

Regular Session, 2012

HOUSE BILL NO. 1059

BY REPRESENTATIVE FANNIN

APPROPRIATIONS/SUPPLEML: Provides for supplemental appropriations for Fiscal Year 2011-2012

1 AN ACT

2 To appropriate funds and to make certain reductions in appropriations from certain sources
3 to be allocated to designated agencies and purposes in specific amounts for the
4 making of supplemental appropriations and reductions for said agencies and
5 purposes for Fiscal Year 2011-2012; to provide for an effective date; and to provide
6 for related matters.

7 Be it enacted by the Legislature of Louisiana:

8 Section 1. The following sums are hereby appropriated from the sources specified
9 and in the amounts specified for the purpose of making supplemental appropriations for
10 Fiscal Year 2011-2012.

11 EXECUTIVE DEPARTMENT

12 01-107 DIVISION OF ADMINISTRATION

13 EXPENDITURES:

14	Executive Administration Program	
15	For support and training related to the SAP System	\$ 550,306
16	TOTAL EXPENDITURES	<u>\$ 550,306</u>

17 MEANS OF FINANCE:

18	State General Fund by:	
19	Interagency Transfers	\$ 79,116
20	Fees & Self-generated Revenues	<u>\$ 471,190</u>
21	TOTAL MEANS OF FINANCING	<u>\$ 550,306</u>

1 **DEPARTMENT OF VETERANS AFFAIRS**

2 **03-136 SOUTHEAST LOUISIANA WAR VETERANS HOME**

3 Payable out of Federal Funds for
4 reimbursements from the Federal Veterans
5 Administration for expenses incurred in the homes \$ 308,342

6 **ELECTED OFFICIALS**

7 **04-141 OFFICE OF THE ATTORNEY GENERAL**

8 Payable out of the State General Fund by
9 Statutory Dedications out of the Medical
10 Assistance Program Fraud Detection Fund to the
11 Criminal Law Program to draw down federal
12 matching funds for operating expenses \$ 80,000

13 **DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS**

14 **CORRECTIONS SERVICES**

15 **08-405 AVOYELLES CORRECTIONAL CENTER**

16 Payable out of the State General Fund (Direct)
17 to the Administration Program for salaries
18 and related benefits, including five (5) positions \$ 40,294

19 Payable out of the State General Fund (Direct)
20 to the Incarceration Program for salaries and
21 related benefits, including twenty-one (21) positions \$ 166,873

22 **08-412 J. LEVY DABADIE CORRECTIONAL CENTER**

23 The commissioner of administration is hereby authorized and directed to adjust the means
24 of finance and authorized positions for the Administration Program, as contained in Act 12
25 of the 2011 Regular Session of the Legislature, by reducing the appropriation out of the State
26 General Fund (Direct) by \$40,294 and by reducing the number of authorized positions by
27 five (5) positions.

28 The commissioner of administration is hereby authorized and directed to adjust the means
29 of finance and authorized positions for the Incarceration Program, as contained in Act 12 of
30 the 2011 Regular Session of the Legislature, by reducing the appropriation out of the State
31 General Fund (Direct) by \$166,873 and by reducing the number of authorized positions by
32 twenty-one (21) positions.

33 **08-414 DAVID WADE CORRECTIONAL CENTER**

34 Payable out of the State General Fund (Direct)
35 to the Incarceration Program for salaries
36 and related benefits, including twenty (20) positions \$ 135,224

37 The commissioner of administration is hereby authorized and directed to adjust the means
38 of finance and authorized positions for the Forcht-Wade Correctional Center Program, as
39 contained in Act 12 of the 2011 Regular Session of the Legislature, by reducing the
40 appropriation out of the State General Fund (Direct) by \$135,224 and by reducing the
41 number of authorized positions by twenty (20) positions.

1 **PUBLIC SAFETY SERVICES**

2 **08-419 OFFICE OF STATE POLICE**

3	Payable out of the State General Fund by	
4	Statutory Dedications out of the Transportation	
5	Trust Fund to the Traffic Enforcement Program	
6	for expenditures associated with personnel services	
7	and the purchase of 398 trooper vehicles	\$ 5,780,000

8 The commissioner of administration is hereby authorized and directed to adjust the means
9 of finance for the Traffic Enforcement Program, as contained in Act 12 of the 2011 Regular
10 Session of the Legislature, by reducing the appropriation out of the State General Fund by
11 Fees & Self-generated Revenues by \$5,780,000.

12	Payable out of the State General Fund by	
13	Fees & Self-generated Revenues to the	
14	Operational Support Program for 800	
15	bullet proof vests	\$ 380,000

16	Payable out of the State General Fund by	
17	Statutory Dedications out of the Transportation	
18	Trust Fund to the Operational Support Program	
19	for increased fuel costs	\$ 3,197,211

20 **DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

21 **10-360 OFFICE OF CHILDREN AND FAMILY SERVICES**

22	Payable out of the State General Fund by	
23	Interagency Transfers from the Department	
24	of Public Safety to the Administrative and	
25	Executive Support Program for expenditures	
26	associated with the Deepwater Horizon Event	\$ 3,288,684

27 **DEPARTMENT OF NATURAL RESOURCES**

28 **11-431 OFFICE OF THE SECRETARY**

29	Payable out of the State General Fund by	
30	Interagency Transfers from the Department	
31	of Public Safety to the Management and Finance	
32	Program for expenditures associated with the	
33	Deepwater Horizon Event	\$ 107,522

34 **11-435 OFFICE OF COASTAL MANAGEMENT**

35	Payable out of the State General Fund by	
36	Interagency Transfers from the Department	
37	of Public Safety to the Coastal Management Program for	
38	expenditures associated with the Deepwater Horizon Event	\$ 121,000

1 **16-512 OFFICE OF THE SECRETARY**

2 Payable out of the State General Fund by
3 by Fees & Self-generated Revenues to the
4 Enforcement Program for a Port Security Grant \$ 1,073,841

5 The commissioner of administration is hereby authorized and directed to adjust the means
6 of finance for the Enforcement Program, as contained in Act 12 of the 2011 Regular Session
7 of the Legislature, by reducing the appropriation out of Federal Funds by \$1,073,841.

8 Payable out of Federal Funds to the
9 Enforcement Program pursuant to a Joint
10 Enforcement Agreement to continue
11 patrolling and enforcing compliance with
12 federal fishing regulations \$ 29,997

13 Payable out of the State General Fund by
14 Statutory Dedications out of the Oyster
15 Sanitation Fund to increase compliance patrol
16 efforts within the commercial oyster fishery \$ 30,000

17 Payable out of the State General Fund by
18 Interagency Transfers from the Governor's
19 Office of Homeland Security and Emergency
20 Preparedness to the Enforcement Program
21 for expenditures associated with the
22 Mississippi River Flood event \$ 961,000

23 **16-513 OFFICE OF WILDLIFE**

24 Payable out of the State General Fund by
25 Interagency Transfers from the Governor's
26 Office of Homeland Security and Emergency
27 Preparedness to the Wildlife Program
28 for expenditures associated with the
29 Mississippi River Flood event \$ 37,250

30 Payable out of the State General Fund by
31 Interagency Transfers from the Department
32 of Public Safety to the Wildlife Program
33 for expenditures associated with the
34 Deepwater Horizon Event \$ 600,000

35 **16-514 OFFICE OF FISHERIES**

36 Payable out of the State General Fund by
37 Interagency Transfers from the Governor's
38 Office of Homeland Security and Emergency
39 Preparedness to the Fisheries Program
40 for expenditures associated with the
41 Mississippi River Flood event \$ 110,750

42 Payable out of the State General Fund by
43 Interagency Transfers from the Department
44 of Public Safety to the Fisheries Program
45 for expenditures associated with the
46 Deepwater Horizon Event \$ 1,588,000

1	Payable out of the State General Fund by	
2	Interagency Transfers from the Office of	
3	Coastal Protection and Restoration to the	
4	Fisheries Program for expenditures associated	
5	with Oyster Clutch Planting Initiatives	\$ 4,000,000

6 **DEPARTMENT OF EDUCATION**

7 **19-678 STATE ACTIVITIES**

8	Payable out of Federal Funds to	
9	the Departmental Support Program for	
10	receipt of the Race To the Top Phase 3	
11	grant award via the U.S. Department of	
12	Education for initial operating expenses	\$ 298,334

13	Payable out of Federal Funds to	
14	the Innovation Program for receipt of the	
15	Race To the Top Phase 3 grant award via	
16	the U.S. Department of Education for initial	
17	operating expenses	\$ 833,333

18	Payable out of Federal Funds to	
19	the Student-Centered Goal Offices Program	
20	for receipt of the Race To the Top Phase 3	
21	grant award via the U.S. Department of	
22	Education for initial operating expenses	\$ 129,000

23	EXPENDITURES:	
24	Student-Centered Goal Offices Program	
25	To properly align expenditures	<u>\$ 1,191,568</u>

26	TOTAL EXPENDITURES	<u>\$ 1,191,568</u>
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27	MEANS OF FINANCE:	
28	State General Fund by:	
29	Interagency Transfers	\$ 310,990
30	Federal Funds	<u>\$ 880,578</u>

31	TOTAL MEANS OF FINANCING	<u>\$ 1,191,568</u>
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32 **19-681 SUBGRANTEE ASSISTANCE**

33 The commissioner of administration is hereby authorized and directed to adjust the means
34 of finance for the School & District Supports Program, as contained in Act 12 of the 2011
35 Regular Session of the Legislature, by reducing the appropriation out of Federal Funds by
36 \$880,578 to properly align expenditures.

37 The commissioner of administration is hereby authorized and directed to adjust the means
38 of finance for the School & District Innovations Program, as contained in Act 12 of the 2011
39 Regular Session of the Legislature, by reducing the appropriation out of the State General
40 Fund by Interagency Transfers by \$310,990 to properly align expenditures.

1 **19-682 RECOVERY SCHOOL DISTRICT**

2	Payable out of the State General Fund by	
3	Statutory Dedications out of the Academic	
4	Improvement Fund to the Instructional Program	
5	for the Student Scholarships for Educational	
6	Excellence program for program continuation	
7	as set forth in Act 509 of the 2008 Regular Session	\$ 235,824

8 **LOUISIANA STATE UNIVERSITY HEALTH SCIENCE CENTER**
9 **HEALTH CARE SERVICES DIVISION**

10 **19-610 LOUISIANA STATE UNIVERSITY HEALTH SCIENCE CENTER**
11 **HEALTH CARE SERVICES DIVISION**

12	EXPENDITURES:	
13	Washington St. Tammany Medical Center	\$ 700,000
14	Leonard J. Chabert Medical Center	\$ 3,100,000
15	Earl K. Long Medical Center	\$ 4,500,000
16	University Medical Center	\$ 4,500,000
17	W.O. Moss Regional Medical Center	<u>\$ 5,300,000</u>
18	TOTAL EXPENDITURES	<u>\$ 18,100,000</u>

19	MEANS OF FINANCE:	
20	State General Fund by:	
21	Fees & Self-Generated Revenues	\$ 13,200,000
22	Federal Funds	<u>\$ 4,900,000</u>
23	TOTAL MEANS OF FINANCING	<u>\$ 18,100,000</u>

24 **OTHER REQUIREMENTS**

25 **20-966 SUPPLEMENTAL PAYMENTS TO LAW ENFORCEMENT PERSONNEL**

26	Payable out of the State General Fund (Direct)	
27	to the Firefighters Program due to an increase in	
28	the number of eligible participants	\$ 815,000

29 The commissioner of administration is hereby authorized and directed to adjust the means
30 of finance for the Municipal Police Program, as contained in Act 12 of the 2011 Regular
31 Session of the Legislature, by reducing the appropriation out of the State General Fund
32 (Direct) by \$815,000.

33 Section 2. The appropriation contained in Act 12 of the 2011 Regular Session of the
34 Legislature for 20-930 Prepaid Wireless 911 Service is amended and reenacted to read as
35 follows:

36 On page 254, line 24, after "Revenues" insert "from prior and current year collections
37 (more or less estimated)"

38 Section 3. The reduction of the appropriation contained in Act 22 of the 2011 Regular
39 Session of the Legislature of the appropriation from the State General Fund by Statutory

1 Dedications out of the Louisiana Economic Development Fund contained in Act 511 of the
2 2008 Regular Session of the Legislature is amended and reenacted to read as follows:
3 On page 134, line 5, delete "\$6,245,515" and insert "\$8,285,520" and on page 134, line
4 7, delete "\$2,040,005" and insert "\$0"
5
6 Section 4. This Act shall become effective upon signature by the governor or, if not
7 signed by the governor, upon expiration of the time for bills to become law without signature
8 by the governor, as provided by Article III, Section 18 of the Constitution of Louisiana. If
9 vetoed by the governor and subsequently approved by the legislature, this Act shall become
10 effective on the day following such approval.

DIGEST

The digest printed below was prepared by House Legislative Services. It constitutes no part of the legislative instrument. The keyword, one-liner, abstract, and digest do not constitute part of the law or proof or indicia of legislative intent. [R.S. 1:13(B) and 24:177(E)]

Fannin

HB No. 1059

Appropriates supplemental funding, and provides for means of financing substitutions and other budgetary adjustments for the 2011-2012 Fiscal Year. Provides for net changes in appropriations as follows: State General Fund (Direct) no change; Interagency Transfers by \$13,257,665; Fees & Self-generated Revenues by \$9,345,031; Statutory Dedications by \$7,572,802; and Federal Funds by \$5,425,165.

Effective upon signature of governor or lapse of time for gubernatorial action.