

**LEGISLATIVE FISCAL OFFICE**  
**Fiscal Note**



Fiscal Note On: **HB 236** HLS 12RS 941

Bill Text Version: **ENGROSSED**

Opp. Chamb. Action:

Proposed Amd.:

Sub. Bill For.:

<b>Date:</b> April 11, 2012	6:52 PM	<b>Author:</b> HODGES
<b>Dept./Agy.:</b> Education		<b>Analyst:</b> Mary Kathryn Drago
<b>Subject:</b> Cell phone safety instruction		

CURRICULA

EG +\$20,000 GF EX See Note

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Provides relative to Internet and cell phone safety instruction in public schools

The proposed legislation requires public schools to provide age and grade appropriate classroom instruction regarding Internet and cell phone safety which is to be incorporated into an existing program of study. The Board of Elementary and Secondary Education is required to prescribe teaching materials. The proposed law provides a list of topics that must be included in the instruction.

<b>EXPENDITURES</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>5 -YEAR TOTAL</b>
State Gen. Fd.	\$20,000	\$0	\$0	\$0	\$0	<b>\$20,000</b>
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Ded./Other	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Federal Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
Local Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Annual Total</b>	<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>

  

<b>REVENUES</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>5 -YEAR TOTAL</b>
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Local Funds	\$0	\$0	\$0	\$0	\$0	<b>\$0</b>
<b>Annual Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**EXPENDITURE EXPLANATION**

The Department of Education will contract out the development of the Internet and cell phone safety curriculum and materials that will be used by public schools. The curriculum and materials will be developed for each grade so that it is age and grade appropriate. The anticipated one-time cost is \$20,000.

The department will make the materials available on their website to be used by the schools. The instruction on Internet and cell phone safety will be incorporated into an existing program of study. Therefore, it is anticipated there will be minimal cost to the local school system except for the possible cost to print study materials.

**REVENUE EXPLANATION**

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate

Dual Referral Rules

House

13.5.1 >= \$100,000 Annual Fiscal Cost {S&H}

6.8(F)1 >= \$500,000 Annual Fiscal Cost {S}

*H. Gordon Monk*

13.5.2 >= \$500,000 Annual Tax or Fee Change {S&H}

6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease {S}

**H. Gordon Monk**  
**Legislative Fiscal Officer**