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**HOUSE COMMITTEE AMENDMENTS**

Amendments proposed by House Committee on Appropriations to Original House Bill No. 1 by Representative Fannin

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**1** AMENDMENT NO. 1**2** On page 3, between lines 11 and 12, insert the following:

**3** "F. Notwithstanding any provision of law to the contrary, any budget unit which  
**4** provides for an increase in employee compensation, excluding differential pay adjustments,  
**5** during Fiscal Year 2012-2013 from funds appropriated herein, shall submit within thirty  
**6** days of such action a BA-7 unallotting the annual amount of the increase in employee  
**7** compensation to the commissioner of administration who is hereby authorized and directed  
**8** to approve the BA-7. The commissioner of administration shall submit a monthly report on  
**9** those unallotments and the means of finance to the Joint Legislative Committee on the  
**10** Budget."

**11** AMENDMENT NO. 2**12** On page 6, between lines 18 and 19, insert the following:

**13** "Provided, however, that if the governor reduces appropriations in accordance with R.S.  
**14** 39:75, any reductions in appropriations shall include executive orders in the form of freeze  
**15** orders prohibiting the expenditure of monies for specific items including expenditures for  
**16** in-state travel, conference, conventions, and athletics and out-of-state travel-conferences,  
**17** conventions, and athletics."

**18** AMENDMENT NO. 3**19** On page 11, line 8, change "\$202,954,952" to "\$220,954,952"**20** AMENDMENT NO. 4**21** On page 11, line 16, change "\$41,068,780" to "\$35,000,000"**22** AMENDMENT NO. 5**23** On page 11, after line 25, insert the following:

**24** "D. The commissioner of administration is hereby authorized and directed to reduce the  
**25** State General Fund (Direct) appropriations and other means of financing appropriations  
**26** contained in each department and budget unit contained in this Act and the Ancillary  
**27** Appropriations Act to achieve a State General Fund (Direct) savings of \$43,000,000.

**28** E. The commissioner of administration is hereby authorized and directed to reduce the  
**29** State General Fund (Direct) appropriations contained in each department and budget unit  
**30** contained in this Act and the Ancillary Appropriations Act for the office of group benefits  
**31** for annual premium rate decreases to achieve a State General Fund (Direct) savings of not  
**32** less than \$10,200,000."

**33** AMENDMENT NO. 6**34** On page 12, line 5, change "11,517,171" to "11,561,919"**35** AMENDMENT NO. 7

1 On page 12, line 27, change "1,698,818" to "1,654,070"

2 AMENDMENT NO. 8

3 On page 12, after line 39, insert the following:

4 "Provided, however, that the commissioner of administration is hereby authorized and  
5 directed to adjust the means of finance and authorized positions for the Administrative  
6 Program by reducing the appropriation out of the State General Fund (Direct) by \$88,849  
7 and by reducing the number of authorized positions by one (1) position for an ombudsman.

8 Provided, however, that the following is appropriated for a statewide retirement adjustment:

9	EXPENDITURES:	
10	Administrative	\$ 443,245
11	Governor's Office of Coastal Activities	\$ <u>71,985</u>
12		
	TOTAL EXPENDITURES	\$ <u>515,230</u>

13	MEANS OF FINANCE:	
14	State General Fund (Direct)	\$ 443,245
15	State General Fund by:	
16	Interagency Transfers	\$ 69,845
17	Federal Funds	\$ <u>2,140</u>

18		TOTAL MEANS OF FINANCING	\$ <u>515,230</u>
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19	Payable out of the State General Fund (Direct)	
20	to the Administrative Program for the Witness	
21	Protection Program	\$ 25,000"

22 AMENDMENT NO. 9

23 On page 13, delete lines 25 through 50 in their entirety

24 AMENDMENT NO. 10

25 On page 14, after line 44, insert the following:

26 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

27	EXPENDITURES:	
28	Administrative	\$ <u>182,012</u>
29		
	TOTAL EXPENDITURES	\$ <u>182,012</u>

30	MEANS OF FINANCE:	
31	State General Fund (Direct)	\$ 169,756
32	State General Fund by:	
33	Interagency Transfers	\$ <u>12,256</u>

34		TOTAL MEANS OF FINANCING	\$ <u>182,012"</u>
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35 AMENDMENT NO. 11

36 On page 15, between lines 42 and 43, insert the following:

37 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

38	EXPENDITURES:	
39	Property Taxation Regulatory/Oversight	\$ <u>223,396</u>

1 TOTAL EXPENDITURES \$ 223,396

2 MEANS OF FINANCE:

3 State General Fund (Direct) \$ 223,396

4 TOTAL MEANS OF FINANCING \$ 223,396"

5 AMENDMENT NO. 12

6 On page 17, after line 48, insert the following:

7 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

8 EXPENDITURES:

9 Executive Administration \$ 3,909,646

10 Community Development Block Grant \$ 1,170,117

11 Auxiliary Account \$ 43,995

12 TOTAL EXPENDITURES \$ 5,123,758

13 MEANS OF FINANCE:

14 State General Fund (Direct) \$ 2,279,812

15 State General Fund by:

16 Interagency Transfers \$ 1,003,735

17 Fees & Self-generated Revenues \$ 741,033

18 Federal Funds \$ 1,099,178

19 TOTAL MEANS OF FINANCING \$ 5,123,758

20 Provided, however, that from the funds appropriated herein to the Community Development  
21 Block Grant Program, \$23,678,330 in Federal Funds shall be allocated for the Hazard  
22 Mitigation Grant Program for homeowner elevation in Vermilion and Iberia Parishes under  
23 the Governor's Office of Homeland Security and Emergency Preparedness. Provided  
24 further, however, that the amount allocated shall come from unobligated balances remaining  
25 from hurricane disaster recovery monies.

26 Provided, however, that from the funds appropriated herein to the Community Development  
27 Block Grant Program, \$100,000,000 in Federal Funds shall be allocated for the Hazard  
28 Mitigation Grant Program for homeowner elevation under the Governor's Office of  
29 Homeland Security and Emergency Preparedness. Provided further, however, that the  
30 amount allocated shall come from unobligated balances remaining from hurricane disaster  
31 recovery monies.

32 Provided, however, that the Office of Community Development (OCD) shall report monthly  
33 to the Joint Legislative Committee on the Budget on the disaster Community Development  
34 Block Grant Program appropriations, allocations, and expenditures associated with  
35 Hurricanes Katrina, Rita, Gustav and Ike. Such report shall include, but is not limited to, for  
36 each category and activity within each category: the amount allocated by the state,  
37 expenditures year-to-date, obligated and unobligated amounts, and remaining balances.  
38 Such report shall also include, for unobligated amounts, the purposes for which such  
39 unobligated funds may be used and an explanation of why the unobligated funds are not  
40 being used for such purposes."

1 AMENDMENT NO. 13

2 On page 18, between lines 35 and 36, insert the following:

3 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

4 EXPENDITURES:

5 Coastal Protection and Restoration Authority	\$ 66,200
6 Coastal Protection and Restoration	<u>\$ 1,130,788</u>
7	TOTAL EXPENDITURES <u>\$ 1,196,988</u>

8 MEANS OF FINANCE:

9 State General Fund by:

10 Statutory Dedications:	
11 Coastal Protection and Restoration Fund	<u>\$ 1,196,988</u>
12	TOTAL MEANS OF FINANCING <u>\$ 1,196,988</u>

13 AMENDMENT NO. 14

14 On page 18, line 38, change "(82)" to "(54)"

15 AMENDMENT NO. 15

16 On page 18, line 38, change "1,293,848,238" to "1,289,192,449"

17 AMENDMENT NO. 16

18 On page 19, line 62, change "1,293,848,238" to "1,289,192,449"

19 AMENDMENT NO. 17

20 On page 20, line 2, change "4,998,664" to "4,084,559"

21 AMENDMENT NO. 18

22 On page 20, line 5, change "297,276" to "223,171"

23 AMENDMENT NO. 19

24 On page 20, line 7, change "9,324,921" to "8,948,826"

25 AMENDMENT NO. 20

26 On page 20, line 8, change "1,271,560,795" to "1,268,269,311"

27 AMENDMENT NO. 21

28 On page 20, line 9, change "1,293,848,238" to "1,289,192,449"

29 AMENDMENT NO. 22

30 On page 20, between lines 9 and 10, insert the following:

31 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

32 EXPENDITURES:

33 Administrative	<u>\$ 2,024,608</u>
34	TOTAL EXPENDITURES <u>\$ 2,024,608</u>

1 MEANS OF FINANCE:  
 2 State General Fund (Direct) \$ 425,168  
 3 Federal Funds \$ 1,599,440

4 TOTAL MEANS OF FINANCING \$ 2,024,608

5 Payable out of the State General Fund by  
 6 Interagency Transfers from the Community  
 7 Development Block Grant Program to the  
 8 Administrative Program for the Hazard  
 9 Mitigation Grant Program for homeowner  
 10 elevation in Vermilion and Iberia Parishes \$ 23,678,330

11 Provided, however, that the Division of Administration, Office of Community Development  
 12 shall submit an Action Plan Amendment and a request for the reallocation of such monies  
 13 to the U.S. Department of Housing and Urban Development (HUD) for approval.

14 Provided, further, that the Governor's Office of Homeland Security and Emergency  
 15 Preparedness shall submit a report to Joint Legislative Committee on the Budget in the event  
 16 there is a reallocation of funding for a purpose other than that for which the funds were  
 17 previously approved. Such report shall include, but is not limited to, a master plan for  
 18 expenditures.

19 Payable out of the State General Fund by  
 20 Interagency Transfers from the Community  
 21 Development Block Grant Program to the  
 22 Administrative Program for the Hazard  
 23 Mitigation Grant Program for homeowner  
 24 elevation \$ 100,000,000

25 Provided, however, that the Division of Administration, Office of Community Development  
 26 shall submit an Action Plan Amendment and a request for the reallocation of such monies  
 27 to the U.S. Department of Housing and Urban Development (HUD) for approval.

28 Provided, further, that the Governor's Office of Homeland Security and Emergency  
 29 Preparedness shall submit a report to Joint Legislative Committee on the Budget in the event  
 30 there is a reallocation of funding for a purpose other than that for which the funds were  
 31 previously approved. Such report shall include, but is not limited to, a master plan for  
 32 expenditures."

33 AMENDMENT NO. 23

34 On page 21, between lines 35 and 36, insert the following:

35 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

36 EXPENDITURES:  
 37 Military Affairs Program \$ 1,735,256  
 38 Education Program \$ 1,306,190

39 TOTAL EXPENDITURES \$ 3,041,446

40 MEANS OF FINANCE:  
 41 State General Fund (Direct) \$ 1,110,564  
 42 State General Fund by:  
 43 Fees & Self-generated Revenues \$ 156,173  
 44 Federal Funds \$ 1,774,709

45 TOTAL MEANS OF FINANCING \$ 3,041,446"

1 AMENDMENT NO. 24

2 On page 22, between lines 23 and 24, insert the following:

3 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

4	EXPENDITURES:	
5	Administrative	\$ 134,011
6		
	TOTAL EXPENDITURES	<u>\$ 134,011</u>
7	MEANS OF FINANCE:	
8	State General Fund by:	
9	Statutory Dedications:	
10	Louisiana Public Defender Fund	\$ 134,011
11		
	TOTAL MEANS OF FINANCING	<u>\$ 134,011"</u>

12 AMENDMENT NO. 25

13 On page 23, between lines 17 and 18, insert the following:

14 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

15	EXPENDITURES:	
16	Administrative	\$ 26,025
17		
	TOTAL EXPENDITURES	<u>\$ 26,025</u>
18	MEANS OF FINANCE:	
19	State General Fund (Direct)	\$ 26,025
20		
	TOTAL MEANS OF FINANCING	<u>\$ 26,025"</u>

21 AMENDMENT NO. 26

22 On page 25, between lines 10 and 11, insert the following:

23	"Payable out of the State General Fund (Direct)	
24	to the State Programs Program for the Truancy	
25	Assessment and Services Centers (TASC) Program	\$ 1,000,000

26 Provided, however, that the following is appropriated for a statewide retirement adjustment:

27	EXPENDITURES:	
28	Federal Programs	\$ 172,921
29	State Programs	<u>\$ 83,772</u>
30		
	TOTAL EXPENDITURES	<u>\$ 256,693</u>
31	MEANS OF FINANCE:	
32	State General Fund (Direct)	\$ 8,569
33	State General Fund by:	
34	Statutory Dedications:	
35	Crime Victims Reparation Fund	\$ 25,000
36	Tobacco Tax Health Care Fund	\$ 50,203
37	Federal Funds	<u>\$ 172,921</u>
38		
	TOTAL MEANS OF FINANCING	<u>\$ 256,693"</u>

39 AMENDMENT NO. 27

1 On page 25, between lines 10 and 11, insert the following:

2 **"01-133 OFFICE OF ELDERLY AFFAIRS**

3 EXPENDITURES:

4 Administrative - Authorized Positions (51) \$ 6,515,681

5 **Program Description:** *Provides administrative functions including advocacy,*  
6 *planning, coordination, interagency links, information sharing, and monitoring and*  
7 *evaluation services.*

8 **Objective:** Through the Administration activity, maintain a baseline of 200  
9 training hours for agency staff, contractors, and aging network personnel who  
10 provide services to the elderly on an annual basis.

11 **Performance Indicators:**  
12 Percentage of staff, contractors, and aging network employees  
13 who are enabled through training to better provide services to  
14 the elderly 95%  
15 Number of hours of training provided to agency staff and contractors 200

16 **Objective:** Through the Elderly Protective Services activity, provide Elderly  
17 Protective Service training, community outreach and education on the dynamics of  
18 elderly abuse, thereby increasing public awareness to report suspected abuse, and  
19 investigate 3,000 reports of abuse by June 30, 2011.

20 **Performance Indicators:**  
21 Percentage of cases investigated which resulted in a successful  
22 resolution for the affected senior 90%  
23 Percentage of high priority reports investigated within 8 working  
24 hours of receipt 96%

25 **Objective:** Through the Senior Rx/ADRC activity, to provide 43,000 seniors and  
26 disabled adults who have no insurance assistance in obtaining free or reduced  
27 prescriptions through pharmaceutical companies' charitable programs by June 30,  
28 2011.

29 **Performance Indicator:**  
30 Total savings on prescription medication received by clients \$10,428,000

31 Title III, Title V, Title VII and NSIP - Authorized Positions (1) \$ 30,454,179

32 **Program Description:** *Fosters and assists in the development of cooperative*  
33 *agreements with federal, state, area agencies, organizations and providers of*  
34 *supportive services to provide a wide range of support services for older*  
35 *Louisianians.*

36 **Objective:** Through the Title III and NSIP activity, provide for the delivery of  
37 supportive and nutritional services to at least 10% of older individuals to enable  
38 them to live dignified, independent, and productive lives in appropriate settings  
39 (using the current available census data).

40 **Performance Indicators:**  
41 Number of recipients receiving services from the home and  
42 community-based programs 78,000  
43 Percentage of the state elderly population served 11.0%

44 **Objective:** Through the Title V Senior Community Service Employment Program  
45 (SCSEP) activity, achieve an unsubsidized job placement rate of 36.9% of  
46 authorized slots.

47 **Performance Indicators:**  
48 Percentage of Title V workers placed in unsubsidized employment  
49 through participation in SCSEP 37%  
50 Number of authorized positions in Title V 208  
51 Number of persons actually enrolled in the Title V Program 208

52 **Objective:** Through the Ombudsman activity, ensure client access to ombudsman  
53 services in all Louisiana licensed nursing homes through monthly visits made by  
54 certified Ombudsmen.

55 **Performance Indicators:**  
56 Percentage of complaints resolved to the satisfaction of the senior 91%  
57 Average number of nursing homes visited quarterly 277

58 Parish Councils on Aging \$ 3,497,838

59 **Program Description:** *Supports local services to the elderly provided by Parish*  
60 *Councils on Aging by providing funds to supplement other programs,*  
61 *administrative costs, and expenses not allowed by other funding sources.*

1 **Objective:** Through the Parish Councils on Aging activity, keep elderly citizens in  
2 the contractor's parish abreast of nutrition programs and other services being  
3 offered through the parish councils on aging or other parish and state resources by  
4 holding a public hearing by June 30, 2011.

5 **Performance Indicator:**  
6 Percentage of seniors with a high nutritional risk serviced  
7 through the nutrition program 40%

8 Senior Centers \$ 4,237,783

9 **Program Description:** Provides facilities where older persons in each parish can  
10 receive support services and participate in activities that foster their independence,  
11 enhance their dignity, and encourage involvement in and with the community.

12 **Objective:** Through the Senior Center activity, have all state-funded senior centers  
13 provide access to at least five services: transportation, nutrition, information and  
14 referral, education and enrichment, and health.

15 **Performance Indicators:**  
16 Percentage of seniors who participate in the congregate meal program 23%  
17 Percentage of senior centers providing transportation, nutrition,  
18 information and referral, education and enrichment, and health 100%  
19 Number of senior centers 139

20 TOTAL EXPENDITURES \$ 44,705,481

21 MEANS OF FINANCE:

22 State General Fund (Direct) \$ 22,250,163

23 State General Fund by:

24 Interagency Transfers \$ 37,500

25 Fees & Self-generated Revenues \$ 39,420

26 Federal Funds

27 \$ 22,378,398

28 TOTAL MEANS OF FINANCING \$ 44,705,481"

29 AMENDMENT NO. 28

30 On page 25, after line 44, insert the following:

31 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

32 EXPENDITURES:

33 Louisiana State Racing Commission \$ 230,759

34 TOTAL EXPENDITURES \$ 230,759

35 MEANS OF FINANCE:

36 State General Fund by:

37 Fees & Self-generated Revenues \$ 50,767

38 Statutory Dedications:

39 Pari-mutuel Live Racing Facility Gaming Control Fund \$ 179,992

40 TOTAL MEANS OF FINANCING \$ 230,759"

41 AMENDMENT NO. 29

42 On page 27, between lines 4 and 5, insert the following:

43 "Payable out of the State General Fund by  
44 Fees and Self-generated Revenues to the  
45 Office of Financial Institutions Program  
46 for a statewide retirement adjustment \$ 739,067"

47 AMENDMENT NO. 30

1 On page 28, between lines 35 and 36, insert the following:

2 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

3 EXPENDITURES:

4 Administrative	\$	145,866
5 Claims	\$	38,510
6 Contact Assistance	\$	199,133
7 State Approval Agency	\$	17,321
8 State Veterans Cemetery	\$	<u>59,496</u>
9		
10	TOTAL EXPENDITURES	<u>\$ 460,326</u>

11 MEANS OF FINANCE:

12 State General Fund (Direct)	\$	362,258
13 State General Fund by:		
14 Fees & Self-generated Revenues	\$	63,723
15 Federal Funds	\$	<u>34,345</u>
16	TOTAL MEANS OF FINANCING	<u>\$ 460,326"</u>

17 AMENDMENT NO. 31

18 On page 28, after line 56, insert the following:

19 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

20 EXPENDITURES:

21 Louisiana War Veterans Home	\$	<u>477,313</u>
22	TOTAL EXPENDITURES	<u>\$ 477,313</u>

23 MEANS OF FINANCE:

24 State General Fund by:		
25 Fees & Self-generated Revenues	\$	143,194
26 Federal Funds	\$	<u>334,119</u>
27	TOTAL MEANS OF FINANCING	<u>\$ 477,313"</u>

28 AMENDMENT NO. 32

29 On page 29, between lines 22 and 23, insert the following:

30 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

31 EXPENDITURES:

32 Northeast Louisiana War Veterans Home	\$	<u>461,424</u>
33	TOTAL EXPENDITURES	<u>\$ 461,424</u>

34 MEANS OF FINANCE:

35 State General Fund by:		
36 Fees & Self-generated Revenues	\$	143,041
37 Federal Funds	\$	<u>318,383</u>
38	TOTAL MEANS OF FINANCING	<u>\$ 461,424"</u>

39 AMENDMENT NO. 33

40 On page 29, after line 43, insert the following:

1 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

2 EXPENDITURES:

3 Southwest Louisiana War Veterans Home	\$ 473,604
4 TOTAL EXPENDITURES	<u>\$ 473,604</u>

5 MEANS OF FINANCE:

6 State General Fund by:

7 Fees & Self-generated Revenues	\$ 146,817
8 Federal Funds	<u>\$ 326,787</u>
9 TOTAL MEANS OF FINANCING	<u>\$ 473,604"</u>

10 AMENDMENT NO. 34

11 On page 30, between lines 21 and 22, insert the following:

12 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

13 EXPENDITURES:

14 Louisiana War Veterans Home	\$ 457,347
15 TOTAL EXPENDITURES	<u>\$ 457,347</u>

16 MEANS OF FINANCE:

17 State General Fund by:

18 Fees & Self-generated Revenues	\$ 132,631
19 Federal Funds	<u>\$ 324,716</u>
20 TOTAL MEANS OF FINANCING	<u>\$ 457,347"</u>

21 AMENDMENT NO. 35

22 On page 30, after line 43, insert the following:

23 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

24 EXPENDITURES:

25 Southeast Louisiana War Veterans Home	\$ 484,710
26 TOTAL EXPENDITURES	<u>\$ 484,710</u>

27 MEANS OF FINANCE:

28 State General Fund by:

29 Interagency Transfers	\$ 38,777
30 Fees & Self-generated Revenues	\$ 159,954
31 Federal Funds	<u>\$ 285,979</u>
32 TOTAL MEANS OF FINANCING	<u>\$ 484,710"</u>

33 AMENDMENT NO. 36

34 On page 34, after line 42, insert the following:

35 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

36 EXPENDITURES:

37 Administrative	\$ 444,078
38 Elections	\$ 562,185
39 Archives and Records	\$ 185,427

1 Museums and Other Operations \$ 152,047  
2 Commercial \$ 263,522

3 TOTAL EXPENDITURES \$ 1,607,259

4 MEANS OF FINANCE:  
5 State General Fund (Direct) \$ 1,607,259

6 TOTAL MEANS OF FINANCING \$ 1,607,259"

7 AMENDMENT NO. 37

8 On page 38, between lines 19 and 20, insert the following:

9 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

10 EXPENDITURES:  
11 Administrative \$ 200,834  
12 Civil Law \$ 460,065  
13 Criminal Law and Medicaid Fraud \$ 586,711  
14 Risk Litigation \$ 1,074,950  
15 Gaming \$ 315,002

16 TOTAL EXPENDITURES \$ 2,637,562

17 MEANS OF FINANCE:  
18 State General Fund (Direct) \$ 1,247,610  
19 State General Fund by:  
20 Interagency Transfers \$ 1,074,950  
21 Statutory Dedications:  
22 Video Draw Poker Device Fund \$ 315,002

23 TOTAL MEANS OF FINANCING \$ 2,637,562

24 EXPENDITURES:  
25 Civil Law Program for Mortgage Settlement  
26 Agreement Oversight \$ 2,019,340  
27 Civil Law Program for Chinese drywall litigation \$ 976,689  
28 Civil Law Program for Insurance Fraud Investigation Unit \$ 975,113

29 TOTAL EXPENDITURES \$ 3,971,142

30 MEANS OF FINANCE:  
31 State General Fund by:  
32 Fees & Self-generated Revenues \$ 3,971,142

33 TOTAL MEANS OF FINANCING \$ 3,971,142

34 Payable out of the State General Fund by  
35 Interagency Transfers to the Civil Law Program  
36 for litigation expenses related to the Deepwater  
37 Horizon Event \$ 14,261,049

38 Provided, however, that the department shall submit a monthly status report to the legislative  
39 auditor, the commissioner of administration, and the Joint Legislative Committee on the  
40 Budget, which format shall be determined by the division of administration. Such status  
41 report shall include, for each contract for which payment has been made in the fiscal year,  
42 a description of the contract, the name of the payee, the amount paid the prior month, and  
43 the amount paid to date in the current fiscal year."

44 AMENDMENT NO. 38

1 On page 39, between lines 12 and 13, insert the following:

2	"Payable out of the State General Fund (Direct)	
3	to the Administrative Program for a statewide	
4	retirement adjustment	\$ 69,471
5	Payable out of Federal Funds to the Grants	
6	Program for a statewide retirement adjustment	\$ 39,468"

7 AMENDMENT NO. 39

8 On page 40, after line 50, insert the following:

9	"Payable out of the State General Fund by	
10	Fees and Self-generated Revenues to the	
11	Financial Accountability and Control Program	
12	for Louisiana State University and Agricultural	
13	and Mechanical College, Agriculture Center,	
14	Department of Agricultural Economics and	
15	Agribusiness to determine local population	
16	estimates	\$ 150,000

17 Provided, however, that the following is appropriated for a statewide retirement adjustment:

18	EXPENDITURES:	
19	Administrative Program	\$ 156,355
20	Financial Accountability and Control Program	\$ 136,678
21	Debt Management Program	\$ 54,308
22	Investment Management Program	<u>\$ 50,965</u>
23	TOTAL EXPENDITURES	<u>\$ 398,306</u>

24	MEANS OF FINANCE:	
25	State General Fund by:	
26	Fees & Self-generated Revenues	<u>\$ 398,306</u>
27		
28	TOTAL MEANS OF FINANCING	<u>\$ 398,306"</u>

29 AMENDMENT NO. 40

30 On page 42, after line 45, insert the following:

31 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

32	EXPENDITURES:	
33	Administrative	\$ 186,692
34	Support Services	\$ 145,975
35	Motor Carrier Registration	\$ 32,934
36	District Offices	<u>\$ 129,191</u>
37	TOTAL EXPENDITURES	<u>\$ 494,792</u>

38	MEANS OF FINANCE:	
39	State General Fund by:	
40	Statutory Dedications:	
41	Utility and Carrier Inspection and Supervision Fund	<u>\$ 494,792</u>
42	TOTAL MEANS OF FINANCING	<u>\$ 494,792"</u>

43 AMENDMENT NO. 41

1 On page 47, between lines 45 and 46, insert the following:

2 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

3 EXPENDITURES:

4 Management and Finance	\$ 591,373
5 Agricultural and Environmental Sciences	\$ 562,646
6 Animal Health and Food Safety	\$ 493,102
7 Agro-Consumer Services	\$ 361,521
8 Forestry	\$ 850,910
9 Soil and Water Conservation	\$ 41,630
10 Auxiliary Account	<u>\$ 59,230</u>

11 TOTAL EXPENDITURES \$ 2,960,412

12 MEANS OF FINANCE:

13 State General Fund (Direct)	\$ 2,901,182
14 State General Fund by:	
15 Fees & Self-generated Revenues	<u>\$ 59,230</u>

16 TOTAL MEANS OF FINANCING \$ 2,960,412"

17 AMENDMENT NO. 42

18 On page 50, between lines 19 and 20, insert the following:

19 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

20 EXPENDITURES:

21 Administrative/Fiscal Program	\$ 376,137
22 Market Compliance Program	<u>\$ 1,119,693</u>

23 TOTAL EXPENDITURES \$ 1,495,830

24 MEANS OF FINANCE:

25 State General Fund by:	
26 Fees & Self-generated Revenues	<u>\$ 1,495,830</u>

27 TOTAL MEANS OF FINANCING \$ 1,495,830"

28 AMENDMENT NO. 43

29 On page 51, between lines 8 and 9, insert the following:

30 "Payable out of the State General Fund (Direct)

31 to the Executive and Administration Program for

32 statewide retirement adjustment	\$ 319,523"
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33 AMENDMENT NO. 44

34 On page 52, between lines 22 and 23, insert the following:

35 "Provided, however, that the monies appropriated herein out of the Marketing Fund shall be  
 36 expended according to R.S. 47:318(B).

37 Payable out of the State General Fund (Direct)

38 to the Business Development for statewide

39 retirement adjustment	\$ 527,103
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40 Payable out of the State General Fund (Direct) to  
 41 the Business Incentives Program for statewide

1	retirement adjustment	\$	78,254"
2	<u>AMENDMENT NO. 45</u>		
3	On page 53, between lines 5 and 6, insert the following:		
4	"Payable out of the State General Fund (Direct)		
5	to the Administrative Program for a statewide		
6	retirement adjustment	\$	50,692
7	Payable out of the State General Fund (Direct)		
8	to the Management and Finance Program for		
9	a statewide retirement adjustment	\$	212,313"
10	<u>AMENDMENT NO. 46</u>		
11	On page 54, between lines 7 and 8, insert the following:		
12	"Payable out of the State General Fund (Direct)		
13	to the Library Services Program for statewide		
14	retirement adjustment	\$	252,487"
15	<u>AMENDMENT NO. 47</u>		
16	On page 54, between lines 32 and 33, insert the following:		
17	"Payable out of the State General Fund (Direct)		
18	to the Museum Program for statewide retirement		
19	adjustment	\$	315,476"
20	<u>AMENDMENT NO. 48</u>		
21	On page 55, between lines 20 and 21, insert the following:		
22	"Payable out of the State General Fund (Direct)		
23	to the Parks and Recreation Program for statewide		
24	retirement adjustment	\$	1,266,451"
25	<u>AMENDMENT NO. 49</u>		
26	On page 56, after line 55, insert the following:		
27	"Payable out of the State General Fund (Direct)		
28	to the Cultural Development Program for a		
29	statewide retirement adjustment	\$	94,259
30	Payable out of the State General Fund (Direct)		
31	to the Arts Program for a statewide		
32	retirement adjustment	\$	47,535
33	Payable out of the State General Fund (Direct)		
34	to Administrative Program for a statewide		
35	retirement adjustment	\$	31,326
36	Payable out of the State General Fund by		
37	Statutory Dedications out of the Louisiana Mega-		
38	Project Development Fund to the Office of Historic		
39	Preservation for urban redevelopment and		
40	restoration activities statewide, notwithstanding any		
41	other provision of law to the contrary and		
42	specifically notwithstanding R.S. 51:2365	\$	500,000"

1 AMENDMENT NO. 50

2 On page 58, between lines 8 and 9, insert the following:

3 "Payable out of the State General Fund (Direct) for	
4 the above activities in lieu of half of the amount	
5 allocated from Fees & Self-generated Revenues,	
6 in the event that the official forecast for the state	
7 general fund for Fiscal Year 2012-2013 increases	
8 by not less than \$50,000,000 over the forecast	
9 adopted by the Revenue Estimating Conference at	
10 its April 24, 2012 meeting	\$ 6,424,249

11 Payable out of the State General Fund by	
12 Fees and Self-generated Revenues to the	
13 Administrative Program for a statewide	
14 retirement adjustment	\$ 40,050

15 Payable out of the State General Fund by	
16 Fees and Self-generated Revenues to the	
17 Marketing Program for a statewide	
18 retirement adjustment	\$ 58,312

19 Payable out of the State General Fund by	
20 Fees and Self-generated Revenues to Welcome	
21 Centers Program for statewide retirement	
22 adjustment	\$ 155,779"

23 AMENDMENT NO. 51

24 On page 58, line 13, change "(78)" to "(38)"

25 AMENDMENT NO. 52

26 On page 58, line 13, change "8,852,074" to "4,834,478"

27 AMENDMENT NO. 53

28 On page 58, line 31, change "(177)" to "(217)"

29 AMENDMENT NO. 54

30 On page 58, line 31, change "36,073,410" to "40,091,006"

31 AMENDMENT NO. 55

32 On page 58, after line 48, insert the following:

33 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

34 EXPENDITURES:	
35 Office of the Secretary	\$ 472,699
36 Office of Management and Finance	<u>\$ 979,549</u>

37	TOTAL EXPENDITURES	<u>\$ 1,452,248</u>
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38 MEANS OF FINANCE:	
39 State General Fund by:	
40 Statutory Dedications:	
41 Transportation Trust Fund - Federal Receipts	<u>\$ 1,452,248</u>

1 TOTAL MEANS OF FINANCING \$ 1,452,248"

2 AMENDMENT NO. 56

3 On page 61, between lines 12 and 13, insert the following:

4 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

5 EXPENDITURES:

6 Engineering	\$ 3,175,822
7 Bridge Trust	\$ 439,239
8 Multimodal Planning	\$ 496,482
9 Operations	\$ 15,064,027
10 Marine Trust	\$ 353,866
11 Aviation	\$ <u>52,833</u>

12 TOTAL EXPENDITURES \$ 19,582,269

13 MEANS OF FINANCE:

14 State General Fund by:

15 Fees & Self-generated Revenues	\$ 793,105
16 Statutory Dedications:	
17 Transportation Trust Fund - Federal Receipts	\$ <u>18,789,164</u>

18 TOTAL MEANS OF FINANCING \$ 19,582,269"

19 AMENDMENT NO. 57

20 On page 63, after line 46, insert the following:

21 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

22 EXPENDITURES:

23 Office of the Secretary	\$ 134,483
24 Office of Management and Finance	\$ 558,651
25 Adult Service	\$ 162,821
26 Pardon Board	\$ 11,045
27 Parole Board	\$ <u>5,474</u>

28 TOTAL EXPENDITURES \$ 872,474

29 MEANS OF FINANCE:

30 State General Fund (Direct) \$ 872,474

31 TOTAL MEANS OF FINANCING \$ 872,474"

32 AMENDMENT NO. 58

33 On page 64, after line 47, insert the following:

34 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

35 EXPENDITURES:

36 Administration	\$ 72,471
37 Incarceration	\$ 1,247,428
38 Auxiliary Account	\$ <u>14,609</u>

39 TOTAL EXPENDITURES \$ 1,334,508

40 MEANS OF FINANCE:

41 State General Fund (Direct) \$ 1,319,899

1	State General Fund by:	
2	Fees & Self-generated Revenues	\$ <u>14,609</u>
3	TOTAL MEANS OF FINANCING	\$ <u>1,334,508"</u>

4 AMENDMENT NO. 59

5 On page 65, line 3, change "(29)" to "(32)"

6 AMENDMENT NO. 60

7 On page 65, line 3, change "14,654,944" to "14,882,271"

8 AMENDMENT NO. 61

9 On page 65, line 12, change "(1,363)" to "(1,360)"

10 AMENDMENT NO. 62

11 On page 65, line 12, change "93,330,666" to "93,103,339"

12 AMENDMENT NO. 63

13 On page 65, after line 47, insert the following:

14 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

15	EXPENDITURES:	
16	Administration	\$ 154,010
17	Incarceration	\$ 6,915,331
18	Auxiliary Account	\$ <u>41,802</u>
19		
20	TOTAL EXPENDITURES	\$ <u>7,111,143</u>

21	MEANS OF FINANCE:	
22	State General Fund (Direct)	\$ 7,069,341
23	State General Fund by:	
24	Fees & Self-generated Revenues	\$ <u>41,802</u>
25	TOTAL MEANS OF FINANCING	\$ <u>7,111,143"</u>

26 AMENDMENT NO. 64

27 On page 66, between lines 40 and 41, insert the following:

28 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

29	EXPENDITURES:	
30	Administration	\$ 72,271
31	Incarceration	\$ 1,113,014
32	Auxiliary Account	\$ <u>18,385</u>
33	TOTAL EXPENDITURES	\$ <u>1,203,670</u>

34	MEANS OF FINANCE:	
35	State General Fund (Direct)	\$ 1,185,285
36	State General Fund by:	
37	Fees & Self-generated Revenues	\$ <u>18,385</u>
38		

39	TOTAL MEANS OF FINANCING	\$ <u>1,203,670"</u>
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1 AMENDMENT NO. 65

2 On page 67, between lines 42 and 43, insert the following:

3 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

4 EXPENDITURES:		
5 Administration		\$ 53,044
6 Incarceration		\$ 1,162,695
7 Auxiliary Account		\$ <u>8,360</u>
8	TOTAL EXPENDITURES	\$ <u><u>1,224,099</u></u>

9 MEANS OF FINANCE:		
10 State General Fund (Direct)		\$ 1,215,739
11 State General Fund by:		
12 Fees & Self-generated Revenues		\$ <u>8,360</u>
13		
14	TOTAL MEANS OF FINANCING	\$ <u><u>1,224,099</u></u> "

15 AMENDMENT NO. 66

16 On page 69, after line 54, insert the following:

17 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

18 EXPENDITURES:		
19 Administration		\$ 105,986
20 Incarceration		\$ 2,108,285
21 Auxiliary Account		\$ <u>24,415</u>
22	TOTAL EXPENDITURES	\$ <u><u>2,238,686</u></u>

23 MEANS OF FINANCE:		
24 State General Fund (Direct)		\$ 2,214,271
25 State General Fund by:		
26 Fees & Self-generated Revenues		\$ <u>24,415</u>
27	TOTAL MEANS OF FINANCING	\$ <u><u>2,238,686</u></u> "

28 AMENDMENT NO. 67

29 On page 70, line 3, change "(12)" to "(14)"

30 AMENDMENT NO. 68

31 On page 70, line 3, change "5,778,626" to "5,930,394"

32 AMENDMENT NO. 69

33 On page 70, line 12, change "(659)" to "(657)"

34 AMENDMENT NO. 70

35 On page 70, line 12, change "43,315,273" to "43,163,505"

36 AMENDMENT NO. 71

37 On page 71, between lines 6 and 7, insert the following:

1 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

2	EXPENDITURES:	
3	Administration	\$ 89,958
4	Incarceration	\$ 2,989,329
5	Auxiliary Account	\$ <u>27,878</u>

6	TOTAL EXPENDITURES	\$ <u>3,107,165</u>
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7	MEANS OF FINANCE:	
8	State General Fund (Direct)	\$ 3,079,287
9	Fees & Self-generated Revenues	\$ <u>27,878</u>

11	TOTAL MEANS OF FINANCING	\$ <u>3,107,165"</u>
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12 AMENDMENT NO. 72

13 On page 71, line 9, change "(8)" to "(13)"

14 AMENDMENT NO. 73

15 On page 71, line 9, change "2,724,898" to "3,059,066"

16 AMENDMENT NO. 74

17 On page 71, line 18, change "(328)" to "(323)"

18 AMENDMENT NO. 75

19 On page 71, line 18, change "22,253,592" to "21,919,424"

20 AMENDMENT NO. 76

21 On page 71, after line 53, insert the following:

22 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

23	EXPENDITURES:	
24	Administration	\$ 98,518
25	Incarceration	\$ 1,556,012
26	Auxiliary Account	\$ <u>19,180</u>

28	TOTAL EXPENDITURES	\$ <u>1,673,710</u>
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29	MEANS OF FINANCE:	
30	State General Fund (Direct)	\$ 1,654,530
31	State General Fund by:	
32	Fees & Self-generated Revenues	\$ <u>19,180</u>

33	TOTAL MEANS OF FINANCING	\$ <u>1,673,710"</u>
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34 AMENDMENT NO. 77

35 On page 72, line 3, change "(24)" to "(25)"

36 AMENDMENT NO. 78

37 On page 72, line 3, change "3,496,759" to "3,554,019"

38 AMENDMENT NO. 79

39 On page 72, line 12, change "(781)" to "(780)"

1 AMENDMENT NO. 80

2 On page 72, line 12, change "54,100,243" to "54,042,983"

3 AMENDMENT NO. 81

4 On page 72, after line 51, insert the following:

5 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

6 EXPENDITURES:		
7 Administration and Support		\$ 153,513
8 Field Services		<u>\$ 4,253,555</u>
9	TOTAL EXPENDITURES	<u>\$ 4,407,068</u>

10 MEANS OF FINANCE:		
11 State General Fund (Direct)		<u>\$ 4,407,068</u>
12	TOTAL MEANS OF FINANCING	<u>\$ 4,407,068"</u>

13 AMENDMENT NO. 82

14 On page 73, after line 47, insert the following:

15 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

16 EXPENDITURES:		
17 Administration		\$ 85,039
18 Incarceration		\$ 1,431,250
19 Auxiliary Account		<u>\$ 11,885</u>
20	TOTAL EXPENDITURES	<u>\$ 1,528,174</u>

21 MEANS OF FINANCE:		
22 State General Fund (Direct)		\$ 1,516,289
23 State General Fund by:		
24 Fees & Self-generated Revenues		<u>\$ 11,885</u>
25	TOTAL MEANS OF FINANCING	<u>\$ 1,528,174"</u>

26 AMENDMENT NO. 83

27 On page 74, line 4, change "28,219,782" to "28,124,782"

28 AMENDMENT NO. 84

29 On page 74, line 22, change "28,219,782" to "28,124,782"

30 AMENDMENT NO. 85

31 On page 74, line 28, change "2,270,434" to "2,175,434"

32 AMENDMENT NO. 86

33 On page 74, line 30, change "28,219,782" to "28,124,782"

34 AMENDMENT NO. 87

35 On page 74, between lines 30 and 31, insert the following:

36 "Payable out of the State General Fund by

1 Interagency Transfers from the Governor's Office  
2 of Homeland Security and Emergency Preparedness  
3 to the Management and Finance Program for  
4 hazard mitigation projects to open regional code  
5 offices \$ 2,500,000

6 Payable out of the State General Fund by  
7 Statutory Dedications out of the Riverboat  
8 Gaming Enforcement Fund to the Management and  
9 Finance Program for a statewide retirement  
10 adjustment \$ 1,119,192"

11 AMENDMENT NO. 88

12 On page 77, between lines 28 and 29, insert the following:

13 "Payable out of the State General Fund (Direct)  
14 to the Traffic Enforcement Program for bridge  
15 patrols \$ 200,000

16 Provided, however, that notwithstanding any laws to the contrary, prior year self-generated  
17 revenues derived from federal and state drug and gaming asset forfeitures shall be carried  
18 forward and shall be available for expenditure.

19 Payable out of the State General Fund by  
20 Fees and Self-generated Revenues to the Auxiliary  
21 Program for training and acquisitions that are  
22 needed for the re-banding of the 700MHz Louisiana  
23 Wireless Information Network system \$ 2,739,090

24 Payable out of the State General Fund by  
25 Statutory Dedications out of the Concealed  
26 Handgun Permit Fund to the Operational Support  
27 Program for the purchase of a new database to keep  
28 up with the increased demand for Concealed  
29 Handgun Permits \$ 360,000

30 Provided, however, that the following is appropriated for a statewide retirement adjustment:

31 EXPENDITURES:	
32 Traffic Enforcement Program	\$ 1,254,475
33 Criminal Investigation Program	\$ 215,032
34 Operational Support Program	\$ 1,429,583
35 Gaming Enforcement Program	\$ 683,914
36 Auxiliary Account	<u>\$ 39,869</u>
37	

38 TOTAL EXPENDITURES \$ 3,622,873

39 MEANS OF FINANCE:	
40 State General Fund by:	
41 Statutory Dedications:	
42 Riverboat Gaming Enforcement Fund	<u>\$ 3,622,873</u>

43 TOTAL MEANS OF FINANCING \$ 3,622,873"

44 AMENDMENT NO. 89

45 On page 79, between lines 10 and 11, insert the following:

46 "Payable out of the State General Fund by

1 Fees and Self-generated Revenues to the Licensing  
2 Program for an increase in the driver's license  
3 contract \$ 400,000

4 Payable out of the State General Fund (Direct)  
5 to the Licensing Program for educational and  
6 awareness programs regarding the organ donation  
7 registry \$ 100,000

8 Payable out of the State General Fund by  
9 Statutory Dedications out of the Motor Vehicles  
10 Customer Service and Technology Fund to the  
11 Licensing Program for a statewide retirement  
12 adjustment \$ 2,201,780"

13 AMENDMENT NO. 90

14 On page 79, between lines 31 and 32, insert the following:

15 "Payable out of the State General Fund by  
16 Fees and Self-generated Revenues to the Legal  
17 Program for a statewide retirement adjustment \$ 72,209"

18 AMENDMENT NO. 91

19 On page 79, line 34, change "20,873,076" to "20,843,076"

20 AMENDMENT NO. 92

21 On page 80, line 28, change "20,873,076" to "20,843,076"

22 AMENDMENT NO. 93

23 On page 80, line 38, change "498,666" to "468,666"

24 AMENDMENT NO. 94

25 On page 80, line 40, change "20,873,076" to "20,843,076"

26 AMENDMENT NO. 95

27 On page 80, after line 40, insert the following:

28 "Payable out of the State General Fund by  
29 Interagency Transfers from the Governor's Office  
30 of Homeland Security and Emergency Preparedness  
31 to the Fire Prevention Program for development of  
32 an integrated computer system \$ 821,000

33 Payable out of the State General Fund by  
34 Statutory Dedications out of the Louisiana Fire  
35 Marshal Fund to the Fire Prevention Program for  
36 a statewide retirement adjustment \$ 910,464"

37 AMENDMENT NO. 96

38 On page 81, line 3, change "906,897" to "866,897"

39 AMENDMENT NO. 97

40 On page 81, line 42, change "906,897" to "866,897"

1 AMENDMENT NO. 98

2 On page 81, line 47, change "823,804" to "783,804"

3 AMENDMENT NO. 99

4 On page 81, line 48, change "906,897" to "866,897"

5 AMENDMENT NO. 100

6 On page 81, after line 48, insert the following:

7 "Payable out of the State General Fund by	
8 Statutory Dedications out of the Riverboat Gaming	
9 Enforcement Fund to the Louisiana Gaming Control	
10 Board for a statewide retirement adjustment	\$ 53,017"

11 AMENDMENT NO. 101

12 On page 82, between lines 19 and 20, insert the following:

13 "Payable out of the State General Fund by	
14 Statutory Dedications out of the Liquefied	
15 Petroleum Gas Rainy Day Fund to the	
16 Administrative Program for a statewide retirement	
17 adjustment	\$ 53,201"

18 AMENDMENT NO. 102

19 On page 82, after line 51, insert the following:

20 "Payable out of the State General Fund by	
21 Interagency Transfers from the Louisiana	
22 Department of Transportation and Development	
23 to the Administrative Program for the	
24 Click-it-or-Ticket advertising campaign	\$ 675,000

25 Payable out of Federal Funds to the	
26 Administrative Program for statewide retirement	
27 adjustment	\$ 78,772"

28 AMENDMENT NO. 103

29 On page 83, line 12, change "12,584,966" to "12,119,449"

30 AMENDMENT NO. 104

31 On page 83, line 36, change "20,636,584" to "20,248,653"

32 AMENDMENT NO. 105

33 On page 84, line 8, change "12,906,095" to "12,699,198"

34 AMENDMENT NO. 106

35 On page 84, line 36, change "11,472,247" to "11,032,592"

36 AMENDMENT NO. 107

37 On page 86, line 10, change "118,913,528" to "117,413,528"

1 AMENDMENT NO. 108

2 On page 86, line 12, change "97,956,544" to "96,456,544"

3 AMENDMENT NO. 109

4 On page 86, line 19, change "118,913,528" to "117,413,528"

5 AMENDMENT NO. 110

6 On page 86, between lines 19 and 20, insert the following:

7 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

8 EXPENDITURES:

9 Administration Program	\$ 360,287
10 Swanson Center for Youth Program	\$ 1,197,550
11 Jetson Center for Youth Program	\$ 743,424
12 Bridge City Center for Youth Program	\$ 481,222
13 Field Services Program	<u>\$ 1,969,744</u>

14 TOTAL EXPENDITURES \$ 4,752,227

15 MEANS OF FINANCE:

16 State General Fund (Direct)	<u>\$ 4,752,227</u>
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17 TOTAL MEANS OF FINANCING \$ 4,752,227"

18 AMENDMENT NO. 111

19 On page 89, between lines 20 and 21, insert the following:

20 "Payable out of the State General Fund (Direct)	
21 to the Jefferson Parish Human Services Authority	
22 for a statewide retirement adjustment	\$ 1,121,094"

23 AMENDMENT NO. 112

24 On page 91, between lines 7 and 8, insert the following:

25 "Payable out of the State General Fund (Direct)	
26 to the Florida Parishes Human Services Authority	
27 for a statewide retirement adjustment	\$ 1,035,399"

28 AMENDMENT NO. 113

29 On page 91, delete lines 11 through 15 in their entirety, and insert the following:

30 "**Program Description:** *Directs the operation and management of public, community-based programs and*

31 *services relative to addictive disorders, developmental disabilities, and mental health for individuals meeting*

32 *treatment criteria in the parishes of Ascension, East Baton Rouge, East Feliciana, Iberville, Pointe Coupee,*

33 *West Baton Rouge, and West Feliciana."*

34 AMENDMENT NO. 114

35 On page 91, line 42, delete "capacity." and insert "of the participants."

36 AMENDMENT NO. 115

37 On page 92, at the beginning of line 23, delete "and" and insert "an"

38 AMENDMENT NO. 116

1 On page 92, after line 49, insert the following:

2 "Payable out of the State General Fund (Direct)  
3 to the Capital Area Human Services District for  
4 a statewide retirement adjustment \$ 1,528,004"

5 AMENDMENT NO. 117

6 On page 93, between lines 37 and 38, insert the following:

7 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

8 EXPENDITURES:  
9 Developmental Disabilities Council \$ 52,399

10 TOTAL EXPENDITURES \$ 52,399

11 MEANS OF FINANCE:  
12 State General Fund (Direct) \$ 10,480  
13 Federal Funds \$ 41,919

14 TOTAL MEANS OF FINANCING \$ 52,399"

15 AMENDMENT NO. 118

16 On page 93, line 40, change "28,092,364" to "27,192,364"

17 AMENDMENT NO. 119

18 On page 94, line 37, change "28,092,364" to "27,192,364"

19 AMENDMENT NO. 120

20 On page 94, line 41, change "7,161,530" to "6,261,530"

21 AMENDMENT NO. 121

22 On page 94, line 44, change "28,092,364" to "27,192,364"

23 AMENDMENT NO. 122

24 On page 94, between lines 44 and 45, insert the following:

25 "Payable out of the State General Fund by  
26 Interagency Transfers from the Office of Behavioral  
27 Health to the Metropolitan Human Services District  
28 for the Early Childhood Supports and Services  
29 Program \$ 531,228

30 Payable out of the State General Fund (Direct)  
31 to the Metropolitan Human Services District for  
32 the Children's Services Program \$ 4,011,193

33 Payable out of the State General Fund by  
34 Fees and Self-generated Revenues to the  
35 Metropolitan Human Services District for the  
36 Louisiana Behavioral Health Partnership \$ 300,000

37 Payable out of the State General Fund (Direct)  
38 to the Metropolitan Human Services District for  
39 a statewide retirement adjustment \$ 957,004"

1 AMENDMENT NO. 123

2 On page 94, line 47, change "(898)" to "(861)"

3 AMENDMENT NO. 124

4 On page 94, line 47, change "332,781,482" to "331,164,674"

5 AMENDMENT NO. 125

6 On page 95, at the end of line 32, change "7%" to " 6% "

7 AMENDMENT NO. 126

8 On page 95, line 59, change "332,781,482" to "331,164,674"

9 AMENDMENT NO. 127

10 On page 96, line 2, change "87,780,511" to "86,972,107"

11 AMENDMENT NO. 128

12 On page 96, line 10, change "225,951,823" to "225,143,419"

13 AMENDMENT NO. 129

14 On page 96, line 11, change "332,781,482" to "331,164,674"

15 AMENDMENT NO. 130

16 On page 96, between lines 11 and 12, insert the following:

17 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

18 EXPENDITURES:		
19 Medical Vendor Administration Program		\$ <u>6,315,235</u>
20	TOTAL EXPENDITURES	\$ <u><u>6,315,235</u></u>

21 MEANS OF FINANCE:		
22 State General Fund (Direct)		\$ 3,157,618
23 Federal Funds		\$ <u>3,157,617</u>
24	TOTAL MEANS OF FINANCING	\$ <u><u>6,315,235</u></u>

25 AMENDMENT NO. 131

26 On page 96, line 14, change "4,061,891,168" to "3,993,331,477"

27 AMENDMENT NO. 132

28 On page 97, line 40, change "40%" to "100%"

29 AMENDMENT NO. 133

30 On page 98, line 17, change "574,116,990" to "586,292,870"

31 AMENDMENT NO. 134

32 On page 98, line 28, change "2,000,090,153" to "1,978,760,599"

1 AMENDMENT NO. 135

2 On page 98, line 52, change "2,377" to "2,337"

3 AMENDMENT NO. 136

4 On page 99, line 10, change "849,744,494" to "799,594,455"

5 AMENDMENT NO. 137

6 On page 99, line 22, change "7,485,842,805" to "7,357,979,401"

7 AMENDMENT NO. 138

8 On page 99, line 24, change "1,523,100,703" to "1,453,786,881"

9 AMENDMENT NO. 139

10 On page 99, line 27, change "85,382,432" to "88,278,004"

11 AMENDMENT NO. 140

12 On page 99, line 29, change "91,793,100" to "94,183,640"

13 AMENDMENT NO. 141

14 On page 99, line 31, change "327,020,136" to "346,071,798"

15 AMENDMENT NO. 142

16 On page 99, line 32, change "5,001,800" to "5,119,644"

17 AMENDMENT NO. 143

18 On page 99, line 33, change "25,649,152" to "27,683,046"

19 AMENDMENT NO. 144

20 On page 99, line 36, change "5,322,864,919" to "5,237,825,825"

21 AMENDMENT NO. 145

22 On page 99, line 37, change "7,485,842,805" to "7,357,979,401"

23 AMENDMENT NO. 146

24 On page 101, line 7, change "\$202,954,952" to "\$220,954,952"

25 AMENDMENT NO. 147

26 On page 101, line 8, change "\$506,181,847" to "\$551,074,929"

27 AMENDMENT NO. 148

28 On page 101, line 9, change "\$709,136,799" to "\$772,029,881"

29 AMENDMENT NO. 149

30 On page 102, between lines 12 and 13, insert the following:

31 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

1	EXPENDITURES:	
2	Management and Finance Program	\$ 2,183,050
3	Auxiliary Account	\$ <u>13,137</u>

4	TOTAL EXPENDITURES	\$ <u>2,196,187</u>
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5	MEANS OF FINANCE:	
6	State General Fund (Direct)	\$ 2,183,050
7	State General Fund by:	
8	Fees & Self-generated Revenues	\$ <u>13,137</u>

9	TOTAL MEANS OF FINANCING	\$ <u>2,196,187</u>
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10	Payable out of the State General Fund (Direct)	
11	to pay judgment in the suit entitled "Arthur Waller,	
12	et al v. State of Louisiana Department of Health	
13	and Hospitals", bearing Number 228,496 "G" on	
14	the docket of the Ninth Judicial District Court,	
15	parish of Rapides, state of Louisiana; and bearing	
16	No. 11-643 on the docket of the Third Circuit	
17	Court of Appeal, state of Louisiana, plus legal	
18	interest from July 3, 2007, be it more or less	
19	estimated, plus court costs	\$ 797,436"

20 AMENDMENT NO. 150

21 On page 103, between lines 22 and 23, insert the following:

22	"Payable out of the State General Fund (Direct)	
23	to the South Central Human Services Authority	
24	for statewide retirement adjustment	\$ 869,992"

25 AMENDMENT NO. 151

26 On page 103, line 25, change "(187)" to "(136)"

27 AMENDMENT NO. 152

28 On page 103, line 25, change "76,772,367" to "32,155,735"

29 AMENDMENT NO. 153

30 On page 104, line 23, change "812" to "2,800"

31 AMENDMENT NO. 154

32 On page 105, line 31, change "180" to "235"

33 AMENDMENT NO. 155

34 On page 105, line 33, change "140" to "158"

35 AMENDMENT NO. 156

36 On page 105, line 37, change "94,127,103" to "49,510,471"

37 AMENDMENT NO. 157

38 On page 105, line 39, change "30,848,502" to "8,687,188"

39 AMENDMENT NO. 158

1 On page 105, line 41, change "36,248,813" to "36,211,313"

2 AMENDMENT NO. 159

3 On page 105, line 42, change "1,044,964" to "1,023,106"

4 AMENDMENT NO. 160

5 On page 105, line 46, change "22,939,012" to "543,052"

6 AMENDMENT NO. 161

7 On page 105, line 47, change "94,127,103" to "49,510,471"

8 AMENDMENT NO. 162

9 On page 105, after line 47, insert the following:

10	"Payable out of the State General Fund (Direct)	
11	to the Administration Protection and Support	
12	Program for the Senior Centers Program	\$ 706,698

13 Provided, however, that from the funds appropriated herein, the amount received by each  
14 parish council on aging shall be equal to the funds received by each parish council on aging  
15 for senior centers in Fiscal Year 2011-2012.

16 Provided, however, that the following is appropriated for a statewide retirement adjustment:

17	EXPENDITURES:	
18	Administration Protection and Support	\$ 1,083,280
19	Villa Feliciana Medical Complex	<u>\$ 950,108</u>
20	TOTAL EXPENDITURES	<u><u>\$ 2,033,388</u></u>

21	MEANS OF FINANCE:	
22	State General Fund (Direct)	\$ 849,770
23	State General Fund by:	
24	Interagency Transfers	\$ 1,081,842
25	Fees & Self-generated Revenues	\$ 63,486
26	Federal Funds	<u>\$ 38,290</u>

27	TOTAL MEANS OF FINANCING	<u><u>\$ 2,033,388</u></u> "
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28 AMENDMENT NO. 163

29 On page 106, between lines 23 and 24, insert the following:

30	"Payable out of the State General Fund (Direct)	
31	to the Louisiana Emergency Response Network	
32	for statewide retirement adjustment	\$ 75,221"

33 AMENDMENT NO. 164

34 On page 106, line 26, change "22,140,286" to "20,805,218"

35 AMENDMENT NO. 165

36 On page 107, line 24, change "22,140,286" to "20,805,218"

37 AMENDMENT NO. 166

1 On page 107, line 27, change "22,140,286" to "20,805,218"

2 AMENDMENT NO. 167

3 On page 107, line 28, change "22,140,286" to "20,805,218"

4 AMENDMENT NO. 168

5 On page 107, line 31, change "(1,373)" to "(1,363)"

6 AMENDMENT NO. 169

7 On page 107, line 31, change "317,630,619" to "317,121,682"

8 AMENDMENT NO. 170

9 On page 108, line 52, change "370" to "375"

10 AMENDMENT NO. 171

11 On page 108, on line 53, after the word "parishes" and before the word "designated" delete  
12 the words "and/or areas analyzed and"

13 AMENDMENT NO. 172

14 On page 108, on line 56, delete the word "assistance" and insert "services"

15 AMENDMENT NO. 173

16 On page 109, line 16, change "317,630,619" to "317,121,682"

17 AMENDMENT NO. 174

18 On page 109, line 18, change "32,442,277" to "31,933,340"

19 AMENDMENT NO. 175

20 On page 109, line 28, change "317,630,619" to "317,121,682"

21 AMENDMENT NO. 176

22 On page 109, between lines 28 and 29, insert the following:

23 "Payable out of Federal Funds to the Public Health	
24 Services Program for increased STD/HIV	
25 Prevention, Nurse Family Partnership, and Family	
26 Planning Grant Activities	\$ 6,467,825

27 Provided, however, that the following is appropriated for a statewide retirement adjustment:

28 EXPENDITURES:	
29 Public Health Services	<u>\$ 8,583,360</u>
30	TOTAL EXPENDITURES <u>\$ 8,583,360</u>

31 MEANS OF FINANCE:	
32 State General Fund (Direct)	\$ 2,273,588
33 State General Fund by:	
34 Interagency Transfers	\$ 608,896
35 Fees & Self-generated Revenues	\$ 1,103,093
36 Statutory Dedications:	

1	Workers' Compensation Second Injury Fund	\$ 184,531
2	Federal Funds	<u>\$ 4,413,252</u>
3	TOTAL MEANS OF FINANCING	<u>\$ 8,583,360"</u>

4 AMENDMENT NO. 177

5 On page 109, line 45, change "(387)" to "(235)"

6 AMENDMENT NO. 178

7 On page 109, line 45, change "128,676,789" to "119,518,816"

8 AMENDMENT NO. 179

9 On page 110, between lines 5 and 6, insert "Percentage of individuals continuing treatment  
10 for 90 days or more 35%"

11 AMENDMENT NO. 180

12 On page 110, line 7, change "90%" to "93%"

13 AMENDMENT NO. 181

14 On page 110, line 9, change "46%" to "51%"

15 AMENDMENT NO. 182

16 On page 110, line 11, change "37%" to "44%"

17 AMENDMENT NO. 183

18 On page 110, line 15, change "80%" to "94%"

19 AMENDMENT NO. 184

20 On page 111, line 5, change "299,848,495" to "290,690,522"

21 AMENDMENT NO. 185

22 On page 111, line 7, change "149,761,734" to "140,603,761"

23 AMENDMENT NO. 186

24 On page 111, line 9, change "69,878,335" to "75,787,861"

25 AMENDMENT NO. 187

26 On page 111, line 10, change "38,683,352" to "32,773,826"

27 AMENDMENT NO. 188

28 On page 111, line 15, change "299,848,495" to "290,690,522"

29 AMENDMENT NO. 189

30 On page 111, between lines 15 and 16, insert the following:

31 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

32 EXPENDITURES:

1	Administration and Support	\$ 382,841
2	Behavioral Health Community	\$ 3,272,741
3	Hospital Based Treatment	\$ <u>8,634,670</u>

4 TOTAL EXPENDITURES \$ 12,290,252

5 MEANS OF FINANCE:

6	State General Fund (Direct)	\$ 6,877,076
7	State General Fund by:	
8	Interagency Transfers	\$ 4,483,238
9	Fees & Self-generated Revenues	\$ 200,816
10	Federal Funds	\$ <u>729,122</u>

11 TOTAL MEANS OF FINANCING \$ 12,290,252

12 Payable out of the State General Fund by  
13 Interagency Transfers to the Office of Behavioral  
14 Health Behavioral Health Community Program for  
15 seven (7) authorized T.O. positions associated with  
16 the Temporary Assistance for the Needy Families  
17 Initiative Early Childhood Supports and Services  
18 Program \$ 3,389,182"

19 AMENDMENT NO. 190

20 On page 111, line 18, change "2,536,347" to "2,486,347"

21 AMENDMENT NO. 191

22 On page 111, delete lines 21 through 24 in their entirety, and insert the following:

23  
24 "Objective: To provide programmatic leadership and direction to Louisiana's Developmental Disabilities  
25 Services System in a manner that is responsive to citizen's needs and results in effective/efficient service  
26 delivery."

27 AMENDMENT NO. 192

28 On page 112, line 1, change "(152)" to "(146)"

29 AMENDMENT NO. 193

30 On page 112, line 1, change "43,267,357" to "42,845,560"

31 AMENDMENT NO. 194

32 On page 112, line 7, after "Cash Subsidy" and before the comma "," insert "(Flexible Family  
33 Fund)"

34 AMENDMENT NO. 195

35 On page 112, between lines 31 and 32, insert "Percentage of infants and toddlers in the state  
36 that are identified as eligible 2%."

37 AMENDMENT NO. 196

38 On page 113, at the end of line 5, delete, "Northlake" and insert "North Lake"

39 AMENDMENT NO. 197

40 On page 114, at the beginning of line 1, delete, "Northlake" and insert "North Lake"

1 AMENDMENT NO. 198

2 On page 114, line 5 between "provider" and "options" delete "community"

3 AMENDMENT NO. 199

4 On page 114, at the end of line 5 after "options" insert "214"

5 AMENDMENT NO. 200

6 On page 114, delete line 6 in its entirety

7 AMENDMENT NO. 201

8 On page 114, at the end of line 19, delete "community"

9 AMENDMENT NO. 202

10 On page 114, line 20, after "options" delete "according to assessment/support team  
11 recommendations"

12 AMENDMENT NO. 203

13 On page 114, line 40, between "paid" and "and/or" delete "Work" and insert "work"

14 AMENDMENT NO. 204

15 On page 114, line 44, change "177,268,050" to "176,796,253"

16 AMENDMENT NO. 205

17 On page 114, line 46, change "37,253,477" to "36,781,680"

18 AMENDMENT NO. 206

19 On page 114, line 52, change "177,268,050" to "176,796,253"

20 AMENDMENT NO. 207

21 On page 114, after line 52, insert the following:

22 "Payable out of the State General Fund (Direct)	
23 to the Community-Based Program for devices,	
24 technology, and aids that assist people with	
25 disabilities to be more independent	\$ 250,000

26 Provided, however, that the following is appropriated for a statewide retirement adjustment:

27 EXPENDITURES:	
28 Administration and General Support Program	\$ 180,492
29 Community-Based Program	\$ 1,235,588
30 Pinecrest Supports and Services Center Program	\$ 9,545,168
31 Auxiliary Program	<u>\$ 15,072</u>

32	TOTAL EXPENDITURES	<u>\$ 10,976,320</u>
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33 MEANS OF FINANCE:	
34 State General Fund (Direct)	\$ 1,028,846
35 State General Fund by:	
36 Interagency Transfers	\$ 9,911,565
37 Fees & Self-generated Revenues	\$ 15,072

1	Federal Funds	\$ <u>20,837</u>
2	TOTAL MEANS OF FINANCING	\$ <u><u>10,976,320</u></u>

3 Provided, however, that from the funds appropriated in Schedule 09 Department of Health  
4 and Hospitals, \$500,000 in State General Fund (Direct) shall be allocated for maintenance  
5 and improvements at the North Lake Supports and Services Center."

6 AMENDMENT NO. 208

7 On page 115, line 15, change "113,377,538" to "113,127,538"

8 AMENDMENT NO. 209

9 On page 116, line 1, change "212,994,399" to "211,494,399"

10 AMENDMENT NO. 210

11 On page 117, at the end of line 46, insert the following:

12 "Also contracts for the determination of eligibility for federal Social Security Disability  
13 Insurance (SSDI), and Social Security Insurance (SSI) benefits."

14 AMENDMENT NO. 211

15 On page 119, line 12 after "Also" delete the remainder of the line and delete line 13 in its  
16 entirety and at the beginning of line 14 delete "(SSI) benefits, and"

17 AMENDMENT NO. 212

18 On page 121, line 12, change "782,907,017" to "781,157,017"

19 AMENDMENT NO. 213

20 On page 121, line 14, change "154,771,848" to "153,021,848"

21 AMENDMENT NO. 214

22 On page 121, line 23, change "782,907,017" to "781,157,017"

23 AMENDMENT NO. 215

24 On page 121, between lines 23 and 24, insert the following:

25 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

26	EXPENDITURES:	
27	Administrative and Executive Support Program	\$ 2,265,975
28	Prevention and Intervention Program	\$ 680,063
29	Community and Family Services Program	\$ 2,152,443
30	Field Services Program	\$ <u>14,278,829</u>

31	TOTAL EXPENDITURES	\$ <u><u>19,377,310</u></u>
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32	MEANS OF FINANCE:	
33	State General Fund (Direct)	\$ 6,394,512
34	Federal Funds	\$ <u>12,982,798</u>

35	TOTAL MEANS OF FINANCING	\$ <u><u>19,377,310</u></u>
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36 AMENDMENT NO. 216

1 On page 122, line 43, change "46,480,891" to "17,645,413"

2 AMENDMENT NO. 217

3 On page 123, line 28, change "76,568,293" to "47,732,815"

4 AMENDMENT NO. 218

5 On page 123, line 32, change "8,897,927" to "9,150,697"

6 AMENDMENT NO. 219

7 On page 123, line 37, change "60,016,289" to "30,928,041"

8 AMENDMENT NO. 220

9 On page 123, line 38, change "76,568,293" to "47,732,815"

10 AMENDMENT NO. 221

11 On page 123, between lines 38 and 39, insert the following:

12 "Payable out of the State General Fund (Direct)	
13 to the Management and Finance Program to	
14 properly align expenditures	\$ 210,399

15 Payable out of the State General Fund by	
16 Interagency Transfers from the Office of Mineral	
17 Resources to the Office of the Secretary for	
18 operating expenses	\$ 436,516

19 Provided, however, that the following is appropriated for a statewide retirement adjustment:

20 EXPENDITURES:	
21 Executive	\$ 78,455
22 Management and Finance	\$ 368,041
23 Technology Assessment	\$ 124,332
24 Atchafalaya Basin	<u>\$ 14,169</u>

25	TOTAL EXPENDITURES	<u>\$ 584,997</u>
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26 MEANS OF FINANCE:	
27 State General Fund (Direct)	\$ 446,496
28 State General Fund by:	
29 Interagency Transfers	<u>\$ 138,501</u>

31	TOTAL MEANS OF FINANCING	<u>\$ 584,997</u>
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32 AMENDMENT NO. 222

33 On page 123, line 41, change "9,975,254" to "9,764,855"

34 AMENDMENT NO. 223

35 On page 125, line 49, change "19,290,345" to "19,079,946"

36 AMENDMENT NO. 224

37 On page 125, line 51, change "918,136" to "707,737"

38 AMENDMENT NO. 225

1 On page 125, line 60, change "19,290,345" to "19,079,946"

2 AMENDMENT NO. 226

3 On page 125, after line 60, insert the following:

4 "Payable out of the State General Fund by	
5 Statutory Dedications out of the Mineral and	
6 Energy Operations Fund for two (2) positions in	
7 the Injection and Mining section	\$ 176,215

8 Provided, however, that the following is appropriated for a statewide retirement adjustment:

9 EXPENDITURES:	
10 Oil and Gas Regulatory	\$ 691,321
11 Public Safety	<u>\$ 363,760</u>
12	TOTAL EXPENDITURES <u>\$ 1,055,081</u>

13 MEANS OF FINANCE:	
14 State General Fund (Direct)	<u>\$ 1,055,081</u>

15	TOTAL MEANS OF FINANCING <u>\$ 1,055,081</u> "
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16 AMENDMENT NO. 227

17 On page 126, line 3, change "(66)" to "(64)"

18 AMENDMENT NO. 228

19 On page 126, line 3, change "12,042,620" to "11,866,405"

20 AMENDMENT NO. 229

21 On page 126, line 21, change "12,042,620" to "11,866,405"

22 AMENDMENT NO. 230

23 On page 126, line 23, change "2,499,496" to "699,496"

24 AMENDMENT NO. 231

25 On page 126, line 28, change "9,302,090" to "10,925,875"

26 AMENDMENT NO. 232

27 On page 126, line 30, change "12,042,620" to "11,866,405"

28 AMENDMENT NO. 233

29 On page 126, between lines 30 and 31, insert the following:

30 "Payable out of the State General Fund (Direct)	
31 to the Mineral Resources Management Program	
32 for statewide retirement adjustment	\$ 439,518"

33 AMENDMENT NO. 234

34 On page 127, between lines 9 and 10, insert the following:

35 "Payable out of the State General Fund by

1 Interagency Transfers from the Office of the  
2 Secretary to the Office of Coastal Management  
3 for operating expenses \$ 436,516

4 Payable out of the State General Fund by  
5 Interagency Transfers to the Coastal Management  
6 Program for statewide retirement adjustment \$ 339,815"

7 AMENDMENT NO. 235

8 On page 128, after line 53, insert the following:

9 "Payable out of the State General Fund by  
10 Fees and Self-generated Revenues from prior and  
11 current year collections to the Tax Collection  
12 Program for statewide retirement adjustment \$ 3,380,601

13 Payable out of the State General Fund by  
14 Fees and Self-generated Revenues from prior and  
15 current year collections to the Alcohol and  
16 Tobacco Control Program for statewide retirement  
17 adjustment \$ 396,363

18 Payable out of the State General Fund by  
19 Fees and Self-generated Revenues from prior and  
20 current year collections to the Office of Charitable  
21 Gaming Program for statewide retirement  
22 adjustment \$ 77,048"

23 AMENDMENT NO. 236

24 On page 130, between lines 32 and 33, insert the following:

25 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

26 EXPENDITURES:  
27 Administrative Program \$ 628,553

28 TOTAL EXPENDITURES \$ 628,553

29 MEANS OF FINANCE:  
30 State General Fund by:  
31 Statutory Dedications:  
32 Hazardous Waste Site Cleanup Fund \$ 28,913  
33 Environmental Trust Fund \$ 502,277  
34 Clean Water State Revolving Fund \$ 59,713  
35 Waste Tire Management Fund \$ 37,650

36 TOTAL MEANS OF FINANCING \$ 628,553"

37 AMENDMENT NO. 237

38 On page 132, between lines 12 and 13, insert the following:

39 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

40 EXPENDITURES:  
41 Environmental Compliance Program \$ 2,163,550

42 TOTAL EXPENDITURES \$ 2,163,550

1 MEANS OF FINANCE:  
 2 State General Fund by:  
 3 Statutory Dedications:  
 4 Hazardous Waste Site Cleanup Fund \$ 136,304  
 5 Environmental Trust Fund \$ 2,027,246

6 TOTAL MEANS OF FINANCING \$ 2,163,550"

7 AMENDMENT NO. 238

8 On page 133, between lines 15 and 16, insert the following:  
9 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

10 EXPENDITURES:  
 11 Environmental Services Program \$ 1,191,801

12 TOTAL EXPENDITURES \$ 1,191,801

13 MEANS OF FINANCE:  
 14 State General Fund by:  
 15 Statutory Dedications:  
 16 Environmental Trust Fund \$ 1,191,801

17 TOTAL MEANS OF FINANCING \$ 1,191,801"

18 AMENDMENT NO. 239

19 On page 134, between lines 14 and 15, insert the following:  
20 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

21 EXPENDITURES:  
 22 Support Services Program \$ 645,191

23 TOTAL EXPENDITURES \$ 645,191

24 MEANS OF FINANCE:  
 25 State General Fund by:  
 26 Statutory Dedications:  
 27 Environmental Trust Fund \$ 603,254  
 28 Clean Water State Revolving Fund \$ 14,194  
 29 Waste Tire Management Fund \$ 27,743

30 TOTAL MEANS OF FINANCING \$ 645,191"

31 AMENDMENT NO. 240

32 On page 134, line 24, change "16,230,412" to "17,430,412"

33 AMENDMENT NO. 241

34 On page 134, line 40, change "150,237,545" to "148,437,545"

35 AMENDMENT NO. 242

36 On page 136, line 38, change "12,825,545" to "13,425,545"

37 AMENDMENT NO. 243

1 On page 137, line 25, change "14,605,759" to "15,205,759"

2 AMENDMENT NO. 244

3 On page 137, line 30, change "163,632,883" to "163,032,883"

4 AMENDMENT NO. 245

5 On page 137, between lines 35 and 36, insert the following:

6 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

7 EXPENDITURES:

8 Office of the Executive Director	\$	212,203
9 Office of Management and Finance	\$	449,254
10 Office of Information Systems	\$	470,688
11 Office of Workforce Development	\$	2,292,057
12 Office of Unemployment Insurance Administration	\$	1,425,591
13 Office of Workers Compensation Administration	\$	665,670
14 Office of the 2nd Injury Board	\$	<u>53,685</u>

15 TOTAL EXPENDITURES \$ 5,569,148

16 MEANS OF FINANCE:

17 State General Fund by:

18 Statutory Dedications:

19 Workers' Compensation Second Injury Fund	\$	53,685
20 Office of Workers' Compensation Administrative Fund	\$	704,492
21 Incumbent Worker Training Account	\$	102,488
22 Employment Security Administration Account	\$	85,421
23 Penalty and Interest Account	\$	105,939
24 Blind Vendors Trust	\$	19,244
25 Federal Funds	\$	<u>4,497,879</u>

26 TOTAL MEANS OF FINANCING \$ 5,569,148"

27 AMENDMENT NO. 246

28 On page 137, on line 41, delete "socioeconomic research,"

29 AMENDMENT NO. 247

30 On page 138, between lines 30 and 31, insert the following:

31 "Payable out of the State General Fund by

32 Statutory Dedications out of the Conservation

33 Fund to the Management and Finance Program for

34 a statewide retirement adjustment \$ 411,403"

35 AMENDMENT NO. 248

36 On page 139, on line 7, between "outreach" and "260,000" insert "efforts"

37 AMENDMENT NO. 249

38 On page 139, between lines 27 and 28, insert the following:

39 "Payable out of Federal Funds to the Enforcement

40 Program for the purpose of utilizing a Port Security

41 Grant to allow the Enforcement Division to

42 enhance the state's ports and maritime infrastructure \$ 300,565

1 Provided, however, that the following is appropriated for a statewide retirement adjustment:

2	EXPENDITURES:	
3	Administrative Program	\$ 72,570
4	Enforcement Program	\$ <u>2,379,884</u>

5	TOTAL EXPENDITURES	\$ <u>2,452,454</u>
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6	MEANS OF FINANCE:	
7	State General Fund by:	
8	Statutory Dedications:	
9	Conservation Fund	\$ <u>2,452,454</u>

10	TOTAL MEANS OF FINANCING	\$ <u>2,452,454"</u>
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11 AMENDMENT NO. 250

12 On page 139, line 54, change "1,275" to "350"

13 AMENDMENT NO. 251

14 On page 140, on line 6, delete "8%" and insert "8"

15 AMENDMENT NO. 252

16 On page 140, after line 59, insert the following:

17	"Payable out of the State General Fund by	
18	Fees and Self-generated Revenues to the Office of	
19	Wildlife for expenditures related to the testing and	
20	monitoring of the reintroduction of the Whooping	
21	Crane in Southwest Louisiana	\$ 50,000

22	Payable out of the State General Fund by	
23	Statutory Dedications out of the Conservation	
24	Fund to the Wildlife Program for a statewide	
25	retirement adjustment	\$ 1,368,919"

26 AMENDMENT NO. 253

27 On page 142, between lines 33 and 34, insert the following:

28	"Payable out of the State General Fund by	
29	Interagency Transfers from the Office of Coastal	
30	Protection and Restoration to the Fisheries Program	
31	for oyster remote setting and oyster cultch	
32	planting restoration projects	\$ 1,700,000

33	Payable out of the State General Fund by	
34	Statutory Dedications out of the Artificial Reef	
35	Development Fund to the Fisheries Program to	
36	provide for programs focused on wildlife seafood	
37	certification, oiled wildlife response, seafood	
38	sustainability, outreach, and development of	
39	inshore artificial reefs	\$ 5,740,000

40	Payable out of the State General Fund by	
41	Statutory Dedications out of the Conservation	
42	Fund to the Fisheries Program for a statewide	
43	retirement adjustment	\$ 1,510,790

1 Payable out of the State General Fund by  
 2 Statutory Dedications out of the Seafood  
 3 Promotion and Marketing Fund to the Marketing  
 4 Program for a statewide retirement adjustment \$ 25,585"

5 AMENDMENT NO. 254

6 On page 144, between lines 10 and 11, insert the following:

7 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

8 EXPENDITURES:  
 9 Administration Program \$ 611,786  
 10 TOTAL EXPENDITURES \$ 611,786

11 MEANS OF FINANCE:  
 12 State General Fund by:  
 13 Interagency Transfers \$ 575,079  
 14 Fees & Self-generated Revenues \$ 36,707  
 15  
 16 TOTAL MEANS OF FINANCING \$ 611,786"

17 AMENDMENT NO. 255

18 On page 144, after line 46, insert the following:

19 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

20 EXPENDITURES:  
 21 Administration Program \$ 121,785  
 22 TOTAL EXPENDITURES \$ 121,785

23 MEANS OF FINANCE:  
 24 State General Fund by:  
 25 Statutory Dedications:  
 26 Municipal Fire and Police Civil Service Operating Fund \$ 121,785  
 27 TOTAL MEANS OF FINANCING \$ 121,785"

28 AMENDMENT NO. 256

29 On page 145, between lines 36 and 37, insert the following:

30 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

31 EXPENDITURES:  
 32 Administration Program \$ 238,900  
 33 TOTAL EXPENDITURES \$ 238,900

34 MEANS OF FINANCE:  
 35 State General Fund (Direct) \$ 238,900  
 36 TOTAL MEANS OF FINANCING \$ 238,900"

37 AMENDMENT NO. 257

38 On page 146, line 28, change "\$550.591" to "\$550,591"

1 AMENDMENT NO. 258

2 On page 146, line 31, change "\$550.591" to "\$550,591"

3 AMENDMENT NO. 259

4 On page 146, between lines 31 and 32, insert the following:

5 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

6 EXPENDITURES:		
7 Administration Program		\$ <u>22,023</u>
8	TOTAL EXPENDITURES	\$ <u>22,023</u>

9 MEANS OF FINANCE:		
10 State General Fund (Direct)		\$ <u>22,023</u>
11	TOTAL MEANS OF FINANCING	\$ <u>22,023</u> "

12 AMENDMENT NO. 260

13 On page 146, after line 55, insert the following:

14 "Payable out of the State General Fund by		
15 Interagency Transfers from the Louisiana		
16 Workforce Commission to the Division of		
17 Administrative Law for conducting		
18 administrative hearings in unemployment cases		\$ 850,000

19 Provided, however, that the following is appropriated for a statewide retirement adjustment:

20 EXPENDITURES:		
21 Administration Program		\$ <u>447,678</u>
22	TOTAL EXPENDITURES	\$ <u>447,678</u>

23 MEANS OF FINANCE:		
24 State General Fund by:		
25 Interagency Transfers		\$ <u>447,678</u>
26	TOTAL MEANS OF FINANCING	\$ <u>447,678</u> "

28 AMENDMENT NO. 261

29 On page 147, after line 47, insert the following:

30 "Notwithstanding any provision of law to the contrary, any changes to the salaries and  
31 emoluments of higher education college, university or institutional presidents or chancellors,  
32 the presidents of the four systems, and the Commissioner of Higher Education shall be  
33 determined by each respective management board for the colleges, universities, and  
34 institutions, or by the Board of Regents for the Commissioner of Higher Education. Further,  
35 such changes in compensation shall be subject to the approval of the Joint Legislative  
36 Committee on the Budget before becoming effective. These provisions shall be implemented  
37 prospectively as such contracts and salary negotiations occur and shall not apply to existing  
38 contracts that are in effect prior to July 1, 2012."

39 AMENDMENT NO. 262

40 On page 148, line 3, change "1,086,505,036" to "1,084,816,168"

1 AMENDMENT NO. 263

2 On page 149, line 7, change "1,086,505,036" to "1,084,816,168"

3 AMENDMENT NO. 264

4 On page 149, line 9, change "1,035,145,011" to "1,033,456,143"

5 AMENDMENT NO. 265

6 On page 149, line 19, change "1,086,505,036" to "1,084,816,168"

7 AMENDMENT NO. 266

8 On page 149, between lines 31 and 32, insert the following:

9 "The commissioner of administration is authorized and directed to adjust the means of  
10 financing contained in this Act for the Board of Regents by reducing the appropriation out  
11 of the State General Fund (Direct) by \$50,000,000 for higher education."

12 AMENDMENT NO. 267

13 On page 150, after line 45, insert the following:

14	"EXPENDITURES:	
15	Louisiana Universities Marine Consortium	\$ 1,143
16	TOTAL EXPENDITURES	<u>\$ 1,143</u>

17 MEANS OF FINANCE:

18	State General Fund by:	
19	Statutory Dedications:	
20	Support Education in Louisiana First Fund	\$ 1,143
21	TOTAL MEANS OF FINANCING	<u>\$ 1,143</u>

22 AMENDMENT NO. 268

23 On page 152, between lines 37 and 38, insert the following:

24	"Payable out of the State General Fund by	
25	Statutory Dedications out of the TOPS Fund	
26	for the TOPS Program in the Office of Student	
27	Financial Assistance	\$ 404,868
28	Payable out of the State General Fund by	
29	Statutory Dedications out of the TOPS	
30	Fund for the TOPS Program in the Office of	
31	Student Financial Assistance	\$ 4,212,430"

32 AMENDMENT NO. 269

33 On page 152, line 45, change "998,320,959" to "997,820,959"

34 AMENDMENT NO. 270

35 On page 152, line 46, change "998,320,959" to "997,820,959"

36 AMENDMENT NO. 271

1 On page 153, line 10, change "3,600,000" to "3,100,000"

2 AMENDMENT NO. 272

3 On page 153, line 12, change "998,320,959" to "997,820,959"

4 AMENDMENT NO. 273

5 On page 153, between lines 12 and 13, insert the following:

6	"EXPENDITURES:	
7	Louisiana State University Board of Supervisors	\$ 578,846
8		
	TOTAL EXPENDITURES	\$ 578,846

9	MEANS OF FINANCE:	
10	State General Fund by:	
11	Statutory Dedications:	
12	Support Education in Louisiana First Fund	\$ 578,846
13		
	TOTAL MEANS OF FINANCING	\$ 578,846

14 Provided, however, that the \$578,846 in Statutory Dedications from the Support Education  
15 in Louisiana First Fund included in the above appropriation be allocated as follows:

16	Louisiana State University A&M College	\$ 243,720
17	Louisiana State University Alexandria	\$ 7,911
18	Louisiana Health Sciences Center New Orleans	\$ 121,772
19	Louisiana Health Sciences Center Shreveport	\$ 79,193
20	Louisiana State University Eunice	\$ 7,363
21	Louisiana State University Shreveport	\$ 18,619
22	Louisiana State University Agricultural Center	\$ 85,731
23	Paul M. Hebert Law Center	\$ 11,760
24	Pennington Biomedical Research Center	\$ 2,777
25		
	TOTAL	\$ 578,846

26 AMENDMENT NO. 274

27 On page 154, line 11, change "60.7% to 61.6%" to "53.5% to 56.7%"

28 AMENDMENT NO. 275

29 On page 154, line 33, change "313,180,196" to "312,680,196"

30 AMENDMENT NO. 276

31 On page 157, between lines 15 and 16, insert the following:

32	"Payable out of the State General Fund (Direct)	
33	to the Louisiana State University Health Sciences	
34	Center New Orleans' School of Public Health for	
35	the Breast and Cervical Cancer Screening Program	\$ 35,000"

36 AMENDMENT NO. 277

37 On page 161, after line 42, insert the following:

38	"Payable out of the State General Fund (Direct)	
39	to the Louisiana State University Agricultural	
40	Research Center for operations	\$ 5,000,000"

1 AMENDMENT NO. 278

2 On page 163, line 33, between "Southern" and "Board" insert "University"

3 AMENDMENT NO. 279

4 On page 163, between lines 45 and 46, insert the following:

5 "EXPENDITURES:

6 Southern University Board of Supervisors	\$ 83,548
7	
TOTAL EXPENDITURES	<u>\$ 83,548</u>

8 MEANS OF FINANCE:

9 State General Fund by:

10 Statutory Dedications:	
11 Support Education in Louisiana First Fund	\$ 83,548
12	
TOTAL MEANS OF FINANCING	<u>\$ 83,548</u>

13 Provided, however, that \$83,548 in Statutory Dedications from the Support Education in  
14 Louisiana First Fund included in the above appropriation be allocated as follows:

15 Southern University Agricultural and Mechanical College	\$ 54,704
16 Southern University Law Center	\$ 5,972
17 Southern University New Orleans	\$ 15,637
18 Southern University Shreveport	\$ 5,596
19 Southern University Agricultural Research and Extension Center	<u>\$ 1,639</u>
20 TOTAL	<u>\$ 83,548</u>

21 AMENDMENT NO. 280

22 On page 169, between lines 16 and 17, insert the following:

23 "Payable out of the State General Fund (Direct)	
24 to the Southern University Agricultural Research	
25 and Extension Center for operations	\$ 100,000"

26 AMENDMENT NO. 281

27 On page 169, line 23, change "483,561,437" to "483,556,265"

28 AMENDMENT NO. 282

29 On page 169, line 25, change "483,561,437" to "483,556,265"

30 AMENDMENT NO. 283

31 On page 169, line 32, change "408,375" to "403,203"

32 AMENDMENT NO. 284

33 On page 169, line 33, change "483,561,437" to "483,556,265"

34 AMENDMENT NO. 285

35 On page 169, between lines 33 and 34, insert the following:

36 "EXPENDITURES:

1	University of Louisiana Board of Supervisors	\$ 468,573
2	TOTAL EXPENDITURES	<u>\$ 468,573</u>

3	MEANS OF FINANCE:	
4	State General Fund by:	
5	Statutory Dedications:	
6	Support Education in Louisiana First Fund	\$ 468,573
7	TOTAL MEANS OF FINANCING	<u>\$ 468,573</u>

8 Provided however, that the \$468,573 in Statutory Dedications from the Support Education  
9 in Louisiana First Fund included in the above appropriation be allocated as follows:

10	Nicholls State University	\$ 32,986
11	Grambling State University	\$ 30,779
12	Louisiana Tech University	\$ 58,256
13	McNeese State University	\$ 37,568
14	University of Louisiana at Monroe	\$ 55,593
15	Northwestern State University	\$ 38,481
16	Southeastern Louisiana University	\$ 60,978
17	University of Louisiana at Lafayette	\$ 78,549
18	University of New Orleans	<u>\$ 75,383</u>
19	Total	<u>\$ 468,573"</u>

20 AMENDMENT NO. 286

21 On page 173, line 3, change "59,336,228" to "60,286,228"

22 AMENDMENT NO. 287

23 On page 174, line 3, change "38,782,797" to "39,727,625"

24 AMENDMENT NO. 288

25 On page 180, line 9, change "170,854,768" to "170,849,744"

26 AMENDMENT NO. 289

27 On page 180, line 10, change "170,854,768" to "170,849,744"

28 AMENDMENT NO. 290

29 On page 180, line 15, change "136,125" to "134,401"

30 AMENDMENT NO. 291

31 On page 180, line 17, change "356,757" to "353,457"

32 AMENDMENT NO. 292

33 On page 180, delete line 20 in its entirety

34 AMENDMENT NO. 293

35 On page 180, line 21, change "170,854,768" to "170,849,744"

36 AMENDMENT NO. 294

37 On page 180, between lines 21 and 22, insert the following:

1 "EXPENDITURES:  
 2 Louisiana Community and Technical Colleges  
 3 Board of Supervisors \$ 151,890

4 TOTAL EXPENDITURES \$ 151,890

5 MEANS OF FINANCE:  
 6 State General Fund by:  
 7 Statutory Dedications:  
 8 Support Education in Louisiana First Fund \$ 151,890

9 TOTAL MEANS OF FINANCING \$ 151,890

10 Baton Rouge Community College \$ 13,758  
 11 Delgado Community College \$ 37,635  
 12 Nunez Community College \$ 4,318  
 13 Bossier Parish Community College \$ 11,192  
 14 South Louisiana Community College \$ 6,241  
 15 River Parishes Community College \$ 3,930  
 16 Louisiana Delta Community College \$ 5,166  
 17 Louisiana Technical College \$ 51,702  
 18 SOWELA Technical Community College \$ 7,460  
 19 L.E. Fletcher Technical Community College \$ 3,867  
 20 Northshore Technical Community College \$ 6,621

21 TOTAL EXPENDITURES \$ 151,890"

22 AMENDMENT NO. 295

23 On page 182, line 17, change "61,307,979" to "61,304,679"

24 AMENDMENT NO. 296

25 On page 188, line 3, change "6,860,649" to "6,858,925"

26 AMENDMENT NO. 297

27 On page 191, line 33, change "9,363,419" to "9,294,486"

28 AMENDMENT NO. 298

29 On page 193, line 1, change "5,568,114" to "5,564,957"

30 AMENDMENT NO. 299

31 On page 194, line 44, change "25,922,348" to "25,850,258"

32 AMENDMENT NO. 300

33 On page 194, line 46, change "20,524,285" to "21,260,001"

34 AMENDMENT NO. 301

35 On page 194, line 48, change "5,119,071" to "4,311,265"

36 AMENDMENT NO. 302

37 On page 194, line 52, change "25,922,348" to "25,850,258"

1 AMENDMENT NO. 303

2 On page 194, after line 52, insert the following:

3 "Payable out of the State General Fund (Direct)  
4 to the Administrative and Shared Services Program  
5 for statewide retirement adjustment \$ 331,120

6 Payable out of the State General Fund by  
7 Statutory Dedications out of the Education  
8 Excellence Fund to the Louisiana School for  
9 the Deaf Program \$ 3,064"

10 AMENDMENT NO. 304

11 On page 196, between lines 8 and 9, insert the following:

12 "Payable out of the State General Fund by  
13 Interagency Transfers to the LSEC Education  
14 Program for statewide retirement adjustment \$ 573,577

15 Payable out of the State General Fund by  
16 Statutory Dedications out of the Education  
17 Excellence Fund to the LSEC Education Program \$ 1,981"

18 AMENDMENT NO. 305

19 On page 196, line 20, change "7,464,787" to "7,369,181"

20 AMENDMENT NO. 306

21 On page 197, line 34, change "10,491,123" to "10,395,517"

22 AMENDMENT NO. 307

23 On page 197, line 36, change "5,353,434" to "5,257,828"

24 AMENDMENT NO. 308

25 On page 197, line 43, change "10,491,123" to "10,395,517"

26 AMENDMENT NO. 309

27 On page 197, between lines 43 and 44, insert the following:

28 "Payable out of the State General Fund by  
29 Statutory Dedications out of the Education  
30 Excellence Fund to the Living and Learning  
31 Community Program \$ 2,513"

32 AMENDMENT NO. 310

33 On page 198, between lines 6 and 7, insert the following:

34 "Payable out of the State General Fund (Direct)  
35 to the Broadcasting Program for statewide  
36 retirement adjustment \$ 484,328"

1 AMENDMENT NO. 311

2 On page 199, between lines 42 and 43, insert the following:

3 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

4 EXPENDITURES:

5 Administration	\$ 1,667
6 Louisiana Quality Education Support Fund	<u>\$ 25,483</u>
7 TOTAL EXPENDITURES	<u><u>\$ 27,150</u></u>

8 MEANS OF FINANCE:

9 State General Fund (Direct)	\$ 1,667
10 State General Fund by:	
11 Statutory Dedications:	
12 Louisiana Quality Education Support Fund	<u>\$ 25,483</u>
13 TOTAL MEANS OF FINANCING	<u><u>\$ 27,150</u></u>

14 AMENDMENT NO. 312

15 On page 199, line 54, change "945,000" to "970,483"

16 AMENDMENT NO. 313

17 On page 199, line 55, change "24,500,000" to "24,525,483"

18 AMENDMENT NO. 314

19 On page 200, line 3, change "5,618,550" to "5,580,737"

20 AMENDMENT NO. 315

21 On page 200, line 33, change "5,618,550" to "5,580,737"

22 AMENDMENT NO. 316

23 On page 200, line 35, change "4,952,854" to "4,915,041"

24 AMENDMENT NO. 317

25 On page 200, line 39, change "5,618,550" to "5,580,737"

26 AMENDMENT NO. 318

27 On page 200, between lines 39 and 40, insert the following:

28 "Payable out of the State General Fund by	
29 Statutory Dedications out of the Education	
30 Excellence Fund to the NOCCA	
31 Instruction Program	\$ 3,223"

32 AMENDMENT NO. 319

33 On page 201, on line 10, delete "NA" and insert "47.7% "

34 AMENDMENT NO. 320

35 On page 201, on line 12, after "Certification" delete the remainder of the line and insert  
36 "9.5% 11.4% 17.8% "

1 AMENDMENT NO. 321

2 On page 201, on line 18, delete "NA" and insert "48,816"

3 AMENDMENT NO. 322

4 On page 201, on line 21, delete "NA" and insert \$7,349"

5 AMENDMENT NO. 323

6 On page 201, on line 22, delete "NA" and insert "\$10,664"

7 AMENDMENT NO. 324

8 On page 201, on line 24, delete "NA" and insert "14.3:1"

9 AMENDMENT NO. 325

10 On page 201, on line 26, delete "NA" and insert "35,894"

11 AMENDMENT NO. 326

12 On page 201, on line 27, delete "NA" and insert "7,997"

13 AMENDMENT NO. 327

14 On page 206, between lines 16 and 17, insert the following:

15 "Provided, however, that the following is appropriated for a statewide retirement adjustment:

16	EXPENDITURES:	
17	Executive Office Program	\$ 238,670
18	Office of Management and Finance	\$ 445,871
19	Departmental Support	\$ 813,160
20	Innovation	\$ 123,016
21	Student-Centered Goal Offices	\$ 100,341
22	Auxiliary Account	\$ <u>43,355</u>
23		
	TOTAL EXPENDITURES	\$ <u><u>1,764,413</u></u>
24	MEANS OF FINANCE:	
25	State General Fund (Direct)	\$ 703,928
26	State General Fund by:	
27	Interagency Transfers	\$ 228,006
28	Fees & Self-generated Revenues	\$ 107,625
29	Federal Funds	\$ <u>724,854</u>
30		
	TOTAL MEANS OF FINANCING	\$ <u><u>1,764,413</u></u> "

31 AMENDMENT NO. 328

32 On page 208, after line 37, insert the following:

33	"Payable out of the State General Fund by	
34	Statutory Dedications out of the Education	
35	Excellence Fund to the School & District Supports	
36	Program	\$ 1,826,989"

37 AMENDMENT NO. 329

38 On page 209, line 3, change "308,135,730" to "307,074,602"

1 AMENDMENT NO. 330

2 On page 209, line 40, change "498,724,561" to "497,663,433"

3 AMENDMENT NO. 331

4 On page 209, line 44, change "477,211,831" to "476,203,760"

5 AMENDMENT NO. 332

6 On page 209, line 45, change "13,652,484" to "13,620,650"

7 AMENDMENT NO. 333

8 On page 209, line 46, change "4,329,309" to "4,308,086"

9 AMENDMENT NO. 334

10 On page 209, line 47, change "498,724,561" to "497,663,433"

11 AMENDMENT NO. 335

12 On page 210, line 3, change "3,408,370,784" to "3,422,265,205"

13 AMENDMENT NO. 336

14 On page 210, line 41, change "3,408,370,784" to "3,422,265,205"

15 AMENDMENT NO. 337

16 On page 210, line 44, change "3,163,540,785" to "3,157,919,206"

17 AMENDMENT NO. 338

18 On page 210, line 47, change "108,775,000" to "112,291,000"

19 AMENDMENT NO. 339

20 On page 210, line 49, change "136,054,999" to "152,054,999"

21 AMENDMENT NO. 340

22 On page 210, line 50, change "3,408,370,784" to "3,422,265,205"

23 AMENDMENT NO. 341

24 On page 212, line 28, change "13,093,266" to "12,789,159"

25 AMENDMENT NO. 342

26 On page 213, line 44, change "15,026,980" to "14,722,873"

27 AMENDMENT NO. 343

28 On page 213, line 46, change "8,017,508" to "9,054,266"

29 AMENDMENT NO. 344

30 On page 213, line 48, change "6,925,478" to "5,590,687"

31 AMENDMENT NO. 345

1 On page 213, line 49, change "83,994" to "77,920"

2 AMENDMENT NO. 346

3 On page 213, line 50, change "15,026,980" to "14,722,873"

4 AMENDMENT NO. 347

5 On page 213, after line 50, insert the following:

6 "Payable out of the State General Fund (Direct)	
7 to the Administration Program for statewide	
8 retirement adjustment	\$ 13,324"

9 AMENDMENT NO. 348

10 On page 218, line 2, change "23,193,051" to "29,261,831"

11 AMENDMENT NO. 349

12 On page 218, line 7, change "41,068,780" to "35,000,000"

13 AMENDMENT NO. 350

14 On page 218, delete lines 33 through 35 in their entirety

15 AMENDMENT NO. 351

16 On page 220, line 16, change "450,000" to "650,000"

17 AMENDMENT NO. 352

18 On page 221, line 40, change "38,691,341" to "38,891,341"

19 AMENDMENT NO. 353

20 On page 222, line 3, change "450,000" to "650,000"

21 AMENDMENT NO. 354

22 On page 224, line 29, change "38,691,341" to "38,891,341"

23 AMENDMENT NO. 355

24 On page 224, between lines 29 and 30, insert the following:

25 "Provided, however, that from the funds appropriated herein out of the St. Martin Parish  
 26 Enterprise Fund, seventy percent (70%) shall be allocated and distributed to the St. Martin  
 27 Economic Development Authority and thirty percent (30%) shall be allocated and distributed  
 28 to the St. Martin Parish Tourist Commission.

29 Payable out of the State General Fund by	
30 Statutory Dedications out of the St. Mary Parish	
31 Visitor Enterprise Fund to the city of Franklin for	
32 City Hall repair and support for archival space for	
33 Governor Mike Foster, Governor Murphy J.	
34 Foster, Governor J.Y. Sanders, Governor Henry S.	
35 Johnson, Governor Henry W. Allen, and	
36 Lieutenant Governor Taddy Aycock, all natives	
37 or residents of Franklin	\$ 250,000

1 Payable out of the State General Fund by  
2 Statutory Dedications out of the St. Mary Parish  
3 Visitor Enterprise Fund to the St. Mary Parish  
4 Tourist Commission for facade and exterior  
5 downtown business building improvements and  
6 repair in the Morgan City Historic District \$ 35,000

7 Payable out of the State General Fund by  
8 Statutory Dedications out of the St. Mary Parish  
9 Visitor Enterprise Fund to the St. Mary Parish  
10 Tourist Commission for facade and exterior  
11 downtown business building improvements and  
12 repair in the Franklin Historic District \$ 35,000

13 Payable out of the State General Fund by  
14 Statutory Dedications out of the St. Mary Parish  
15 Visitor Enterprise Fund to the St. Mary Parish  
16 Tourist Commission for assistance in starting a  
17 Main Street Program in the city of Patterson \$ 35,000

18 Payable out of the State General Fund by  
19 Statutory Dedications out of the St. Mary Parish  
20 Visitor Enterprise Fund to the St. Mary Parish  
21 Tourist Commission for assistance in completing  
22 a tourist center in Morgan City \$ 50,000

23 Payable out of the State General Fund by  
24 Statutory Dedications out of the the St. Mary  
25 Parish Visitor Enterprise Fund to the St. Mary  
26 Parish Tourist Commission for Cultural and  
27 Tourist Office assistance for the Chitimacha Tribe  
28 of Louisiana \$ 15,000

29 Payable out of the State General Fund by  
30 Statutory Dedications out of the the St. Mary  
31 Parish Visitor Enterprise Fund to the St. Mary  
32 Parish Tourist Commission for the Lake Fausse  
33 Point Advisory Committee \$ 50,000"

34 AMENDMENT NO. 356

35 On page 229, between lines 36 and 37, insert the following:

36 "Payable out of the State General Fund by  
37 Statutory Dedications out of the St. Landry  
38 Parish Excellence Fund to the St. Landry  
39 Parish School Board for expenses \$ 1,824,421

40 Provided, however, that notwithstanding the provisions of R.S. 27:392(B)(2)(b)(i), the St.  
41 Landry Parish School Board may use such monies for purposes other than enhancements.

42 Payable out of the State General Fund by  
43 Statutory Dedications out of the Casino Support  
44 Services Fund to the Parish of Orleans pursuant  
45 to the Casino Support Services contract between  
46 the State of Louisiana, and through its governing  
47 authority, the city of New Orleans, in the event  
48 that House Bill 183 of the 2012 Regular Session  
49 of the Louisiana Legislature is enacted into law \$ 3,600,000

50 Payable out of the State General Fund by

1 Statutory Dedications out of the Support  
2 Education in Louisiana First Fund to the  
3 Parish of Orleans pursuant to the Casino  
4 Support Services contract between the  
5 State of Louisiana, and through its governing  
6 authority, the city of New Orleans, in the  
7 event that House Bill 183 of the 2012 Regular  
8 Session of the Louisiana Legislature is not  
9 enacted into law \$ 3,600,000"

10 AMENDMENT NO. 357

11 On page 230, line 3, change "39,244,083" to "38,474,083"

12 AMENDMENT NO. 358

13 On page 230, line 5, change "1,107,452" to "1,027,452"

14 AMENDMENT NO. 359

15 On page 230, line 16, delete "6,541" and insert "6,413"

16 AMENDMENT NO. 360

17 On page 230, line 30, change "129,889,535" to "129,039,535"

18 AMENDMENT NO. 361

19 On page 230, line 33, change "129,889,535" to "129,039,535"

20 AMENDMENT NO. 362

21 On page 230, line 34, change "129,889,535" to "129,039,535"

22 AMENDMENT NO. 363

23 On page 231, between lines 36 and 37, insert the following:

24 "Payable out of the State General Fund (Direct)  
25 to the Administrative Program for statewide  
26 retirement adjustment \$ 134,011"

27 AMENDMENT NO. 364

28 On page 231, on line 38, delete "\$31,676,426" and insert "\$31,810,437"

29 AMENDMENT NO. 365

30 On page 231, between lines 41 and 42, insert the following:

31 "Section 19.A. For the satisfaction and payment of consent judgments, stipulated  
32 judgments, and other judgments against the state, if such judgments are final, and  
33 notwithstanding the provisions of R.S. 49:112, the provisions of this Section contain  
34 appropriations in the total amount of Eleven Million Two Hundred Two Thousand Five  
35 Hundred Sixty-Four Dollars, be it more or less estimated, as specifically provided in each  
36 Subsection. Provided, however, that all judgments provided for in this Section shall be paid  
37 as to principal, interest, court costs, and expert witness fees as provided in said judgments,  
38 it being the intent herein that when the provisions of any judgment conflict with the  
39 provisions of the respective House Bill or this Act, the provisions of the judgment shall be  
40 controlling. Any other provision of any such House Bill or this Act, not in conflict with the  
41 provisions of such judgment, shall control. Payment shall be made as to any such judgment

1 only after presentation to the state treasurer of documentation required by the state treasurer.  
 2 Further, all judgments provided for in this Section shall be deemed to have been paid on the  
 3 effective date of the Act, and interest shall cease to run as of that date.

4 B. There is hereby appropriated the sum of Seven Million Seven Hundred Thirty  
 5 Thousand and No/100 (\$7,730,000) Dollars, be it more or less estimated, out of the General  
 6 Fund of the state of Louisiana for Fiscal Year 2012-2013 to be allocated to pay the consent  
 7 judgments, stipulated judgments, and other judgments against the state, if such judgments  
 8 are final and if such judgments are delineated in the following House Bills introduced in the  
 9 2012 Regular Session of the Legislature:

10 House Bill No. 34 by Representative Anders  
 11 House Bill No. 35 by Representative Cromer  
 12 House Bill No. 114 by Representative Moreno  
 13 House Bill No. 115 by Representative James  
 14 House Bill No. 116 by Representative Cromer  
 15 House Bill No. 135 by Representative Abramson  
 16 House Bill No. 157 by Representative Dove  
 17 House Bill No. 159 by Representative Lambert  
 18 House Bill No. 173 by Representative Lorusso  
 19 House Bill No. 174 by Representative Lorusso  
 20 House Bill No. 184 by Representative Cox  
 21 House Bill No. 185 by Representative Robideaux  
 22 House Bill No. 189 by Representative Chaney  
 23 House Bill No. 194 by Representative Fannin  
 24 House Bill No. 200 by Representative Stuart Bishop  
 25 House Bill No. 210 by Representative Pylant  
 26 House Bill No. 213 by Representative Lambert  
 27 House Bill No. 223 by Representative Alfred Williams  
 28 House Bill No. 276 by Representative Pylant  
 29 House Bill No. 280 by Representative Lorusso  
 30 House Bill No. 282 by Representative Pylant  
 31 House Bill No. 286 by Representative Billiot  
 32 House Bill No. 287 by Representative Garofalo  
 33 House Bill No. 288 by Representative Lambert  
 34 House Bill No. 289 by Representative Hensgens  
 35 House Bill No. 331 by Representative Leger  
 36 House Bill No. 375 by Representative Katrina Jackson  
 37 House Bill No. 393 by Representative Greene  
 38 House Bill No. 517 by Representative Brossett  
 39 House Bill No. 528 by Representative Chaney  
 40 House Bill No. 559 by Representative Lorusso  
 41 House Bill No. 722 by Representative Pylant  
 42 House Bill No. 914 by Representative Barras  
 43 House Bill No. 999 by Representative Guillory  
 44 House Bill No. 1000 by Representative Adams  
 45 House Bill No. 1003 by Representative Hazel  
 46 House Bill No. 1005 by Representative Richard  
 47 House Bill No. 1021 by Representative Robideaux  
 48 House Bill No. 1024 by Representative Adams  
 49 House Bill No. 1031 by Representative Gaines  
 50 House Bill No. 1033 by Representative Foil  
 51 House Bill No. 1055 by Representative Lorusso  
 52 House Bill No. 1060 by Representative Fannin  
 53 House Bill No. 1134 by Representative Jefferson  
 54 House Bill No. 1146 by Representative Girod Jackson

55 C. The sum of Five Thousand and No/100 (\$5,000.00) Dollars in favor of plaintiff,  
 56 Lovie D. Barnes, individually and as natural tutrix of her minor child, Chello Middleton, is  
 57 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-  
 58 2013 to be used to pay the consent judgment in the suit entitled "Lovie D. Barnes, et al v.  
 59 State of Louisiana, through the Department of Transportation and Development, et al",

1 bearing Number 53,318, on the docket of the Third Judicial District Court, parish of Lincoln,  
2 state of Louisiana.

3 D. The sum of One Hundred Ten Thousand and No/100 (\$110,000.00) Dollars is  
4 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-  
5 2013 to be used to pay the consent judgment in the suit entitled "Mrs. Laura Lee LeBouef,  
6 wife of, and Emile A. Bertucci, III v. Louisiana Department of Transportation and  
7 Development", bearing Number 03-7624, Section 5, Division "K", on the docket of the  
8 Orleans Civil District Court, parish of Orleans, state of Louisiana.

9 E. The sum of Eighteen Thousand and No/100 (\$18,000.00) Dollars is hereby  
10 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-2013 to  
11 be used to pay the consent judgment in the suit entitled "Charlene Best and Steve Best,  
12 individually and on behalf of Jim Taylor "Bo" Best v. State of Louisiana, through the  
13 Department of Transportation, James Construction Group, L.L.C., City of Ruston, Ford  
14 Motor Company, Southern Refrigerated Transport, Inc., Great Dane Trailers, Inc., and  
15 American Insurance Company", bearing Number 53,044, on the docket of the Third Judicial  
16 District Court, parish of Lincoln, state of Louisiana.

17 F. The sum of One Hundred Thousand and No/100 (\$100,000.00) Dollars is hereby  
18 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-2013 to  
19 be used to pay the consent judgment in the suit entitled "Mary Y. Britt and Terry Britt v.  
20 State of Louisiana, through the Department of Transportation and Development, et al",  
21 bearing Number 64,988-A, on the docket of the Forty-Second Judicial District Court, parish  
22 of DeSoto, state of Louisiana.

23 G. The sum of Six Thousand Nine Hundred Sixty-Two and 79/100 (\$6,962.79)  
24 Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal  
25 Year 2012-2013 to be used to pay the consent judgment in the suit entitled "Penny Bryant  
26 v. the City of Sulphur and Louisiana Department of Transportation and Development",  
27 bearing Number 2011-0864, Division "E", on the docket of the Fourteenth Judicial District  
28 Court, parish of Calcasieu, state of Louisiana.

29 H. The sum of One Thousand Five Hundred and No/100 (\$1,500.00) Dollars is  
30 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-  
31 2013 to be used to pay the consent judgment in the suit entitled "Juanita Cooper v. the City  
32 of Gretna, the Department of Transportation and Development of the State of Louisiana",  
33 bearing Number 626-796, Division "H", on the docket of the Twenty-Fourth Judicial District  
34 Court, parish of Jefferson, state of Louisiana.

35 I. The sum of Fifty-Three Thousand Three Hundred Eighty-Five and No/100  
36 (\$53,385.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana  
37 for Fiscal Year 2012-2013 to be used to pay the consent judgment against the Department  
38 of Transportation and Development in the suit entitled "David R. Davis and Amy M. Davis  
39 v. Shawn L. Kemp, Saulsbury Diesel, Inc., and Canal Insurance Company", bearing Number  
40 42,859 on the docket of the Third Judicial District Court, parish of Union, state of Louisiana.

41 J. The sum of Fifty Thousand and No/100 (\$50,000.00) Dollars is hereby  
42 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-2013  
43 to be used to pay the consent judgment in the suit entitled "Lisa Small Dugas, wife of and  
44 D. Kelly Dugas, individually and on behalf of her minor children Ridge Michael Price and  
45 Reese Cole Dugas and Julie Louise Watson and her parents Morgan Watson and Anita H.  
46 Watson v. State of Louisiana, through the Department of Transportation and Development"  
47 bearing Number 82,327, Division "F" on the docket of the Twenty-First Judicial District  
48 Court, parish of Livingston, state of Louisiana.

49 K. The sum of Nine Thousand and No/100 (\$9,000.00) Dollars is hereby  
50 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-2013 to  
51 be used to pay the consent judgment in the suit entitled "Patricia Green v. State of Louisiana,  
52 Department of Transportation and Development and Louisiana Office of Risk Management",  
53 bearing Number 591,869, Section "23", on the docket of the Nineteenth Judicial District  
54 Court, parish of East Baton Rouge, state of Louisiana.

55 L. The sum of Nine Hundred and No/100 (\$900.00) Dollars is hereby appropriated  
56 out of the General Fund of the state of Louisiana for Fiscal Year 2012-2013 to be used to pay  
57 the consent judgment in the suit entitled "Alfred S. Heroman, Jr. v. Louisiana Department  
58 of Transportation and Development, City of Baton Rouge/Parish of East Baton Rouge,  
59 AT&T Bellsouth, Pennington Biomedical Research Center", bearing Number 583,901,  
60 Division D, on the docket of the Nineteenth Judicial District Court, parish of East Baton  
61 Rouge, state of Louisiana.

1 M. The sum of Five Hundred and No/100 (\$500.00) Dollars is hereby appropriated  
2 out of the General Fund of the state of Louisiana for Fiscal Year 2012-2013 to be used to pay  
3 the consent judgment against the Department of Transportation and Development in the suit  
4 entitled "Imperial Fire and Casualty Insurance Company and Donald Wells v. City of Baton  
5 Rouge and Congalona Hersh", bearing Number 565,705, Section "25", on the docket of the  
6 Nineteenth Judicial District Court, parish of East Baton Rouge, state of Louisiana.

7 N. The sum of Seven Thousand and No/100 (\$7,500.00) Dollars in favor of Krystle  
8 Jones; the sum of Five Thousand and No/100 (\$5,000.00) Dollars in favor of Melissa Slack;  
9 and the sum Three Thousand and No/100 (\$3,000.00) Dollars in favor of Safeway Insurance  
10 Company; are hereby appropriated out of the General Fund of the state of Louisiana for  
11 Fiscal Year 2012-2013 to be used to pay the consent judgment against the Department of  
12 Transportation and Development in the suit entitled "Krystle Jones v. Melissa Slack, et al"  
13 bearing Number 09-2212, Section "C3", on the docket of the Fourth Judicial District Court,  
14 parish of Ouachita, state of Louisiana.

15 O.(1) The sum of Two Hundred Thirty-Five Thousand Four Hundred Forty and  
16 No/100 (\$235,440.00) Dollars in favor of Plaintiff, Cynthia Kirkland, plus interest from  
17 November 26, 2007, plus expert costs in the amount of Twelve Thousand Seven Hundred  
18 Three and 48/100 (\$12,703.48) Dollars; the sum of Seven Hundred Five Thousand Two  
19 Hundred Sixty-Five and 60/100 (\$705,265.60) Dollars in favor of Plaintiff, Johnnie O'Hara,  
20 plus interest from May 27, 2008, plus expert costs in the amount of Four Thousand Seven  
21 Hundred Eighty-Seven and 76/100 (\$4,787.76) Dollars; plus court and jury costs in the  
22 amount of Three Thousand Two Hundred Five and No/100 (\$3,205.00) Dollars; are hereby  
23 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-2013 to  
24 be used to pay the consent judgment in the suit entitled "Roger Vestal, Emmanuel  
25 Hammonds and Johnnie O'Hara v. Cynthia D. Kirkland, Schneider National Carriers, Inc.  
26 and INS Insurance Company" consolidated with "Schneider National Carriers, Inc. and  
27 Liberty Mutual Fire Insurance Company v. "State of Louisiana, Department of  
28 Transportation and Development" consolidated with "Cynthia Kirkland v. State of  
29 Louisiana, Department of Transportation and Development", bearing Numbers 2007-455  
30 (C), 2007-566 (C) and 2007-567 (C), respectively, on the docket of the Thirty-Third Judicial  
31 District Court for the Parish of Allen, state of Louisiana.

32 (2) Monies awarded in this judgment to Cynthia Kirkland for future medical  
33 expenses shall be payable from the Future Medical Care Fund pursuant to R.S. 39:1533.2.

34 P. The sum of One Hundred Fifty-Seven Thousand Five Hundred and No/100  
35 (\$157,500.00) Dollars is hereby appropriated out of the General Fund of the state of  
36 Louisiana for Fiscal Year 2012-2013 to be used to pay the consent judgment in the suit  
37 entitled "Jesse Knight and Sandra Provost, individually and on behalf of their deceased  
38 minor son, Jeremy Knight" v. Peter Voltolina, III and Melanie Voltolina, individually and  
39 on behalf of their minor son, Anthony Voltolina, State Farm Mutual Automobile Insurance  
40 Company, and State of Louisiana through the Department of Transportation and  
41 Development", bearing Number 86,264, Division "E", on the docket of the Twenty-Second  
42 Judicial District Court, parish of Washington, state of Louisiana.

43 Q. The sum of Fifteen Thousand and No/100 (\$15,000.00) Dollars is hereby is  
44 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-  
45 2013 to be used to pay the consent judgment against the Department of Transportation and  
46 Development in the suit entitled "Stephanie Sturdivant v. Mazda Motor of America, Inc.  
47 Ford Motor Company, and State of Louisiana", bearing Number 42,388, on the docket of the  
48 Third Judicial District Court, parish of Union, state of Louisiana.

49 R. The sum of Forty-Three Thousand Seven Hundred Fifty and No/100 (\$43,750.00)  
50 Dollars each to plaintiffs, Craig and Robin Thibodeaux, Individually; and Eighty-Seven  
51 Thousand Five Hundred and No/100 (\$87,500.00) to plaintiffs, Craig and Robin  
52 Thibodeaux, on behalf of Tacota Guidry, are hereby appropriated out of the General Fund  
53 of the state of Louisiana for Fiscal Year 2012-2013 to be used to pay the consent judgment  
54 in the suit entitled "Craig and Robin Thibodeaux, Individually and on behalf of Tacota  
55 Guidry v. the State of Louisiana, through the Department of Transportation and  
56 Development", bearing Number 153596, Division "E" on the docket of the Thirty-Second  
57 Judicial District Court, parish of Terrebonne, state of Louisiana.

58 S. The sum of Nine Thousand Five Hundred and No/100 (\$9,500.00) Dollars is  
59 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-  
60 2013 to be used to pay the consent judgment in the suit entitled "Sharon Younse v. State of

1 Louisiana, Department of Transportation and Development", bearing Number 49,855 on the  
2 docket of the Third Judicial District Court for the Parish of Lincoln, state of Louisiana.

3 Section 19.1.A. The sum of One Hundred Five Thousand and No/100 (\$105,000.00)  
4 Dollars, is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal  
5 Year 2012-2013 to be used to pay the judgment awarding compensation for wrongful  
6 imprisonment in the matter of "Dan Bright, III v. State of Louisiana", bearing Number 375-  
7 994 "F" on the docket of the Criminal District Court, parish of Orleans, State of Louisiana.

8 B. The sum of Sixty-Five Thousand and No/100 (\$65,000.00) Dollars, is hereby  
9 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-2013 to  
10 be used to pay the judgment awarding compensation for wrongful imprisonment in the  
11 matter of "Gregory Bright v. State of Louisiana", bearing Number 487-447 "F" on the docket  
12 of the Criminal District Court, parish of Orleans, State of Louisiana.

13 C. The sum of One Hundred Five Thousand and No/100 (\$105,000.00) Dollars, is  
14 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-  
15 2013 to be used to pay the judgment awarding compensation for wrongful imprisonment in  
16 the matter of "Dennis Patrick Brown v. State of Louisiana", bearing Number C543621,  
17 Section 23, on the docket of the Nineteenth Judicial District Court, parish of East Baton  
18 Rouge, State of Louisiana.

19 D. The sum of One Hundred Fifty Thousand and No/100 (\$150,000.00) Dollars, is  
20 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-  
21 2013 to be used to pay the judgment awarding compensation for wrongful imprisonment in  
22 the matter of "Gerald Burge v. State of Louisiana", bearing Number C557608, Section 23,  
23 on the docket of the Nineteenth Judicial District Court, parish of East Baton Rouge, State  
24 of Louisiana.

25 E. The sum of Seventy-Five Thousand and No/100 (\$75,000.00) Dollars, is hereby  
26 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-2013 to  
27 be used to pay the judgment awarding compensation for wrongful imprisonment as follows:  
28 Twenty-Five Thousand and No/100 (\$25,000.00) Dollars in favor of Glenn Davis; Twenty-  
29 Five Thousand and No/100 (\$25,000.00) Dollars in favor of Larry Delmore, Jr.; and Twenty-  
30 Five Thousand and No/100 (\$25,000.00) Dollars in favor of Terrence Meyers" in the matter  
31 of "Glenn Davis, Larry Delmore, Jr. and Terrence Meyers v. State of Louisiana", bearing  
32 Number 11-4474, Division "D" on the docket of the Twenty-Fourth Judicial District Court,  
33 parish of Jefferson, State of Louisiana.

34 F. The sum of One Hundred Five Thousand and No/100 (\$105,000.00) Dollars is  
35 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-  
36 2013 to be used to pay the judgment awarding compensation for wrongful imprisonment in  
37 the matter of "Douglas Dilosa v. State of Louisiana", bearing Number 11-6123, Division  
38 "G", on the docket of the Twenty-Fourth Judicial District Court, parish of Jefferson, state  
39 of Louisiana.

40 G. The sum of One Hundred Five Thousand and No/100 (\$105,000.00) Dollars is  
41 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-  
42 2013 to be used to pay the judgment awarding compensation for wrongful imprisonment in  
43 the matter of "Willie Jackson v. State of Louisiana", bearing Number 87-0205 "F", on the  
44 docket of the Twenty-Fourth Judicial District Court, parish of Jefferson, state of Louisiana.

45 H. The sum of One Hundred Five Thousand and No/100 (\$105,000.00) Dollars is  
46 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-  
47 2013 to be used to pay the judgment awarding compensation for wrongful imprisonment in  
48 the matter of "Henry James v. State of Louisiana", bearing Number 81-4366 "F", on the  
49 docket of the Twenty-Fourth Judicial District Court, parish of Jefferson, state of Louisiana.

50 I. The sum of One Hundred Five Thousand and No/100 (\$105,000.00) Dollars is  
51 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-  
52 2013 to be used to pay the judgment awarding compensation for wrongful imprisonment in  
53 the matter of "Anthony Johnson v. State of Louisiana", bearing Number 39701, Section "A",  
54 on the docket of the Twenty-Second Judicial District Court, parish of Washington, state of  
55 Louisiana.

56 J. The sum of Sixty-Five Thousand and No/100 (\$65,000.00) Dollars is hereby  
57 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-2013 to  
58 be used to pay the judgment awarding compensation for wrongful imprisonment in the  
59 matter of "Rickey Johnson v. State of Louisiana", bearing Number 60,648, on the docket of  
60 the Eleventh Judicial District Court, parish of Sabine, state of Louisiana.

1 K. The sum of Eighty-Four Thousand Four Hundred Twenty and No/100  
 2 (\$84,420.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana  
 3 for Fiscal Year 2012-2013 to be used to pay the judgment awarding compensation for  
 4 wrongful imprisonment in the matter of "Ryan Matthews v. State of Louisiana", bearing  
 5 Number 11-6124, Division E, on the docket of the Twenty-Fourth Judicial District Court,  
 6 parish of Jefferson, state of Louisiana.

7 L. The sum of One Hundred Five Thousand and No/100 (\$105,000.00) Dollars is  
 8 hereby appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-  
 9 2013 to be used to pay the judgment awarding compensation for wrongful imprisonment in  
 10 the matter of "John Thompson v. State of Louisiana", bearing Number C550050, Section 23,  
 11 on the docket of the Nineteenth Judicial District Court, parish of East Baton Rouge, state of  
 12 Louisiana.

13 M. The sum of Sixty-Five Thousand and No/100 (\$65,000.00) Dollars is hereby  
 14 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-2013 to  
 15 be used to pay the judgment awarding compensation for wrongful imprisonment in the  
 16 matter of "Earl Truvia v. State of Louisiana", bearing Number 487,447 "F", on the docket  
 17 of the Criminal District Court, parish of Orleans, state of Louisiana.

18 N. The sum of Sixty-Five Thousand and No/100 (\$65,000.00) Dollars is hereby  
 19 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2008-2009 to  
 20 be used to pay the judgment awarding compensation for wrongful conviction and  
 21 incarceration in the matter of "Calvin Williams v. State of Louisiana", bearing Number 538-  
 22 401, Section 25 on the docket of the Nineteenth Judicial District Court, parish of East Baton  
 23 Rouge, state of Louisiana.

24 O. The sum of Sixty-Five Thousand and No/100 (\$65,000.00) Dollars is hereby  
 25 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-2013 to  
 26 be used to pay the judgment awarding compensation for wrongful imprisonment  
 27 in the matter of "Michael Williams v. State of Louisiana", bearing Number 548955-D, on  
 28 the docket of the Nineteenth Judicial District Court, parish of East Baton Rouge, state of  
 29 Louisiana.

30 P. The sum of Sixty-Five Thousand and No/100 (\$65,000.00) Dollars is hereby  
 31 appropriated out of the General Fund of the state of Louisiana for Fiscal Year 2012-2013 to  
 32 be used to pay the judgment awarding compensation for wrongful imprisonment  
 33 in the matter of "Calvin Willis v. State of Louisiana", bearing Number 556,984, Division  
 34 O, Section VIII, on the docket of the Nineteenth Judicial District Court, parish of East Baton  
 35 Rouge, state of Louisiana.

36 Q. All judgments provided for in this Section shall be paid as to principal, interest,  
 37 court costs, and expert witness fees as provided in said judgments, it being the intent herein  
 38 that when the provisions of any judgment conflict with the provisions of this Act, the  
 39 provisions of the judgment shall be controlling. Any other provision of this Act, not in  
 40 conflict with the provisions of such judgment, shall control. Payment shall be made as to  
 41 any such judgment only after presentation to the state treasurer of documentation required  
 42 by the state treasurer.

43 Section 19.2.A. The sum of Three Thousand Four Hundred Fifty-Eight and No/100  
 44 (\$3,458.00) Dollars is hereby appropriated out of the General Fund of the state of Louisiana  
 45 for Fiscal Year 2012-2013 to the Louisiana Department of Revenue (12-440) to be used to  
 46 satisfy the judgment rendered by the Board of Tax Appeals in the claim against the state  
 47 entitled "Janet Davis (Cloud) v. Secretary, Department of Revenue and State of Louisiana",  
 48 bearing Number 7055 on the docket of the Board of Tax Appeals, state of Louisiana.

49 B. The sum of Fifty-Eight Thousand Four Hundred Five and 31/100 (\$58,405.31)  
 50 Dollars is hereby appropriated out of the General Fund of the state of Louisiana for Fiscal  
 51 Year 2012-2013 to the Louisiana Department of Revenue (12-440) to be used to satisfy the  
 52 judgment rendered by the Board of Tax Appeals in the claim against the state entitled "Terry  
 53 Tedesco Home Builders, L.L.C. v. Cynthia Bridges, Secretary, Department of Revenue,  
 54 State of Louisiana", bearing Number 7188 on the docket of the Board of Tax Appeals, state  
 55 of Louisiana."

56 AMENDMENT NO. 366

57 On page 231, at the beginning of line 43, change "Section 19." to "Section 20."

1 AMENDMENT NO. 367

2 On page 242, at the beginning of line 37, change "Section 20." to "Section 21."