



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **HB 37** HLS 12RS 237

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 2, 2012	3:30 PM	Author: GISCLAIR
Dept./Agy.: Mayor's Court of the Town of Lockport		
Subject: Court Cost		Analyst: Steven Kraemer

COURTS/MAYORS

EG +\$25,700 LF RV See Note

Page 1 of 1

Provides for additional court costs for the Lockport Mayor's Court

Purpose of Bill: This measure authorizes the Mayor’s Court of Lockport to impose additional court costs not to exceed \$40 for each offense. This additional revenue is to be allocated to the town to be used for police equipment and technological upgrades.

EXPENDITURES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	SEE BELOW	
Annual Total						

REVENUES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	<u>\$20,000</u>	<u>\$21,000</u>	<u>\$22,100</u>	<u>\$23,800</u>	<u>\$25,700</u>	<u>\$112,600</u>
Annual Total	\$20,000	\$21,000	\$22,100	\$23,800	\$25,700	\$112,600

EXPENDITURE EXPLANATION

This bill may increase local governmental expenditures for the Town of Lockport.

This bill restricts the use of the additional court cost revenue to police equipment and technological upgrades. An official with the Town of Lockport indicated that this bill may increase town expenditures by approximately \$10,000 annually starting in 2014 and increasing to approximately \$20,000 by 2017 as the town purchases equipment and software for the police department. In addition, this official indicated that remaining revenues will be accumulated and then used to replace the police department’s patrol car fleet.

REVENUE EXPLANATION

This bill may increase local governmental revenues for the Town of Lockport by approximately \$20,000 annually starting in 2013 and increasing to approximately \$25,700 by 2017.

Officials with the Town of Lockport indicated that this bill may increase town revenues by approximately \$20,000 annually starting in 2013 and increasing to approximately \$25,700 by 2017. These estimates are based on 500 court cost assessments in 2013 with an increase in court cost assessments annually.

Calculations for the increase revenue are as follows:

2012-2013: 500 citations x \$40.00 increase in court costs = \$20,000.00
2013-2014: \$20,000.00 + anticipated 5% increase in citations issued = \$21,000.00
2014-2015: \$21,000.00 + anticipated 5% increase in citations issued = \$22,050.00
2015-2016: \$22,050.00 + anticipated 8% increase in citations issued = \$23,814.00
2016-2017: \$23,814.00 + anticipated 8% increase in citations issued = \$25,719.00

Senate	Dual Referral Rules	House	
☐ 13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}		☐ 6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}	
☐ 13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}		☐ 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}	Joy Irwin Director of Advisory Services