OFFICE OF LEGISLATIVE AUDITOR
Fiscal Note

Fiscal Note On: **HB 319** HLS 12RS 448
Bill Text Version: **ENGROSSED**
Opp. Chamb. Action:
Proposed Amd.:
Sub. Bill For.:

Date: April 17, 2012 8:39 AM
Author: MONTOUCET
Dept./Agy.: Lafayette Parish
Subject: Salary Increase for Lafayette Parish Assessor
Analyst: Michael Cragin

ASSESSORS EG +$11,770 LF EX See Note
Provides relative to the salary of the assessor in Lafayette Parish

Purpose of Bill: This measure will increase the Lafayette Parish Assessor's salary from $98,290 to $108,290. Currently, assessors' salaries are set using a 3-tiered structure based on parish populations, with salaries ranging from $88,290 to $108,290. This bill will set the Lafayette Parish assessor's salary at the top tier amount without regard to parish population.

EXPENDITURES	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**2016-17**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$11,770	$11,770	$11,770	$11,770	$11,770	**$58,850**
Annual Total	**$11,770**	**$11,770**	**$11,770**	**$11,770**	**$11,770**	**$58,850**

REVENUES	**2012-13**	**2013-14**	**2014-15**	**2015-16**	**2016-17**	**5 -YEAR TOTAL**
State Gen. Fd.	$0	$0	$0	$0	$0	**$0**
Agy. Self-Gen.	$0	$0	$0	$0	$0	**$0**
Ded./Other	$0	$0	$0	$0	$0	**$0**
Federal Funds	$0	$0	$0	$0	$0	**$0**
Local Funds	$0	$0	$0	$0	$0	**$0**
Annual Total	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

EXPENDITURE EXPLANATION

This bill will increase local government expenditures for Lafayette Parish by $11,770 annually beginning in fiscal year 2012-2013.

According to an official with the Lafayette Parish Assessor's Office, this bill will increase the Lafayette Parish Assessor's salary by $10,000 (from $98,290 to $108,290). In addition this assessor receives a professional certification compensation increase, based on 7% of the base compensation, which results in a $700 annual increase in expenditures. The assessor also receives a personal expense allowance, based on 10% of the total annual compensation, which will result in an increase of $1,070 annually (10% of 10,700). The total of all three increases will be $11,770 annually ($10,000 + $700 + $1,070).

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate	Dual Referral Rules	House
☐ 13.5.1 >= $100,000 Annual Fiscal Cost {S&H}		☐ 6.8(F)1 >= $500,000 Annual Fiscal Cost {S}
☐ 13.5.2 >= $500,000 Annual Tax or Fee Change {S&H}		☐ 6.8(G) >= $500,000 Tax or Fee Increase or a Net Fee Decrease {S}

Joy Irwin
Director of Advisory Services