



LEGISLATIVE FISCAL OFFICE
Fiscal Note

Fiscal Note On: **HB 236** HLS 12RS 941

Bill Text Version: **ORIGINAL**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

Date: April 10, 2012	8:33 AM	Author: HODGES
Dept./Agy.: Education		
Subject: Cell phone safety instruction		Analyst: Mary Kathryn Drago

CURRICULA

OR +\$20,000 GF EX See Note

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Provides relative to Internet and cell phone safety instruction in public schools

The proposed legislation requires public schools to provide age and grade appropriate classroom instruction regarding Internet and cell phone safety which is to be incorporated into an existing program of study. The Board of Elementary and Secondary Education is required to prescribe teaching materials. The proposed law provides a list of topics that must be included in the instruction.

EXPENDITURES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$20,000	\$0	\$0	\$0	\$0	\$20,000

REVENUES	2012-13	2013-14	2014-15	2015-16	2016-17	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

EXPENDITURE EXPLANATION

The Department of Education will contract out the development of the Internet and cell phone safety curriculum and materials that will be used by public schools. The curriculum and materials will be developed for each grade so that it is age and grade appropriate. The anticipated one-time cost is \$20,000.

The department will make the materials available on their website to be used by the schools. The instruction on Internet and cell phone safety will be incorporated into an existing program of study. Therefore, it is anticipated there will be minimal cost to the local school system except for the possible cost to print study materials.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.