
DIGEST

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Robideaux

HB No. 2

Provides for the capital outlay budget and program for FY 2012-2013; provides for the funding of the capital outlays from the specified sources of monies in the specified amounts as follows:

Federal Funds	\$	19,596,787
Federal Funds - TTF	\$	742,200,000
Transportation Trust Fund (TTF) - Regular	\$	183,605,906
Interagency Transfers	\$	21,977,455
Misc. Statutory Dedications	\$	86,437,778
Fees and Self-Generated Revenues	\$	58,270,480
Reappropriated Cash	\$	9,308,047
Revenue Bonds	\$	<u>159,950,000</u>
 TOTAL CASH PORTION	 \$	 1,281,346,453

Authorizes the funding of certain capital outlay projects from the sale of general obligation bonds for the projects delineated as follows:

Priority 1	\$	1,538,565,000
Priority 2	\$	166,630,000
Priority 5	\$	<u>916,555,000</u>
 TOTAL GENERAL OBLIGATIONS BONDS	 \$	 2,621,750,000
 BONDS NRP/RBP	 \$	 <u>9,775,822</u>
 GRAND TOTAL ALL MEANS OF FINANCING	 \$	 <u><u>3,912,872,275</u></u>