

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **HB 856** HLS 12RS 1332

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: March 13, 2012 3:15 PM	Author: HONORE
Dept./Agy.: Higher Education	Analyst: Charley Rome
Subject: \$500 Tuition Increase at the Southern University Lab School	

COLLEGES/SOUTHERN U OR +\$155,000 SG RV See Note
Authorizes a tuition increase at Southern University Laboratory School

The proposed legislation grants authority to Southern University Board of Supervisors to increase the amount of tuition charged per student at the Southern University lab school by an additional \$500 per student for the 2012-2013 school year and thereafter.

EXPENDITURES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0
REVENUES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	\$775,000
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	\$775,000

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure.

REVENUE EXPLANATION

The proposed legislation will increase self-generated tuition revenues at the Southern University Lab School by \$155,000 per year beginning in Fiscal Year 2012-13 if the Southern University Board of Supervisors approves the maximum \$500 increase authorized by the bill. This maximum potential increase is based on 310 students currently enrolled at the Southern University Lab School (310 students X \$500 per student = \$155,000). The actual revenues generated from the proposed tuition increase would be proportionally less than \$155,000 per year to the extent that the Southern University Board of Supervisors authorizes tuition increases less than the maximum amount of \$500 per student per year allowed by the bill.

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}

Evan Brasseaux

13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux
Staff Director