

SUPPLEMENTAL PAY

LEGISLATIVE FISCAL OFFICE **Fiscal Note**

333 HLS 12RS Fiscal Note On: HB 312

Bill Text Version: ORIGINAL

Opp. Chamb. Action: Proposed Amd.:

Sub. Bill For .:

Date: March 12, 2012

10:28 AM

Author: JOHNSON

Dept./Agy.: Supplemental Payments to Law Enforcement Personnel

Analyst: Alan M. Boxberger

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Subject: Increase number of Tunica-Biloxi officer eligible for OR +\$42,000 GF EX See Note

Increases the number of authorized Tunica-Biloxi tribal officers eligible for supplemental pay

Proposed law increases from thirteen to twenty the number of tribal officers of the Tunica-Biloxi Tribe of Louisiana eligible for supplemental compensation to law enforcement personnel. Current law states that thirteen tribal officers of the Tunica-Biloxi Tribe of Louisiana shall be eligible for the state's supplemental payment of \$500 per month (\$6,000 annually) to qualified full-time police officers who have completed one year of service and who are employed full-time.

EXPENDITURES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$210,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$42,000	\$42,000	\$42,000	\$42,000	\$42,000	\$210,000
REVENUES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The proposed law increases the number of Tunica-Biloxi Tribal officers eligible for supplemental pay from 13 to 20. The proposed law will require an additional \$42,000 in annual expenditures (\$500 per officer x 12 months x 7 additional supplemental pay recipients = \$42,000).

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate 13.5.1 >= \$100	<u>Dual Referral Rules</u> ,000 Annual Fiscal Cost {S&	House $\frac{\text{House}}{\text{H}_{1}} = \frac{6.8(\text{F})1}{6.8(\text{F})1} = \$500,000 \text{ Annual Fiscal Cost } \{S\}$	Evan	Brasseaux
13.5.2 >= \$500	,000 Annual Tax or Fee ge {S&H}	6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Evan Brassea Staff Director	