



OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **HB 610** HLS 12RS 636

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 3, 2012	11:07 AM	Author: ST. GERMAIN
Dept./Agy.: Greater Baton Rouge Port Commission		
Subject: Composition of the Greater Baton Rouge Port Commission		Analyst: Kevin Starns

PORTS/BATON ROUGE

EG +\$3,600 SG EX See Note

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Provides for two additional members on the Greater Baton Rouge Port Commission

Purpose of Bill: This measure increases the size of the Greater Baton Rouge Port Commission from 15 to 17 members.

EXPENDITURES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$18,000
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$18,000

REVENUES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

This bill may increase agency self-generated expenditures \$3,600 annually for the Greater Baton Rouge Port Commission.

Two additional members on the Commission would increase expenditures by \$3,600 annually if the board meets the maximum 24 days per year. (\$75.00 per diem x 24 regularly scheduled board meetings x 2 commissioners)

There may be additional increased expenditures if the commissioners receive per diems for meetings or activities during governor declared periods of emergency or for travel expenses for port-related conferences.

REVENUE EXPLANATION

There is no anticipated direct material impact on agency self-generated revenues as a result of this measure.