

LEGISLATIVE FISCAL OFFICE
Fiscal Note



Fiscal Note On: **SB 104** SLS 12RS 265
 Bill Text Version: **ORIGINAL**
 Opp. Chamb. Action:
 Proposed Amd.:
 Sub. Bill For.:

Date: March 23, 2012 2:41 PM	Author: NEVERS
Dept./Agy.: Higher Education	Analyst: Charley Rome
Subject: Delays Implementation of Common Course Numbering	

POSTSECONDARY ED OR NO IMPACT GF EX See Note Page 1 of 2
 Provides relative to postsecondary education articulation and transfer requirements. (gov sig)

Present law requires the implementation of a statewide common course numbering system as follows: (1) All courses for associate degrees by the beginning of the 2010-2011 academic year. (2) All lower division courses by the end of the 2011-2012 academic year. (3) All undergraduate courses by the end of the 2011-2012 academic year. Proposed law changes implementation dates of the required statewide common course numbering system for postsecondary education as follows: (1) All courses contained in the Board of Regents' general education core curriculum by the beginning of the 2012-2013 academic year. (2) All courses required for completion of the associate degrees by the beginning of the 2013-2014 academic year. (3) All remaining lower division courses by the beginning of the 2014-2015 academic year. (4) All remaining undergraduate courses by the end of the 2015-2016 academic year. Proposed law adds items to a written report required by the Board of Regents to the Senate and House committees on education. Effective upon signature of governor or lapse of time for gubernatorial action.

EXPENDITURES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

There is no anticipated direct material effect on governmental expenditures as a result of this measure. The bill's general requirements relative to development and implementation of a statewide common course numbering system are unchanged since the passage of Act 356 (SB 285) of the 2009 Regular Legislative Session. The proposed legislation delays the implementation deadlines related to common course numbering and content of common courses. The Board of Regents can supply the additional information for the House and Senate education committees required by the bill with existing staff and resources.

NOTE: Although the bill itself has no material effect on expenditures, the Board of Regents estimates costs of \$465,000 in Fiscal Year 2012-13 to implement common course numbering and establish links to matching courses from affected campus student information systems statewide. These estimated implementation costs include the following:

1. \$330,000 for computer system modifications of 33 unique student information systems at the Board of Regents and institution campuses statewide.
2. \$75,000 for professional services to develop and implement a web-based query tool for the common course numbering system.
3. \$60,000 for travel for faculty representatives from 32 campuses statewide to develop the common course numbering system.

To date, the Board of Regents has not received a legislative appropriation to fund development and implementation of a statewide common course numbering system. Efforts by Regents to date have been accomplished with the board's existing staff and resources.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

<u>Senate</u>	<u>Dual Referral Rules</u>	<u>House</u>	<i>Evan Brasseaux</i>
<input type="checkbox"/> 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}	<input type="checkbox"/> 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}		
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}	<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}		Evan Brasseaux Staff Director

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CONTINUED EXPLANATION from page one:

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}

13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Evan Brasseaux

Evan Brasseaux
Staff Director