

HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Appropriations to Original House Bill No. 723 by Representative Burrell

AMENDMENT NO. 1

On page 1, line 2, after "39:2(5)" and before the comma "," insert "and 36(A)(3)(a) and (B)(5)"

AMENDMENT NO. 2

On page 1, line 3, after "bills;" and before "and to" insert "to provide for the inclusion of certain information in the executive budget and supporting document;"

AMENDMENT NO. 3

On page 1, line 5, after "R.S. 39:2(5)" delete "is" and insert "and 36(A)(3)(a) and (B)(5) are"

AMENDMENT NO. 4

On page 1, delete lines 11 through 15 and insert the following:

"(5)(a) "Authorized positions" means the number of positions approved"

AMENDMENT NO. 5

On page 1, delete lines 19 and 20 and insert the following:

"(b) "Authorized other charges positions" means the number of positions in an appropriation bill to be funded by the other charges continuing"

AMENDMENT NO. 6

On page 2, after line 3, insert the following:

"§36. Contents and format of executive budget; supporting document

A. The executive budget shall present a complete financial and programmatic plan for the ensuing year, and it shall be configured in a format so as to clearly present and highlight the functions and operations of state government and the financial requirements associated with those functions and operations. The executive budget shall be a performance-based budget. It shall include at a minimum the following:

* * *

(3) Comparative statements for each department and budget unit by the means of financing of the existing operating budget for a date certain to be established by the budget office for the current fiscal year and recommended expenditures for the ensuing fiscal year. All such comparative statements shall include the following:

(a) Personnel tables for each department, including authorized other charges positions, in such detail as the governor deems appropriate, for the last fiscal year concluded, the existing operating budget, and for the ensuing fiscal year.

* * *

B. The budget office shall prepare a document known as the supporting document which shall be in conformity with the executive budget and shall include, at a minimum, the following:

* * *

(5) Personnel tables for each program or budget unit, in such detail as the governor deems appropriate, but which at a minimum shall include the information required by R.S. 39:32(E) and (F), the number of recommended positions for the next fiscal year, ~~and the total amount recommended for salaries continuing for each budget unit, the number of recommended authorized other charges positions for the next fiscal year, and the total amount recommended in other charges for authorized other charges positions,~~ by program.

* * *"

CODING: Words in ~~struck through~~ type are deletions from existing law; words underscored are additions.