000000000000000								
Date: March 12, 2012	9:05 AM	Aut	Author: ST. GERMAIN					
Dept./Agy.: Greater Baton Ro	ouge Port Commission							
Subject: Composition of t	he Greater Baton Rouge Port C	Commission Ana	lyst: Kevin S	Starns				

PORTS/BATON ROUGE OR +\$3,600 SG EX See Note Provides for two additional members on the Greater Baton Rouge Port Commission

Page 1 of 1

Purpose of Bill: This measure increases the size of the Greater Baton Rouge Port Commission from 15 to 17 members.

EXPENDITURES	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$18,000
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$18,000
REVENUES	<u>2012-13</u>	<u>2013-14</u>	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>	<u>5 -YEAR TOTAL</u>
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This bill may increase agency self-generated expenditures \$3,600 annually for the Greater Baton Rouge Port Commission.

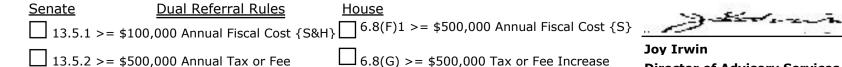
Two additional members on the Commission would increase expenditures by \$3,600 annually if the board meets the maximum 24 days per year. (\$75.00 per diem x 24 regularly scheduled board meetings x 2 commissioners)

There may be additional increased expenditures if the commissioners receive per diems for meetings or activities during governor declared periods of emergency or for travel expenses for port-related conferences.

REVENUE EXPLANATION

Change {S&H}

There is no anticipated direct material impact on agency self-generated revenues as a result of this measure.



6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Director of Advisory Services